



November 4, 2010

TO: Board of Education

FROM: Daniel A. Nerad, Superintendent

RE: Annual Enrollment Report - School Enrollments and Capacities 2010

I. Introduction

- A. Title/topic** – Annual Enrollment Report - School Enrollments and Capacities 2010
- B. Presenter/contact person** –
Susan Abplanalp, Deputy Superintendent
Tim Potter, Research Analyst
- C. Background information** – Attached to this memo are several items related to enrollments, both actual and projections, as well as school capacities. We also include data on the enrollment data for students on the basis of their residence.
- D. BOE action requested** – None at this time

II. Summary of Current Information

A. Provide summary –

The first attachment is a one-page overview summary of the past five years of enrollment history, the current year enrollment, and five years of projected enrollment by grade level. Overall, enrollment is generally flat for the district as a whole. However, enrollment has increased slightly for the past two (2) years. We project that this increase will continue for the next two years through 2012-13. After 2012-13 District overall enrollment K-12 will begin to decline slightly. Overall District enrollment has been remarkably stable since 1992 (minimum = 23,556 in 1992, maximum = 24,962 in 1998, average of 24,426 over the past 20 years).

By level, we project that only middle schools will continue to see increases in enrollment during the next five years whereas high and elementary schools will decline in enrollment. Elementary enrollments five years out are based largely on births 5 years prior. Births were at historical highs from 2004 to 2007 (over 3100 births in the City of Madison in each of those years, the highest since the mid 1960's). Births declined in 2008 (-8%) and 2009 (-13%) respectively from the 2007 high.

The second attachment shows the detailed K-12 enrollment history and projections for each school. Actual enrollment is displayed for 2006 to 2011. Projections are through 2015-16. Projection years are boldfaced. The precision of projections at a school level and for specific grade levels within a school are less accurate when compared to the district as a whole. Furthermore, projections are much less reliable for later years in the projection timeline. Also, the worksheet reflects various program and boundary changes that were implemented and this accounts for some large shifts within schools and programs from one year to the next.

The third attachment contains two sheets – one for elementary and one for middle and high combined – and details the maximum capacities for each school, the current enrollment and capacity percentage, and the projected 2015-16 enrollment and capacity percentage. The sheets are organized by attendance area. Summaries are provided for levels. From the data, it appears elementary schools that have long term capacity constraints include Allis/Nuestro Mundo, Kennedy, Glendale, and Van Hise. Among middle schools, Jefferson Middle School and Hamilton Middle School (paired with Van Hise which also has long term capacity concerns) may experience capacity concerns. None of the high schools are expected to have capacity issues for the foreseeable future.

The final attachment contains three sheets and displays the number of students residing in each attendance area (noted as the “Boundary” school along the columns at the top of each sheet) relative to the actual schools in which they attend. As you will note, the majority of students attend their school of residence, or “home” school. These figures are found along the diagonal on the worksheet from upper left to lower right. Across the district, about 12 percent of elementary students, 11 percent of middle school students, and 11 percent of high school students (not including the optional high school attendance area) attend a school other than their residence or “home” school. Obviously, the rate differs on a school by school basis. In general, these rates fall between 5 and 20 percent except where certain program-based assignments are in effect, e.g., ESL services.

B. Recommendations and/or alternative recommendation(s) – N/A

C. Link to supporting detail – N/A

III. Implications

A. Budget – Aid to schools may change if space alterations are needed, if boundary changes are needed, are some of the implications.

B. Strategic Plan – 4K is tied to the Strategic Plan which may affect space.

C. Equity Plan – N/A

D. Implications for other aspects of the organization – Space issues at schools are affected by projections. If 4K is implemented in the 2011-12 school year, these documents will be used to identify school sites.

IV. Supporting Documentation

A. Enrollment Summary: History + Forecast 2005-06 through 2015-16

B. Enrollment History 2006-2011 and Projections 2012-2016

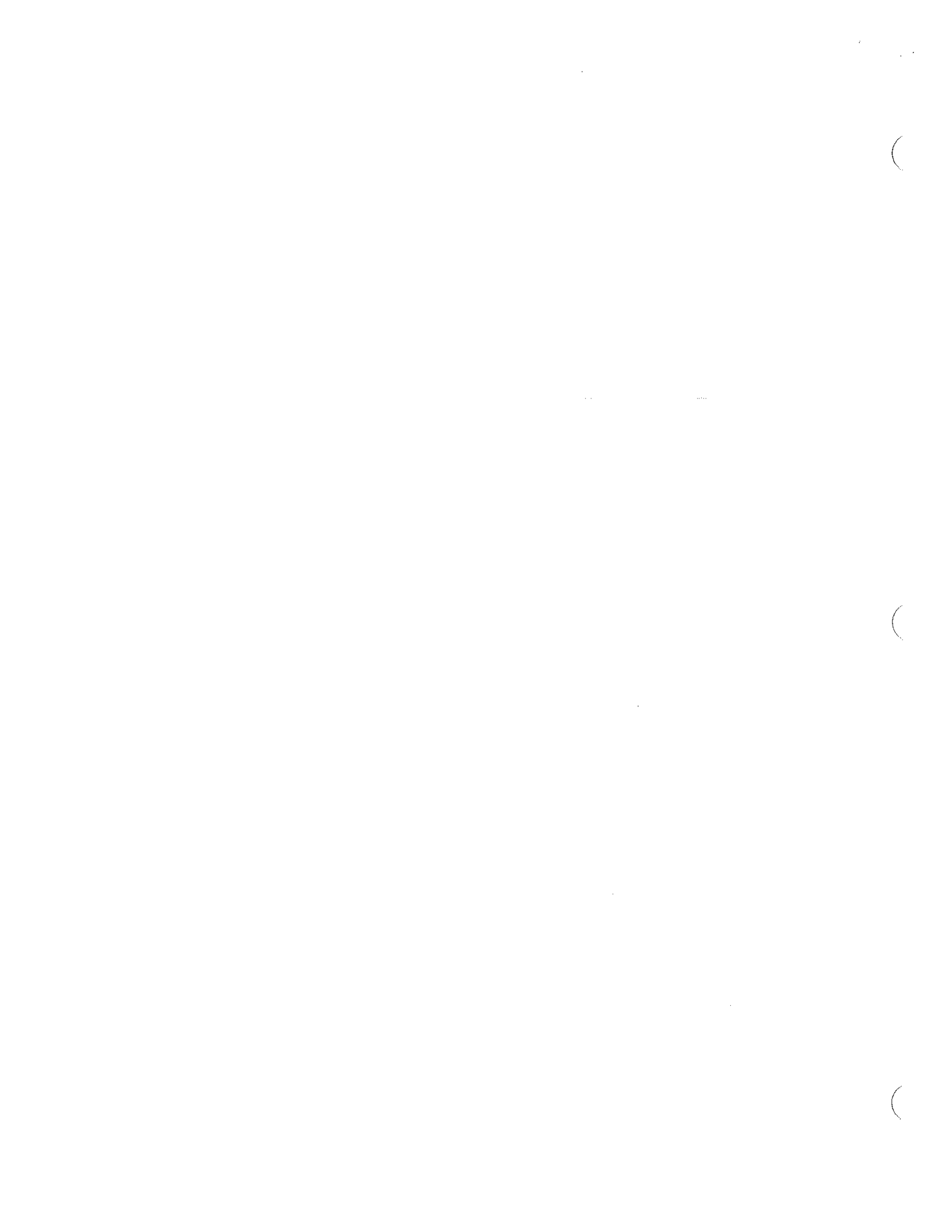
C. Elementary Maximum Capacity Ranges by Area

