

Middle School

	Programs	Enrollment Demographics					Teaching Staff										Education Assistants				School Budgets										Total Building Allocation (\$)	Total \$ per Student (FTE)
		Free or Reduced-Price Meals %	Special Education %	English Language Learner %	Administrators	Clerical	Regular Ed (Grades 6-8)	Students (FTE) per Regular Ed Teacher	Student Services (Psych, Social Work, Guidance, Pgs, Nursel)	Students (FTE) per Student Svcs Teacher	Special Ed (CC, OT, Pr, etc.)	OMGE (ESL, BRT, BRIS)	Regular Ed (EA, EA Clerical, Noon Supv, etc.)	Special Ed	Student Services (Behav, EA)	Parent Liaison	Total Staff	Students (FTE) per Total Staff	General Formula (\$)	School Improvement Plan (\$)	Staff Development (\$)	Common School Fund (\$)	School-Based Leadership Team (\$)	Title I Non-Permanent Personnel (\$)								
Badger Rock		84	69	23	30	1	0.51	5.90	14.24	1.80	46.67	2.50	1.50	0.12	1.88	0.00	0.00	15.21	5.52	14,548.74	849.00	628.12	1,244.34	2,591.84	25,169.00	45,031.04	536.08					
Blackhawk		380	63	17	27	2	1.00	26.80	14.18	4.30	88.37	7.10	4.00	0.00	6.00	0.38	0.00	51.58	7.37	60,385.11	4,591.88	2,607.03	5,164.68	2,591.84	2,641.00	77,981.54	205.21					
Cherokee		467	62	18	28	2	2.00	34.64	13.48	3.70	126.22	9.65	4.45	0.00	8.25	0.84	0.00	65.53	7.13	81,347.81	4,591.88	3,512.06	7,293.10	2,591.84	3,789.00	103,125.69	220.83					
Hamilton		851	18	9	16	2	2.75	50.30	16.92	4.20	202.62	7.50	3.15	2.41	4.49	0.00	0.00	76.80	11.08	123,586.10	4,591.88	5,335.63	10,570.20	2,591.84	-	146,675.65	172.36					
Jefferson		539	40	13	23	2	1.88	35.40	15.23	3.30	163.33	7.95	2.99	0.31	5.50	1.13	0.00	60.45	8.92	84,476.58	4,591.88	3,647.14	7,225.20	2,591.84	5,070.00	107,602.64	199.63					
O'Keeffe		466	45	16	19	1	2.00	30.26	15.40	3.35	139.10	7.25	2.00	1.03	5.55	0.00	0.00	52.44	8.89	69,771.40	4,591.88	3,012.27	5,967.48	2,591.84	2,778.00	88,712.87	190.37					
Sennett		622	63	17	35	2	2.00	44.40	14.01	4.60	135.22	11.20	5.53	0.00	9.23	0.00	0.50	79.46	7.83	93,393.55	4,591.88	4,032.12	8,628.36	2,591.84	3,541.00	116,778.75	187.75					
Sherman		421	75	16	38	1	1.00	27.60	15.25	4.05	103.95	9.20	5.30	0.75	4.16	0.54	0.00	53.60	7.86	66,173.31	4,591.88	2,856.93	5,934.24	2,591.84	16,654.00	98,802.20	234.68					
Spring Harbor		260	34	14	18	1	1.65	19.65	13.23	2.80	92.86	5.30	1.50	0.74	1.85	0.00	0.00	34.49	7.54	50,995.18	4,591.88	1,816.82	4,102.25	2,591.84	-	64,097.97	246.53					
Toki		547	45	16	15	2	2.00	35.60	15.37	4.30	127.21	8.00	2.50	0.89	6.13	0.00	0.00	61.42	8.91	81,973.57	4,591.88	3,539.08	7,011.12	2,591.84	438.00	100,145.49	183.08					
Whitehorse		463	48	14	18	1	1.82	30.60	15.13	3.05	151.80	7.20	3.00	0.61	6.18	0.00	0.50	53.96	8.58	73,056.59	4,591.88	3,154.10	6,248.48	2,591.84	8,241.00	97,883.89	211.41					
Wright		255	90	20	57	1	1.00	20.30	12.56	3.28	77.74	5.25	4.00	0.50	5.24	0.00	0.94	41.51	6.14	48,492.18	4,591.88	1,708.75	4,407.25	2,591.84	18,241.00	80,032.90	313.85					
		5,355	54.33	16.08	27.00	18	19.61	361.45	14.58	42.73	121.26	88.10	39.92	7.36	64.43	2.89	1.94	646.41	7.98	848,200.12	51,359.68	35,850.05	73,796.70	31,102.08	86,562.00	1,126,870.63	241.82					
		Total	Ave.	Ave.	Ave.	Total	Total	Total	Ave.	Total	Ave.	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Ave.			

