

Project Description	Funding Required	Number of Jobs Created by Project
CDBG		
Complete Phase II of Brittingham Park project; restrooms, office, user activities	400,000	2
Various area parks -- Open air shelter w/ electrical and water at 17 Area Parks built since 1985	800,000	5
Property Assessment Program for property assessment and taxation functions	900,000	5
Elizabeth Link Peace Park -- Re-build entire site as per plan	1,000,000	7
Restrooms at Lake Edge Park and Burrows Park	500,000	2
Vilas Park-- Re-build existing shelter; re-build path & roads; beach to Orchard St	1,200,000	8
Elver Park -- Open shelter w/ electrical and water at sports fields for picnics; build on-site Maintenance bldg. for athletic fields, etc.	150,000	2
Forest Hill Cemetery -- Replace manual irrigation system; incorporate water conservation; repave existing roadway system; mill and re-surface	1,300,000	9
Summit Maintenance Facility --Phase II / Freeport Rd. bldg. expand to accommodate West Forestry and expand West Maintenance	500,000	3
Tenney Park -- Re-build Roadway and Parking; Complete Shelter reconstruction Project; Replace existing pedestrian bridge to Shelter Door Creek Park -- Grading & seeding; build shelter; complete roadway, parking and Bike Path Paving; complete Lighted Tennis Complex	2,000,000	13
Breese Stevens Field-- Complete Phase II; concession, restrooms, shop, etc; replace grass w/ "Field turf"	2,800,000	19
Reindahl Park -- 4 lighted softball w/ concession, complete Phase II of parking lots and roadways; irrigate sports fields; support maintenance bldgs	3,000,000	20
Olin - Turville Park -- Build shelter / overlook at John Nolen Dr	600,000	4
Warner Park - refurbish stadium; re-build existing parking lot / roadways and lighting	2,800,000	19
Downtown Public Library	40,000,000	225
Madison Public Market	18,000,000	101
Public pools at Warner Park and Reindahl	14,000,000	98
Build a Central Park on Madison's ithsmus	15,000,000	84
Yahara Parkway boathouse	3,000,000	21
Garver Feed Mill Arts Incubator	15,400,000	87
Energy		
BioAg Gateway Commercialization and Business Incubation Facility - - This 30,000 SF green-powered facility will provide state of the art bio-secure controlled environments for plant manufacturing, business incubation space, prototyping, and micro processin	10,000,000	95
Update HVAC systems at City of Madison facilities	280,000	5
Expand existing MadiSun program to provide grants to businesses to install solar electric and solar hot water systems	1,000,000	6
Solar PV at City of Madison facilities to generate electricity	1,100,000	6
Energy efficiency revolving loan program for City of Madison homeowners	1,000,000	300

Project Description	Funding Required	Number of Jobs Created by Project
Placing concrete bunkers for Yard Waste Site at Streets - East	75,000	10
Small Business Window and Door Energy Efficiency Program	500,000	3
Remodel Streets maintenance facility at Sycamore	596,800	25
City Streets/Metro Roads		
Reconstruct Femrite Drive from Marsh Road to one mile east of Interstate 39/90.	2,370,000	13
Construct Tradewinds Parkway easterly to intersect with Agricultural Drive	950,000	5
Pavement maintenance to avoid further deterioration and costly reconstruction	8,000,000	45
South Street Extension to Park Street -- provide the Dean Clinic with access to Park Street and Enhance Medical Access	991,000	6
Construct mezzanine storage at Streets East maintenance shop	83,000	5
Parking Lot Resurfacing at Badger Rd Streets maintenance shop	368,000	10
Reconstruction of Lien Road Intersection to Thompson Drive and Zieir Road	2,840,000	16
University Ave pavement replacement -- Farley to Segoe Rd (replace pavement on arterial street)	4,600,000	26
Badger Vehicle Storage Annex -- tear down and rebuild existing vehicle storage annex	1,200,000	20
Public Safety		
Police Department records management system	470,000	3
Police Department facility/building improvements	493,000	3
County Wide, Inter-Operable Radio Communication System -- endorsed by FCC	38,000,000	214
Emergency Warning Siren System -- replacement of post-World War II system	625,000	4
Transit		
Cannonball Bike Trail, Phase 1 -- to connect Greenway View to the Capital City Bike Trail	1,050,000	6
Replace 12 diesel buses budgeted for 2010 with 12 hybrids -- benefits include improved fuel economy and fewer emissions	2,280,000	13
Aberg Avenue Pedestrian Bridge -- installation of this bridge completes the Starkweather Bike Trail and connects MATC and the Truax Airpark with the Capital City Trail	1,380,000	8
Upgrade security cameras and communication technology between transfer points, the police department and Metro	150,000	1
Replace 4 high-floor paratransit coaches with lifts budgeted for 2009 with 4 low-floor coaches with ramps -- Benefits will include improved accessibility for people with disabilities.	248,000	1
Purchase 5 additional electronic signs to provide real-time route and schedule information for customers at power equipped shelters on State Street, the Square and other locations.	65,000	-
Train Stations to serve highspeed rail	2,000,000	11
Water		
Installation of Proprietary Stormwater Treatment Catchbasins in the Capital Neighborhood	800,000	5

Project Description	Funding Required	Number of Jobs Created by Project
Nakoma Water Main Relocations -- pipeline improvement and service upgrade	450,000	5
Pipeline crossing Hwy 30 to improve pressures and overall water service	450,000	5
Pressure Zone 5 piping upgrade	300,000	5
Unit Well 25 Pumping Station Upgrade	200,000	5
Replace Wingra Dam	1,100,000	6
Supervisory Control and Data Acquisition (SCADA) -- improve overall system operation, energy conservation, water conservation, and security	1,500,000	8
Booster Pumping Station 115 Upgrade	400,000	9
Cannonball Trail Water Transmission Main	2,500,000	14
Water Utility operations center upgrade to improve employee safety, working conditions, and productivity.	3,500,000	20
Install iron and manganese filters to improve water quality and customer satisfaction	3,750,000	21
Cherokee Marsh -- Urban stormwater diversion to protect marsh, stormwater management pond, replace restrooms, pave existing roadway/parking	4,300,000	25
Pipeline replacement projects -- Marston Ave, Few/Spaight, Fox/Keyes, S. Mills Street, N. Few St., Lawrence St, Maple/Ludington, Edgewood Ave, Marquette St, Pickford/Knickerbocker	2,925,000	44
Automatic water meter reading -- Convert system to a fixed network automatic meter reading system to improve customer service, water conservation, asset management, and data collection	11,000,000	62
Arbor Hills Pumping Station Construction to increase water supply for fire fighting and service reliability	1,000,000	8
TOTAL	243,239,800	1,856