D. Middle and High Maximum Capacity Ranges by Area

E. Number of Students Residing in Each Area and the Schools They Actually Attend

History + Forecast
Madison Metro School District
Excludes PK Students

Grade	History						Forecast				
	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
K	1957	2074	2004	2006	2146	2233	2111	2123	2003	1898	1877
1	1859	1946	2063	1991	2009	2103	2211	2090	2102	1983	1879
2	1817	1848	1906	2030	1947	1955	2040	2144	2028	2039	1924
3	1762	1782	1785	1834	2003	1918	1906	1989	2091	1977	1988
4	1776	1770	1772	1775	1821	1951	1880	1868	1949	2049	1937
5	1708	1758	1736	1727	1779	1800	1922	1851	1840	1920	2018
Elem Total	10879	11178	11266	11363	11705	11960	12069	12066	12012	11865	11622
6	1650	1705	1699	1731	1654	1707	1737	1854	1787	1776	1853
7	1762	1657	1733	1689	1700	1648	1698	1728	1845	1778	1767
8	1734	1785	1672	1759	1673	1704	1648	1698	1728	1845	1778
Middle Total	5146	5147	5104	5179	5027	5059	5083	5281	5360	5398	5397
9	2157	1959	1948	1877	1834	1733	1806	1747	1800	1832	1956
10	2111	2058	1947	1951	1773	1848	1698	1770	1712	1764	1795
11	1890	2062	1928	1902	2055	1959	1940	1783	1859	1798	1853
12	2035	1938	2075	1917	1901	1912	1920	1902	1748	1821	1762
High School Total	8193	8017	7898	7647	7563	7452	7365	7202	7119	7215	7365
Total	24747	24635	24430	24218	24342	24471	24518	24549	24491	24479	24385
Change		-112	-205	-212	124	129	47	31	-58	-12	-94



Attachment #2
MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are
projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
ALLIS	2006	73	68	75	88	67	70	0	0	0	0	0	0	0	441
ALLIS	2007	49	70	68	76	87	76	0	0	0	0	0	0	0	426
ALLIS	2008	59	54	68	65	75	86	0	0	0	0	0	0	0	407
ALLIS	2009	65	56	64	60	68	71	0	0	0	0	0	0	0	384
ALLIS	2010	70	71	54	66	66	71	0	0	0	0	0	0	0	398
ALLIS	2011	68	75	68	53	67	67	0	0	0	0	0	0	0	398
ALLIS	2012	68	67	73	66	52	66	0	0	0	0	0	0	0	393
ALLIS	2013	73	68	65	71	65	51	0	0	0	0	0	0	0	393
ALLIS	2014	66	72	66	64	70	64	0	0	0	0	0	0	0	401
ALLIS	2015	62	65	70	64	62	68	0	0	0	0	0	0	0	392
ALLIS	2016	64	61	63	60	64	61	0	0	0	0	0	0	0	374
CHAVEZ	2006	124	104	90	102	97	77	0	0	0	0	0	0	0	594
CHAVEZ	2007	130	123	115	98	101	85	0	0	0	0	0	0	0	652
CHAVEZ	2008	130	122	126	108	92	94	0	0	0	0	0	0	0	672
CHAVEZ	2009	101	105	102	100	88	79	0	0	0	0	0	0	0	575
CHAVEZ	2010	126	104	100	107	102	85	0	0	0	0	0	0	0	624
CHAVEZ	2011	110	114	95	101	99	99	0	0	0	0	0	0	0	618
CHAVEZ	2012	107	109	111	93	99	98	0	0	0	0	0	0	0	616
CHAVEZ	2013	107	106	106	108	91	97	0	0	0	0	0	0	0	615
CHAVEZ	2014	102	106	103	103	106	89	0	0	0	0	0	0	0	609
CHAVEZ	2015	101	101	103	97	101	104	0	0	0	0	0	0	0	608
CHAVEZ	2016	94	100	98	98	95	99	0	0	0	0	0	0	0	585
CRESTWOOD	2006	59	72	68	65	65	58	0	0	0	0	0	0	0	387
CRESTWOOD	2007	66	60	74	70	63	65	0	0	0	0	0	0	0	398
CRESTWOOD	2008	80	70	66	64	70	56	0	0	0	0	0	0	0	406
CRESTWOOD	2009	70	69	63	59	52	59	0	0	0	0	0	0	0	372
CRESTWOOD	2010	64	81	72	62	66	54	0	0	0	0	0	0	0	399
CRESTWOOD	2011	79	64	80	80	64	67	0	0	0	0	0	0	0	434
CRESTWOOD	2012	75	78	62	78	78	63	0	0	0	0	0	0	0	434
CRESTWOOD	2013	75	74	76	61	76	77	0	0	0	0	0	0	0	439
CRESTWOOD	2014	71	74	72	74	59	75	0	0	0	0	0	0	0	426
CRESTWOOD	2015	67	70	72	70	72	58	0	0	0	0	0	0	0	410
CRESTWOOD	2016	66	66	68	70	69	71	0	0	0	0	0	0	0	411
ELVEHJEM	2006	57	56	67	61	71	79	0	0	0	0	0	0	0	391
ELVEHJEM	2007	73	56	51	72	71	71	0	0	0	0	0	0	0	394
ELVEHJEM	2008	68	79	57	54	76	67	0	0	0	0	0	0	0	402
ELVEHJEM	2009	80	73	77	57	52	69	0	0	0	0	0	0	0	408
ELVEHJEM	2010	76	78	73	81	56	53	0	0	0	0	0	0	0	417
ELVEHJEM	2011	113	74	75	71	88	56	0	0	0	0	0	0	0	477
ELVEHJEM	2012	105	112	72	73	71	87	0	0	0	0	0	0	0	519
ELVEHJEM	2013	106	104	109	70	72	71	0	0	0	0	0	0	0	531
ELVEHJEM	2014	101	105	101	106	69	71	0	0	0	0	0	0	0	552
ELVEHJEM	2015	98	100	102	100	104	68	0	0	0	0	0	0	0	572
ELVEHJEM	2016	90	97	97	106	98	102	0	0	0	0	0	0	0	590
EMERSON	2006	54	45	46	37	43	36	0	0	0	0	0	0	0	261
EMERSON	2007	44	50	41	49	39	44	0	0	0	0	0	0	0	267
EMERSON	2008	49	53	62	49	65	49	0	0	0	0	0	0	0	328
EMERSON	2009	46	52	46	48	44	53	0	0	0	0	0	0	0	289
EMERSON	2010	60	45	59	42	46	50	0	0	0	0	0	0	0	302
EMERSON	2011	68	56	43	61	38	48	0	0	0	0	0	0	0	314
EMERSON	2012	50	67	54	42	60	37	0	0	0	0	0	0	0	311
EMERSON	2013	47	50	65	53	41	59	0	0	0	0	0	0	0	315
EMERSON	2014	43	46	48	64	52	40	0	0	0	0	0	0	0	294
EMERSON	2015	44	43	45	47	62	51	0	0	0	0	0	0	0	292
EMERSON	2016	55	43	42	44	44	61	0	0	0	0	0	0	0	289