School Support Level	Light Touch
	Moderate
	Intensive

High School

	Programs	Enrollment Demographics					Teaching Staff										Education Assistants				School Budgets										Total Building Allocation (\$)	Total \$ per Student (FTE)
		Free or Reduced-Price Meals %	Special Education %	English Language Learner %	Administrators	Clerical	Regular Ed	Students (FTE) per Regular Ed Teacher	Student Services (Psych, Social Work, Guidance, Pgs, Nursel)	Students (FTE) per Student Svcs Teacher	Special Ed (CC, OT, Pr, etc.)	OMGE (ESL, BRT, BRIS)	Regular Ed (EA, EA Clerical, Noon Supv, etc.)	Special Ed	Student Services (Behav, EA)	Total Staff	Students (FTE) per Total Staff	General Formula (\$)	Extra-Curricular Supervision (\$)	Athletics (Incl. Supervision) (\$)	School Improvement Plan (\$)	Staff Development (\$)	Common School Fund (\$)	School-Based Leadership Team (\$)								
East		1598	54	21	24	5	9.00	87.04	18.36	11.80	135.42	32.25	11.45	4.63	20.69	0.00	181.86	8.79	278,163.68	33,008.24	212,868.02	5,377.76	10,610.48	21,019.98	2,591.84	563,640.00	352.72					
LaFollette		1449	52	20	25	5	7.75	80.49	18.00	11.10	130.54	28.05	9.98	3.76	20.90	0.00	167.03	8.68	254,791.54	33,008.24	212,868.02	5,377.76	9,718.95	19,558.82	2,591.84	537,915.17	371.23					
Memorial		1924	35	18	17	5	6.88	99.12	19.41	11.74	163.88	31.00	9.00	2.89	21.65	0.00	187.27	10.27	320,304.32	33,008.24	212,868.02	5,377.76	12,217.92	24,204.42	2,591.84	610,572.52	317.35					
West		2064	33	15	23	5	8.50	103.75	19.89	12.90	160.00	25.80	12.98	4.70	25.96	0.94	200.53	10.29	356,070.75	33,008.24	212,868.02	5,377.76	13,582.22	27,120.68	2,591.84	650,619.51	315.22					
Shabazz		109	41	20	9	1	1.39	11.10	9.82	2.25	48.44	2.00	0.00	0.00	0.00	0.00	17.74	6.14	59,266.74	-	-	2,158.04	736.17	1,662.25	2,591.84	66,415.04	609.31					
		7,144	43.00	18.80	19.60	21	33.52	381.49	17.10	49.79	127.66	119.10	43.42	15.98	89.20	0.94	754.43	8.83	1,268,597.03	132,032.96	851,472.08	23,669.08	46,865.74	93,566.15	12,959.20	2,429,162.24	393.17					
		Total	Ave.	Ave.	Ave.	Total	Total	Total	Ave.	Total	Ave.	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Ave.			

School Support Level	Light Touch
	Moderate
	Intensive

This represents 2014-15 budgets and staffing as of April 2015.