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SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
FALK	2006	77	57	69	48	51	57	0	0	0	0	0	0	0	359
FALK	2007	57	66	54	58	48	49	0	0	0	0	0	0	0	332
FALK	2008	54	51	57	44	48	45	0	0	0	0	0	0	0	300
FALK	2009	75	59	53	54	43	55	0	0	0	0	0	0	0	339
FALK	2010	50	64	60	54	52	47	0	0	0	0	0	0	0	327
FALK	2011	60	51	76	56	48	59	0	0	0	0	0	0	0	350
FALK	2012	52	59	49	74	55	47	0	0	0	0	0	0	0	337
FALK	2013	52	51	58	48	73	54	0	0	0	0	0	0	0	336
FALK	2014	50	52	50	56	47	72	0	0	0	0	0	0	0	326
FALK	2015	49	49	50	52	55	47	0	0	0	0	0	0	0	302
FALK	2016	48	48	48	51	52	54	0	0	0	0	0	0	0	302
FRANKLIN	2006	112	109	107	0	0	0	0	0	0	0	0	0	0	328
FRANKLIN	2007	124	107	112	0	0	0	0	0	0	0	0	0	0	343
FRANKLIN	2008	131	124	115	0	0	0	0	0	0	0	0	0	0	371
FRANKLIN	2009	108	138	125	0	0	0	0	0	0	0	0	0	0	371
FRANKLIN	2010	129	107	137	0	0	0	0	0	0	0	0	0	0	373
FRANKLIN	2011	123	131	115	0	0	0	0	0	0	0	0	0	0	369
FRANKLIN	2012	124	122	127	0	0	0	0	0	0	0	0	0	0	373
FRANKLIN	2013	126	123	118	0	0	0	0	0	0	0	0	0	0	367
FRANKLIN	2014	124	125	119	0	0	0	0	0	0	0	0	0	0	368
FRANKLIN	2015	114	123	121	0	0	0	0	0	0	0	0	0	0	358
FRANKLIN	2016	110	112	120	0	0	0	0	0	0	0	0	0	0	343
GLENDALE	2006	60	58	52	43	69	48	0	0	0	0	0	0	0	330
GLENDALE	2007	71	58	67	56	47	67	0	0	0	0	0	0	0	366
GLENDALE	2008	77	77	64	68	62	55	0	0	0	0	0	0	0	403
GLENDALE	2009	59	80	82	70	64	60	0	0	0	0	0	0	0	415
GLENDALE	2010	78	58	79	74	61	71	0	0	0	0	0	0	0	421
GLENDALE	2011	66	78	62	78	74	67	0	0	0	0	0	0	0	425
GLENDALE	2012	74	65	76	60	76	73	0	0	0	0	0	0	0	425
GLENDALE	2013	70	74	63	74	59	75	0	0	0	0	0	0	0	415
GLENDALE	2014	64	69	71	62	72	58	0	0	0	0	0	0	0	397
GLENDALE	2015	62	64	67	58	61	71	0	0	0	0	0	0	0	383
GLENDALE	2016	61	61	62	69	57	60	0	0	0	0	0	0	0	369
GOMPERS	2006	35	34	45	50	44	38	0	0	0	0	0	0	0	246
GOMPERS	2007	40	33	38	46	48	43	0	0	0	0	0	0	0	248
GOMPERS	2008	44	46	32	32	50	49	0	0	0	0	0	0	0	253
GOMPERS	2009	37	42	47	23	32	47	0	0	0	0	0	0	0	228
GOMPERS	2010	43	38	41	50	28	33	0	0	0	0	0	0	0	233
GOMPERS	2011	44	41	34	43	50	28	0	0	0	0	0	0	0	240
GOMPERS	2012	40	44	40	33	42	49	0	0	0	0	0	0	0	247
GOMPERS	2013	40	39	42	39	32	42	0	0	0	0	0	0	0	234
GOMPERS	2014	38	40	38	41	38	32	0	0	0	0	0	0	0	226
GOMPERS	2015	37	37	38	40	40	37	0	0	0	0	0	0	0	231
GOMPERS	2016	37	37	36	40	39	40	0	0	0	0	0	0	0	229
HAWTHORNE	2006	45	61	67	53	44	49	0	0	0	0	0	0	0	319
HAWTHORNE	2007	55	49	59	60	47	48	0	0	0	0	0	0	0	318
HAWTHORNE	2008	56	58	44	58	61	44	0	0	0	0	0	0	0	321
HAWTHORNE	2009	58	52	61	49	52	64	0	0	0	0	0	0	0	336
HAWTHORNE	2010	52	61	48	58	54	49	0	0	0	0	0	0	0	322
HAWTHORNE	2011	62	48	57	46	56	48	0	0	0	0	0	0	0	317
HAWTHORNE	2012	58	61	47	56	45	55	0	0	0	0	0	0	0	321
HAWTHORNE	2013	57	57	60	45	54	44	0	0	0	0	0	0	0	318
HAWTHORNE	2014	59	56	55	58	44	54	0	0	0	0	0	0	0	327
HAWTHORNE	2015	52	58	55	54	57	44	0	0	0	0	0	0	0	319
HAWTHORNE	2016	51	51	56	54	49	56	0	0	0	0	0	0	0	318

Attachment #2

MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
HUEGEL	2006	85	70	93	76	67	65	0	0	0	0	0	0	0	456
HUEGEL	2007	90	82	72	87	80	74	0	0	0	0	0	0	0	485
HUEGEL	2008	79	80	78	76	79	76	0	0	0	0	0	0	0	468
HUEGEL	2009	74	55	75	74	71	73	0	0	0	0	0	0	0	422
HUEGEL	2010	72	71	51	66	71	71	0	0	0	0	0	0	0	402
HUEGEL	2011	58	73	72	51	70	67	0	0	0	0	0	0	0	391
HUEGEL	2012	66	57	71	70	50	69	0	0	0	0	0	0	0	383
HUEGEL	2013	65	65	56	69	69	49	0	0	0	0	0	0	0	373
HUEGEL	2014	62	64	63	54	68	68	0	0	0	0	0	0	0	379
HUEGEL	2015	60	61	62	62	53	67	0	0	0	0	0	0	0	365
HUEGEL	2016	59	60	60	60	60	52	0	0	0	0	0	0	0	351
KENNEDY	2006	95	79	67	91	80	79	0	0	0	0	0	0	0	491
KENNEDY	2007	91	97	85	76	89	80	0	0	0	0	0	0	0	518
KENNEDY	2008	95	98	90	88	71	95	0	0	0	0	0	0	0	537
KENNEDY	2009	93	106	102	86	84	70	0	0	0	0	0	0	0	541
KENNEDY	2010	100	96	106	99	90	80	0	0	0	0	0	0	0	571
KENNEDY	2011	111	93	92	97	99	92	0	0	0	0	0	0	0	584
KENNEDY	2012	111	110	90	90	95	98	0	0	0	0	0	0	0	593
KENNEDY	2013	108	110	107	88	88	94	0	0	0	0	0	0	0	593
KENNEDY	2014	105	106	107	104	86	87	0	0	0	0	0	0	0	594
KENNEDY	2015	104	104	103	104	102	85	0	0	0	0	0	0	0	602
KENNEDY	2016	105	103	100	102	99	100	0	0	0	0	0	0	0	610
LAKE VIEW	2006	52	51	48	42	49	36	0	0	0	0	0	0	0	278
LAKE VIEW	2007	59	57	52	47	44	50	0	0	0	0	0	0	0	309
LAKE VIEW	2008	43	48	51	39	38	41	0	0	0	0	0	0	0	260
LAKE VIEW	2009	55	42	44	48	41	35	0	0	0	0	0	0	0	265
LAKE VIEW	2010	40	59	39	44	40	39	0	0	0	0	0	0	0	261
LAKE VIEW	2011	54	38	49	32	39	37	0	0	0	0	0	0	0	249
LAKE VIEW	2012	43	53	37	48	31	38	0	0	0	0	0	0	0	251
LAKE VIEW	2013	44	43	52	36	47	31	0	0	0	0	0	0	0	252
LAKE VIEW	2014	40	43	41	51	35	46	0	0	0	0	0	0	0	257
LAKE VIEW	2015	42	40	42	40	50	35	0	0	0	0	0	0	0	249
LAKE VIEW	2016	40	36	39	42	40	49	0	0	0	0	0	0	0	246
LAPHAM	2006	77	72	70	0	0	0	0	0	0	0	0	0	0	219
LAPHAM	2007	83	79	69	0	0	0	0	0	0	0	0	0	0	231
LAPHAM	2008	67	78	74	0	0	0	0	0	0	0	0	0	0	219
LAPHAM	2009	71	74	84	0	0	0	0	0	0	0	0	0	0	229
LAPHAM	2010	74	79	69	0	0	0	0	0	0	0	0	0	0	222
LAPHAM	2011	62	77	79	0	0	0	0	0	0	0	0	0	0	218
LAPHAM	2012	69	61	75	0	0	0	0	0	0	0	0	0	0	205
LAPHAM	2013	73	68	60	0	0	0	0	0	0	0	0	0	0	200
LAPHAM	2014	62	72	66	0	0	0	0	0	0	0	0	0	0	200
LAPHAM	2015	53	63	71	14	0	1	0	0	0	0	0	0	0	201
LAPHAM	2016	52	52	62	10	18	0	0	0	0	0	0	0	0	195
LEOPOLD	2006	122	104	109	101	120	122	0	0	0	0	0	0	0	678
LEOPOLD	2007	140	133	101	100	100	123	0	0	0	0	0	0	0	697
LEOPOLD	2008	137	139	135	106	102	99	0	0	0	0	0	0	0	718
LEOPOLD	2009	100	130	133	129	93	99	0	0	0	0	0	0	0	684
LEOPOLD	2010	113	103	119	124	120	85	0	0	0	0	0	0	0	664
LEOPOLD	2011	131	117	93	124	118	121	0	0	0	0	0	0	0	704
LEOPOLD	2012	129	130	113	91	122	116	0	0	0	0	0	0	0	700
LEOPOLD	2013	131	128	126	111	89	120	0	0	0	0	0	0	0	703
LEOPOLD	2014	118	129	124	123	108	88	0	0	0	0	0	0	0	689
LEOPOLD	2015	111	122	125	126	120	107	0	0	0	0	0	0	0	712
LEOPOLD	2016	106	110	119	120	123	118	0	0	0	0	0	0	0	696

Attachment #2

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SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
LINCOLN	2006	8	7	10	105	116	106	0	0	0	0	0	0	0	352
LINCOLN	2007	8	8	6	123	104	118	0	0	0	0	0	0	0	367
LINCOLN	2008	8	8	8	110	114	87	0	0	0	0	0	0	0	335
LINCOLN	2009	8	8	8	108	106	127	0	0	0	0	0	0	0	365
LINCOLN	2010	8	8	7	127	114	107	0	0	0	0	0	0	0	371
LINCOLN	2011	8	8	8	108	125	106	0	0	0	0	0	0	0	363
LINCOLN	2012	8	8	8	119	105	122	0	0	0	0	0	0	0	369
LINCOLN	2013	8	7	8	124	116	103	0	0	0	0	0	0	0	365
LINCOLN	2014	7	8	7	124	121	113	0	0	0	0	0	0	0	379
LINCOLN	2015	7	7	7	109	120	118	0	0	0	0	0	0	0	369
LINCOLN	2016	7	7	7	118	104	118	0	0	0	0	0	0	0	360
LINDBERGH	2006	44	47	33	43	43	38	0	0	0	0	0	0	0	248
LINDBERGH	2007	44	40	44	31	41	43	0	0	0	0	0	0	0	243
LINDBERGH	2008	31	47	31	40	38	43	0	0	0	0	0	0	0	230
LINDBERGH	2009	42	30	42	29	40	34	0	0	0	0	0	0	0	217
LINDBERGH	2010	41	42	27	44	32	39	0	0	0	0	0	0	0	225
LINDBERGH	2011	40	37	48	30	38	27	0	0	0	0	0	0	0	220
LINDBERGH	2012	38	40	36	49	29	37	0	0	0	0	0	0	0	229
LINDBERGH	2013	38	37	38	37	48	29	0	0	0	0	0	0	0	228
LINDBERGH	2014	36	38	36	37	36	47	0	0	0	0	0	0	0	231
LINDBERGH	2015	36	36	37	37	37	36	0	0	0	0	0	0	0	218
LINDBERGH	2016	35	35	35	36	37	36	0	0	0	0	0	0	0	214
LOWELL	2006	50	51	43	37	44	41	0	0	0	0	0	0	0	266
LOWELL	2007	49	48	47	38	40	34	0	0	0	0	0	0	0	256
LOWELL	2008	49	45	44	47	36	39	0	0	0	0	0	0	0	260
LOWELL	2009	60	50	48	39	46	31	0	0	0	0	0	0	0	274
LOWELL	2010	64	59	38	46	39	42	0	0	0	0	0	0	0	288
LOWELL	2011	65	56	56	42	43	43	0	0	0	0	0	0	0	305
LOWELL	2012	55	64	54	57	41	42	0	0	0	0	0	0	0	314
LOWELL	2013	50	55	62	56	55	41	0	0	0	0	0	0	0	319
LOWELL	2014	48	46	53	66	55	55	0	0	0	0	0	0	0	322
LOWELL	2015	43	39	45	57	65	54	0	0	0	0	0	0	0	302
LOWELL	2016	42	39	38	48	48	59	0	0	0	0	0	0	0	274
MARQUETTE	2006	0	0	0	67	86	72	0	0	0	0	0	0	0	225
MARQUETTE	2007	0	0	0	68	73	91	0	0	0	0	0	0	0	232
MARQUETTE	2008	0	0	0	71	67	69	0	0	0	0	0	0	0	207
MARQUETTE	2009	0	0	0	73	75	73	0	0	0	0	0	0	0	221
MARQUETTE	2010	0	0	0	90	77	80	0	0	0	0	0	0	0	247
MARQUETTE	2011	0	0	0	70	88	73	0	0	0	0	0	0	0	231
MARQUETTE	2012	0	0	0	80	69	88	0	0	0	0	0	0	0	236
MARQUETTE	2013	0	0	0	80	79	68	0	0	0	0	0	0	0	227
MARQUETTE	2014	0	0	0	68	79	78	0	0	0	0	0	0	0	226
MARQUETTE	2015	0	0	0	68	67	78	0	0	0	0	0	0	0	213
MARQUETTE	2016	0	0	0	65	72	72	0	0	0	0	0	0	0	209
MENDOTA	2006	45	41	48	35	32	38	0	0	0	0	0	0	0	239
MENDOTA	2007	61	44	43	51	43	27	0	0	0	0	0	0	0	269
MENDOTA	2008	60	50	50	40	47	38	0	0	0	0	0	0	0	285
MENDOTA	2009	50	56	43	41	38	42	0	0	0	0	0	0	0	270
MENDOTA	2010	41	53	60	46	43	41	0	0	0	0	0	0	0	284
MENDOTA	2011	71	44	46	51	44	39	0	0	0	0	0	0	0	295
MENDOTA	2012	51	70	43	45	50	43	0	0	0	0	0	0	0	302
MENDOTA	2013	56	51	68	42	44	49	0	0	0	0	0	0	0	309
MENDOTA	2014	49	55	49	66	41	44	0	0	0	0	0	0	0	304
MENDOTA	2015	39	48	53	48	65	40	0	0	0	0	0	0	0	294
MENDOTA	2016	38	39	47	50	47	64	0	0	0	0	0	0	0	285

Attachment #2

**MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are
projections Grades K-12**

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
MIDVALE	2006	119	118	108	0	0	0	0	0	0	0	0	0	0	345
MIDVALE	2007	125	123	117	0	0	0	0	0	0	0	0	0	0	365
MIDVALE	2008	125	111	102	0	0	0	0	0	0	0	0	0	0	338
MIDVALE	2009	129	111	115	0	0	0	0	0	0	0	0	0	0	355
MIDVALE	2010	135	129	108	0	0	0	0	0	0	0	0	0	0	372
MIDVALE	2011	140	136	124	0	0	0	0	0	0	0	0	0	0	400
MIDVALE	2012	127	139	132	0	0	0	0	0	0	0	0	0	0	398
MIDVALE	2013	128	126	134	0	0	0	0	0	0	0	0	0	0	389
MIDVALE	2014	121	127	122	0	0	0	0	0	0	0	0	0	0	371
MIDVALE	2015	115	120	123	0	0	0	0	0	0	0	0	0	0	358
MIDVALE	2016	114	114	116	0	0	0	0	0	0	0	0	0	0	344
MUIR	2006	64	73	67	79	62	54	0	0	0	0	0	0	0	399
MUIR	2007	82	75	67	66	79	59	0	0	0	0	0	0	0	428
MUIR	2008	64	81	72	70	67	84	0	0	0	0	0	0	0	438
MUIR	2009	76	58	79	70	71	68	0	0	0	0	0	0	0	422
MUIR	2010	75	66	58	73	64	71	0	0	0	0	0	0	0	407
MUIR	2011	74	71	65	56	72	65	0	0	0	0	0	0	0	403
MUIR	2012	72	73	69	63	55	71	0	0	0	0	0	0	0	403
MUIR	2013	73	71	71	67	62	54	0	0	0	0	0	0	0	399
MUIR	2014	66	73	69	69	66	61	0	0	0	0	0	0	0	404
MUIR	2015	66	66	70	67	68	65	0	0	0	0	0	0	0	401
MUIR	2016	66	64	64	67	66	67	0	0	0	0	0	0	0	394
NUESTRO MUNDO	2006	46	47	0	0	0	0	0	0	0	0	0	0	0	93
NUESTRO MUNDO	2007	53	49	45	0	0	0	0	0	0	0	0	0	0	147
NUESTRO MUNDO	2008	45	48	45	43	0	0	0	0	0	0	0	0	0	181
NUESTRO MUNDO	2009	45	41	43	43	41	0	0	0	0	0	0	0	0	213
NUESTRO MUNDO	2010	45	50	41	44	46	40	0	0	0	0	0	0	0	266
NUESTRO MUNDO	2011	48	48	50	41	41	40	0	0	0	0	0	0	0	268
NUESTRO MUNDO	2012	45	48	47	49	40	40	0	0	0	0	0	0	0	269
NUESTRO MUNDO	2013	46	45	46	45	48	40	0	0	0	0	0	0	0	269
NUESTRO MUNDO	2014	44	45	44	45	44	47	0	0	0	0	0	0	0	269
NUESTRO MUNDO	2015	44	44	44	42	44	44	0	0	0	0	0	0	0	262
NUESTRO MUNDO	2016	45	45	45	44	45	43	0	0	0	0	0	0	0	268
OLSON	2006	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OLSON	2007	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OLSON	2008	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OLSON	2009	70	55	39	42	47	20	0	0	0	0	0	0	0	273
OLSON	2010	70	74	54	42	34	42	0	0	0	0	0	0	0	316
OLSON	2011	79	75	71	60	44	36	0	0	0	0	0	0	0	365
OLSON	2012	93	78	73	69	59	43	0	0	0	0	0	0	0	415
OLSON	2013	96	92	76	71	68	58	0	0	0	0	0	0	0	460
OLSON	2014	91	95	89	74	70	67	0	0	0	0	0	0	0	485
OLSON	2015	84	90	92	87	72	68	0	0	0	0	0	0	0	494
OLSON	2016	83	83	83	90	85	71	0	0	0	0	0	0	0	496
ORCH RIDGE	2006	31	36	47	54	45	44	0	0	0	0	0	0	0	257
ORCH RIDGE	2007	45	31	36	41	47	42	0	0	0	0	0	0	0	242
ORCH RIDGE	2008	43	49	32	43	48	56	0	0	0	0	0	0	0	271
ORCH RIDGE	2009	40	48	46	37	38	44	0	0	0	0	0	0	0	253
ORCH RIDGE	2010	60	39	45	49	40	42	0	0	0	0	0	0	0	275
ORCH RIDGE	2011	46	53	36	40	41	31	0	0	0	0	0	0	0	247
ORCH RIDGE	2012	43	46	51	35	39	40	0	0	0	0	0	0	0	255
ORCH RIDGE	2013	44	42	44	50	34	39	0	0	0	0	0	0	0	253
ORCH RIDGE	2014	41	43	41	43	49	34	0	0	0	0	0	0	0	251
ORCH RIDGE	2015	39	41	41	38	42	48	0	0	0	0	0	0	0	249
ORCH RIDGE	2016	39	38	40	36	40	42	0	0	0	0	0	0	0	233

Attachment #2

MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
RANDALL	2006	0	0	0	122	117	127	0	0	0	0	0	0	0	366
RANDALL	2007	0	0	0	97	119	117	0	0	0	0	0	0	0	333
RANDALL	2008	0	0	0	117	99	122	0	0	0	0	0	0	0	338
RANDALL	2009	0	0	0	119	129	98	0	0	0	0	0	0	0	346
RANDALL	2010	0	0	0	127	116	126	0	0	0	0	0	0	0	369
RANDALL	2011	0	0	0	130	127	114	0	0	0	0	0	0	0	371
RANDALL	2012	-4	0	0	115	127	125	0	0	0	0	0	0	0	364
RANDALL	2013	-4	0	0	124	113	125	0	0	0	0	0	0	0	358
RANDALL	2014	0	0	0	115	121	111	0	0	0	0	0	0	0	348
RANDALL	2015	0	0	0	109	113	120	0	0	0	0	0	0	0	341
RANDALL	2016	2	0	0	117	109	111	0	0	0	0	0	0	0	339
SANDBURG	2006	48	43	61	50	43	51	0	0	0	0	0	0	0	296
SANDBURG	2007	69	53	45	58	50	44	0	0	0	0	0	0	0	319
SANDBURG	2008	58	69	46	41	57	38	0	0	0	0	0	0	0	309
SANDBURG	2009	59	58	67	48	48	50	0	0	0	0	0	0	0	330
SANDBURG	2010	57	53	56	61	41	47	0	0	0	0	0	0	0	315
SANDBURG	2011	73	58	53	55	65	50	0	0	0	0	0	0	0	354
SANDBURG	2012	59	72	56	52	54	64	0	0	0	0	0	0	0	357
SANDBURG	2013	58	55	70	55	51	53	0	0	0	0	0	0	0	342
SANDBURG	2014	55	58	54	68	54	50	0	0	0	0	0	0	0	339
SANDBURG	2015	53	55	56	57	67	53	0	0	0	0	0	0	0	341
SANDBURG	2016	48	54	52	55	54	65	0	0	0	0	0	0	0	329
SCHENK	2006	82	63	55	58	61	49	0	0	0	0	0	0	0	368
SCHENK	2007	66	70	51	62	54	65	0	0	0	0	0	0	0	368
SCHENK	2008	66	71	68	53	61	56	0	0	0	0	0	0	0	375
SCHENK	2009	80	73	68	67	58	68	0	0	0	0	0	0	0	414
SCHENK	2010	66	73	72	69	62	59	0	0	0	0	0	0	0	401
SCHENK	2011	76	62	69	65	60	64	0	0	0	0	0	0	0	396
SCHENK	2012	66	75	60	67	64	59	0	0	0	0	0	0	0	391
SCHENK	2013	68	65	73	59	66	63	0	0	0	0	0	0	0	394
SCHENK	2014	66	68	63	71	57	65	0	0	0	0	0	0	0	391
SCHENK	2015	62	66	66	61	70	57	0	0	0	0	0	0	0	380
SCHENK	2016	60	61	64	64	60	69	0	0	0	0	0	0	0	377
SHOREWOOD	2006	81	75	57	82	72	76	0	0	0	0	0	0	0	443
SHOREWOOD	2007	69	70	68	54	78	61	0	0	0	0	0	0	0	400
SHOREWOOD	2008	76	75	69	54	53	71	0	0	0	0	0	0	0	398
SHOREWOOD	2009	75	81	77	64	59	56	0	0	0	0	0	0	0	412
SHOREWOOD	2010	84	76	82	63	61	60	0	0	0	0	0	0	0	426
SHOREWOOD	2011	75	78	69	79	54	61	0	0	0	0	0	0	0	416
SHOREWOOD	2012	66	74	76	67	77	53	0	0	0	0	0	0	0	414
SHOREWOOD	2013	67	65	72	74	66	76	0	0	0	0	0	0	0	420
SHOREWOOD	2014	67	66	63	70	72	65	0	0	0	0	0	0	0	404
SHOREWOOD	2015	64	67	64	62	69	71	0	0	0	0	0	0	0	396
SHOREWOOD	2016	63	63	65	66	60	68	0	0	0	0	0	0	0	385
STEPHENS	2006	91	87	93	73	71	79	0	0	0	0	0	0	0	494
STEPHENS	2007	96	97	86	90	74	68	0	0	0	0	0	0	0	511
STEPHENS	2008	97	101	93	78	86	71	0	0	0	0	0	0	0	526
STEPHENS	2009	65	82	70	69	61	73	0	0	0	0	0	0	0	420
STEPHENS	2010	91	58	74	74	73	55	0	0	0	0	0	0	0	425
STEPHENS	2011	83	89	62	77	76	80	0	0	0	0	0	0	0	467
STEPHENS	2012	78	82	86	60	75	75	0	0	0	0	0	0	0	458
STEPHENS	2013	79	78	80	84	59	74	0	0	0	0	0	0	0	454
STEPHENS	2014	74	78	75	78	82	58	0	0	0	0	0	0	0	446
STEPHENS	2015	71	74	76	73	77	81	0	0	0	0	0	0	0	452
STEPHENS	2016	70	70	71	73	72	76	0	0	0	0	0	0	0	432

Attachment #2
MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are
projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
THOREAU	2006	67	73	74	56	73	68	0	0	0	0	0	0	0	411
THOREAU	2007	87	66	75	64	54	73	0	0	0	0	0	0	0	419
THOREAU	2008	56	80	63	70	59	56	0	0	0	0	0	0	0	384
THOREAU	2009	61	55	72	61	71	59	0	0	0	0	0	0	0	379
THOREAU	2010	85	61	64	70	62	81	0	0	0	0	0	0	0	423
THOREAU	2011	84	83	56	63	65	52	0	0	0	0	0	0	0	403
THOREAU	2012	69	83	81	55	62	64	0	0	0	0	0	0	0	413
THOREAU	2013	71	69	81	78	54	61	0	0	0	0	0	0	0	413
THOREAU	2014	67	70	67	79	77	53	0	0	0	0	0	0	0	412
THOREAU	2015	59	67	68	65	77	76	0	0	0	0	0	0	0	412
THOREAU	2016	59	59	65	66	64	76	0	0	0	0	0	0	0	388
VAN HISE	2006	54	58	48	44	44	51	0	0	0	0	0	0	0	299
VAN HISE	2007	48	52	60	44	50	41	0	0	0	0	0	0	0	295
VAN HISE	2008	57	51	64	57	51	50	0	0	0	0	0	0	0	330
VAN HISE	2009	54	52	55	67	63	50	0	0	0	0	0	0	0	341
VAN HISE	2010	77	53	54	51	65	59	0	0	0	0	0	0	0	359
VAN HISE	2011	62	75	52	58	58	63	0	0	0	0	0	0	0	368
VAN HISE	2012	74	61	73	51	57	57	0	0	0	0	0	0	0	372
VAN HISE	2013	73	73	60	71	50	56	0	0	0	0	0	0	0	382
VAN HISE	2014	66	72	71	58	70	49	0	0	0	0	0	0	0	385
VAN HISE	2015	61	65	70	69	57	68	0	0	0	0	0	0	0	390
VAN HISE	2016	65	67	63	68	67	56	0	0	0	0	0	0	0	386

Attachment #2

MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
AERO MIDDLE/OTHER MIDDLE	2006	0	0	0	0	0	0	0	0	6	0	0	0	0	6
AERO MIDDLE/OTHER MIDDLE	2007	0	0	0	0	0	0	0	1	12	0	0	0	0	13
AERO MIDDLE/OTHER MIDDLE	2008	0	0	0	0	0	0	0	1	7	0	0	0	0	8
AERO MIDDLE/OTHER MIDDLE	2009	0	0	0	0	0	0	0	0	13	0	0	0	0	13
AERO MIDDLE/OTHER MIDDLE	2010	0	0	0	0	0	0	0	0	10	0	0	0	0	10
AERO MIDDLE/OTHER MIDDLE	2011	0	0	0	0	0	0	0	1	4	0	0	0	0	5
AERO MIDDLE/OTHER MIDDLE	2012	0	0	0	0	0	0	0	1	4	0	0	0	0	5
AERO MIDDLE/OTHER MIDDLE	2013	0	0	0	0	0	0	0	1	4	0	0	0	0	5
AERO MIDDLE/OTHER MIDDLE	2014	0	0	0	0	0	0	0	1	4	0	0	0	0	5
AERO MIDDLE/OTHER MIDDLE	2015	0	0	0	0	0	0	0	1	4	0	0	0	0	5
AERO MIDDLE/OTHER MIDDLE	2016	0	0	0	0	0	0	0	1	4	0	0	0	0	5
BLACK HAWK	2006	0	0	0	0	0	0	127	144	135	0	0	0	0	406
BLACK HAWK	2007	0	0	0	0	0	0	124	125	132	0	0	0	0	381
BLACK HAWK	2008	0	0	0	0	0	0	127	115	117	0	0	0	0	359
BLACK HAWK	2009	0	0	0	0	0	0	135	129	122	0	0	0	0	386
BLACK HAWK	2010	0	0	0	0	0	0	137	132	120	0	0	0	0	389
BLACK HAWK	2011	0	0	0	0	0	0	117	141	121	0	0	0	0	379
BLACK HAWK	2012	0	0	0	0	0	0	101	117	137	0	0	0	0	356
BLACK HAWK	2013	0	0	0	0	0	0	133	101	115	0	0	0	0	350
BLACK HAWK	2014	0	0	0	0	0	0	117	133	101	0	0	0	0	350
BLACK HAWK	2015	0	0	0	0	0	0	131	116	132	0	0	0	0	379
BLACK HAWK	2016	0	0	0	0	0	0	117	130	116	0	0	0	0	364
CHEROKEE	2006	0	0	0	0	0	0	153	190	187	0	0	0	0	530
CHEROKEE	2007	0	0	0	0	0	0	189	154	195	0	0	0	0	538
CHEROKEE	2008	0	0	0	0	0	0	201	191	152	0	0	0	0	544
CHEROKEE	2009	0	0	0	0	0	0	160	216	200	0	0	0	0	576
CHEROKEE	2010	0	0	0	0	0	0	175	162	198	0	0	0	0	535
CHEROKEE	2011	0	0	0	0	0	0	172	182	171	0	0	0	0	525
CHEROKEE	2012	0	0	0	0	0	0	184	171	183	0	0	0	0	538
CHEROKEE	2013	0	0	0	0	0	0	202	183	170	0	0	0	0	555
CHEROKEE	2014	0	0	0	0	0	0	189	201	182	0	0	0	0	572
CHEROKEE	2015	0	0	0	0	0	0	162	188	200	0	0	0	0	551
CHEROKEE	2016	0	0	0	0	0	0	207	162	188	0	0	0	0	557
HAMILTON	2006	0	0	0	0	0	0	238	230	232	0	0	0	0	700
HAMILTON	2007	0	0	0	0	0	0	267	245	233	0	0	0	0	745
HAMILTON	2008	0	0	0	0	0	0	222	272	242	0	0	0	0	736
HAMILTON	2009	0	0	0	0	0	0	252	234	271	0	0	0	0	757
HAMILTON	2010	0	0	0	0	0	0	227	250	233	0	0	0	0	710
HAMILTON	2011	0	0	0	0	0	0	247	235	249	0	0	0	0	731
HAMILTON	2012	0	0	0	0	0	0	241	247	235	0	0	0	0	722
HAMILTON	2013	0	0	0	0	0	0	242	239	246	0	0	0	0	727
HAMILTON	2014	0	0	0	0	0	0	258	241	239	0	0	0	0	738
HAMILTON	2015	0	0	0	0	0	0	231	256	241	0	0	0	0	729
HAMILTON	2016	0	0	0	0	0	0	265	230	256	0	0	0	0	752
JEFFERSON	2006	0	0	0	0	0	0	138	171	175	0	0	0	0	484
JEFFERSON	2007	0	0	0	0	0	0	146	131	173	0	0	0	0	450
JEFFERSON	2008	0	0	0	0	0	0	133	142	140	0	0	0	0	415
JEFFERSON	2009	0	0	0	0	0	0	194	138	146	0	0	0	0	478
JEFFERSON	2010	0	0	0	0	0	0	192	199	143	0	0	0	0	534
JEFFERSON	2011	0	0	0	0	0	0	176	186	198	0	0	0	0	560
JEFFERSON	2012	0	0	0	0	0	0	207	176	186	0	0	0	0	569
JEFFERSON	2013	0	0	0	0	0	0	199	206	178	0	0	0	0	584
JEFFERSON	2014	0	0	0	0	0	0	198	198	206	0	0	0	0	602
JEFFERSON	2015	0	0	0	0	0	0	203	197	198	0	0	0	0	598
JEFFERSON	2016	0	0	0	0	0	0	199	202	197	0	0	0	0	597

Attachment #2

MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
O'KEEFFE	2006	0	0	0	0	0	0	103	130	122	0	0	0	0	355
O'KEEFFE	2007	0	0	0	0	0	0	132	119	141	0	0	0	0	392
O'KEEFFE	2008	0	0	0	0	0	0	152	135	137	0	0	0	0	424
O'KEEFFE	2009	0	0	0	0	0	0	140	151	138	0	0	0	0	429
O'KEEFFE	2010	0	0	0	0	0	0	144	135	152	0	0	0	0	431
O'KEEFFE	2011	0	0	0	0	0	0	151	146	136	0	0	0	0	433
O'KEEFFE	2012	0	0	0	0	0	0	131	150	146	0	0	0	0	427
O'KEEFFE	2013	0	0	0	0	0	0	146	130	150	0	0	0	0	426
O'KEEFFE	2014	0	0	0	0	0	0	124	145	130	0	0	0	0	399
O'KEEFFE	2015	0	0	0	0	0	0	147	123	145	0	0	0	0	415
O'KEEFFE	2016	0	0	0	0	0	0	144	146	123	0	0	0	0	413
SAPAR MD	2006	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2007	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2008	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2010	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SAPAR MD	2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAPAR MD	2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENNETT	2006	0	0	0	0	0	0	202	208	217	0	0	0	0	627
SENNETT	2007	0	0	0	0	0	0	205	200	202	0	0	0	0	607
SENNETT	2008	0	0	0	0	0	0	208	217	203	0	0	0	0	628
SENNETT	2009	0	0	0	0	0	0	209	207	225	0	0	0	0	641
SENNETT	2010	0	0	0	0	0	0	191	206	211	0	0	0	0	608
SENNETT	2011	0	0	0	0	0	0	221	190	220	0	0	0	0	631
SENNETT	2012	0	0	0	0	0	0	223	220	190	0	0	0	0	633
SENNETT	2013	0	0	0	0	0	0	258	222	221	0	0	0	0	701
SENNETT	2014	0	0	0	0	0	0	230	257	222	0	0	0	0	709
SENNETT	2015	0	0	0	0	0	0	233	229	258	0	0	0	0	720
SENNETT	2016	0	0	0	0	0	0	243	231	229	0	0	0	0	703
SHERMAN MD	2006	0	0	0	0	0	0	197	174	167	0	0	0	0	538
SHERMAN MD	2007	0	0	0	0	0	0	126	173	178	0	0	0	0	477
SHERMAN MD	2008	0	0	0	0	0	0	132	139	165	0	0	0	0	436
SHERMAN MD	2009	0	0	0	0	0	0	124	121	132	0	0	0	0	377
SHERMAN MD	2010	0	0	0	0	0	0	134	116	115	0	0	0	0	365
SHERMAN MD	2011	0	0	0	0	0	0	133	131	117	0	0	0	0	381
SHERMAN MD	2012	0	0	0	0	0	0	138	132	131	0	0	0	0	401
SHERMAN MD	2013	0	0	0	0	0	0	148	137	132	0	0	0	0	417
SHERMAN MD	2014	0	0	0	0	0	0	149	147	137	0	0	0	0	433
SHERMAN MD	2015	0	0	0	0	0	0	141	148	147	0	0	0	0	436
SHERMAN MD	2016	0	0	0	0	0	0	141	140	148	0	0	0	0	429
SPRING HARBOR MD	2006	0	0	0	0	0	0	83	82	80	0	0	0	0	245
SPRING HARBOR MD	2007	0	0	0	0	0	0	88	88	85	0	0	0	0	261
SPRING HARBOR MD	2008	0	0	0	0	0	0	91	87	87	0	0	0	0	265
SPRING HARBOR MD	2009	0	0	0	0	0	0	90	90	88	0	0	0	0	268
SPRING HARBOR MD	2010	0	0	0	0	0	0	91	87	90	0	0	0	0	268
SPRING HARBOR MD	2011	0	0	0	0	0	0	93	88	86	0	0	0	0	267
SPRING HARBOR MD	2012	0	0	0	0	0	0	90	90	90	0	0	0	0	270
SPRING HARBOR MD	2013	0	0	0	0	0	0	90	90	90	0	0	0	0	270
SPRING HARBOR MD	2014	0	0	0	0	0	0	90	90	90	0	0	0	0	269
SPRING HARBOR MD	2015	0	0	0	0	0	0	90	90	90	0	0	0	0	269
SPRING HARBOR MD	2016	0	0	0	0	0	0	90	90	90	0	0	0	0	269

Attachment #2

MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
TOKI	2006	0	0	0	0	0	0	200	224	205	0	0	0	0	629
TOKI	2007	0	0	0	0	0	0	199	208	225	0	0	0	0	632
TOKI	2008	0	0	0	0	0	0	194	193	208	0	0	0	0	595
TOKI	2009	0	0	0	0	0	0	183	171	184	0	0	0	0	538
TOKI	2010	0	0	0	0	0	0	137	171	174	0	0	0	0	482
TOKI	2011	0	0	0	0	0	0	173	142	162	0	0	0	0	477
TOKI	2012	0	0	0	0	0	0	187	171	138	0	0	0	0	496
TOKI	2013	0	0	0	0	0	0	198	185	169	0	0	0	0	552
TOKI	2014	0	0	0	0	0	0	196	196	183	0	0	0	0	575
TOKI	2015	0	0	0	0	0	0	210	194	194	0	0	0	0	598
TOKI	2016	0	0	0	0	0	0	227	208	192	0	0	0	0	627
WHITEHORSE	2006	0	0	0	0	0	0	126	133	137	0	0	0	0	396
WHITEHORSE	2007	0	0	0	0	0	0	145	132	136	0	0	0	0	413
WHITEHORSE	2008	0	0	0	0	0	0	147	157	134	0	0	0	0	438
WHITEHORSE	2009	0	0	0	0	0	0	165	148	162	0	0	0	0	475
WHITEHORSE	2010	0	0	0	0	0	0	137	164	144	0	0	0	0	445
WHITEHORSE	2011	0	0	0	0	0	0	138	123	162	0	0	0	0	423
WHITEHORSE	2012	0	0	0	0	0	0	151	137	123	0	0	0	0	411
WHITEHORSE	2013	0	0	0	0	0	0	152	150	137	0	0	0	0	440
WHITEHORSE	2014	0	0	0	0	0	0	152	152	150	0	0	0	0	453
WHITEHORSE	2015	0	0	0	0	0	0	146	151	152	0	0	0	0	449
WHITEHORSE	2016	0	0	0	0	0	0	138	146	150	0	0	0	0	433
WRIGHT	2006	0	0	0	0	0	0	83	76	71	0	0	0	0	230
WRIGHT	2007	0	0	0	0	0	0	84	81	73	0	0	0	0	238
WRIGHT	2008	0	0	0	0	0	0	92	84	80	0	0	0	0	256
WRIGHT	2009	0	0	0	0	0	0	79	84	78	0	0	0	0	241
WRIGHT	2010	0	0	0	0	0	0	89	78	82	0	0	0	0	249
WRIGHT	2011	0	0	0	0	0	0	86	83	78	0	0	0	0	247
WRIGHT	2012	0	0	0	0	0	0	85	85	85	0	0	0	0	255
WRIGHT	2013	0	0	0	0	0	0	85	85	85	0	0	0	0	255
WRIGHT	2014	0	0	0	0	0	0	85	85	85	0	0	0	0	254
WRIGHT	2015	0	0	0	0	0	0	82	85	85	0	0	0	0	251
WRIGHT	2016	0	0	0	0	0	0	81	82	85	0	0	0	0	247

Attachment #2
MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are
projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
ALA HIGH	2006	0	0	0	0	0	0	0	0	0	12	0	0	0	12
AERO HIGH/METRO HIGH	2007	0	0	0	0	0	0	0	0	0	18	14	13	6	51
AERO HIGH/METRO HIGH	2008	0	0	0	0	0	0	0	0	0	18	9	10	12	49
AERO HIGH/METRO HIGH	2009	0	0	0	0	0	0	0	0	0	11	3	9	12	35
AERO HIGH/METRO HIGH	2010	0	0	0	0	0	0	0	0	0	12	8	9	9	38
AERO HIGH/METRO HIGH	2011	0	0	0	0	0	0	0	0	0	5	6	10	10	31
AERO HIGH/METRO HIGH	2012	0	0	0	0	0	0	0	0	0	5	6	10	10	31
AERO HIGH/METRO HIGH	2013	0	0	0	0	0	0	0	0	0	5	6	10	10	31
AERO HIGH/METRO HIGH	2014	0	0	0	0	0	0	0	0	0	5	6	10	10	31
AERO HIGH/METRO HIGH	2015	0	0	0	0	0	0	0	0	0	5	6	10	10	31
AERO HIGH/METRO HIGH	2016	0	0	0	0	0	0	0	0	0	5	6	10	10	31
DCP	2006	0	0	0	0	0	0	0	0	0	2	11	23	71	107
DCP	2007	0	0	0	0	0	0	0	0	0	1	4	20	70	95
DCP	2008	0	0	0	0	0	0	0	0	0	0	3	16	54	73
DCP	2009	0	0	0	0	0	0	0	0	0	0	4	13	53	70
DCP	2010	0	0	0	0	0	0	0	0	0	0	0	17	52	69
DCP	2011	0	0	0	0	0	0	0	0	0	0	0	14	37	51
DCP	2012	0	0	0	0	0	0	0	0	0	0	0	14	37	51
DCP	2013	0	0	0	0	0	0	0	0	0	0	0	14	37	51
DCP	2014	0	0	0	0	0	0	0	0	0	0	0	14	37	51
DCP	2015	0	0	0	0	0	0	0	0	0	0	1	14	39	54
DCP	2016	0	0	0	0	0	0	0	0	0	0	0	14	37	52
EAST	2006	0	0	0	0	0	0	0	0	0	512	501	435	391	1839
EAST	2007	0	0	0	0	0	0	0	0	0	409	472	472	452	1805
EAST	2008	0	0	0	0	0	0	0	0	0	436	383	410	477	1706
EAST	2009	0	0	0	0	0	0	0	0	0	414	454	395	437	1700
EAST	2010	0	0	0	0	0	0	0	0	0	376	392	439	407	1614
EAST	2011	0	0	0	0	0	0	0	0	0	381	387	392	458	1618
EAST	2012	0	0	0	0	0	0	0	0	0	393	359	370	356	1479
EAST	2013	0	0	0	0	0	0	0	0	0	430	372	343	339	1484
EAST	2014	0	0	0	0	0	0	0	0	0	416	414	357	313	1499
EAST	2015	0	0	0	0	0	0	0	0	0	387	399	401	324	1511
EAST	2016	0	0	0	0	0	0	0	0	0	445	370	385	367	1567
LAFOLLETTE	2006	0	0	0	0	0	0	0	0	0	499	456	368	425	1748
LAFOLLETTE	2007	0	0	0	0	0	0	0	0	0	459	466	407	366	1698
LAFOLLETTE	2008	0	0	0	0	0	0	0	0	0	427	435	427	421	1710
LAFOLLETTE	2009	0	0	0	0	0	0	0	0	0	388	411	443	404	1646
LAFOLLETTE	2010	0	0	0	0	0	0	0	0	0	410	386	431	374	1601
LAFOLLETTE	2011	0	0	0	0	0	0	0	0	0	374	414	408	389	1585
LAFOLLETTE	2012	0	0	0	0	0	0	0	0	0	419	366	412	389	1585
LAFOLLETTE	2013	0	0	0	0	0	0	0	0	0	351	408	362	393	1513
LAFOLLETTE	2014	0	0	0	0	0	0	0	0	0	399	340	406	345	1489
LAFOLLETTE	2015	0	0	0	0	0	0	0	0	0	410	385	335	389	1518
LAFOLLETTE	2016	0	0	0	0	0	0	0	0	0	450	399	382	318	1549
MEMORIAL	2006	0	0	0	0	0	0	0	0	0	582	552	520	543	2197
MEMORIAL	2007	0	0	0	0	0	0	0	0	0	538	542	511	496	2087
MEMORIAL	2008	0	0	0	0	0	0	0	0	0	530	543	480	503	2056
MEMORIAL	2009	0	0	0	0	0	0	0	0	0	516	505	451	452	1924
MEMORIAL	2010	0	0	0	0	0	0	0	0	0	451	459	536	444	1890
MEMORIAL	2011	0	0	0	0	0	0	0	0	0	442	460	524	435	1861
MEMORIAL	2012	0	0	0	0	0	0	0	0	0	472	431	470	500	1872
MEMORIAL	2013	0	0	0	0	0	0	0	0	0	442	460	440	447	1788
MEMORIAL	2014	0	0	0	0	0	0	0	0	0	462	431	470	417	1780
MEMORIAL	2015	0	0	0	0	0	0	0	0	0	505	450	440	446	1841
MEMORIAL	2016	0	0	0	0	0	0	0	0	0	510	492	461	417	1879

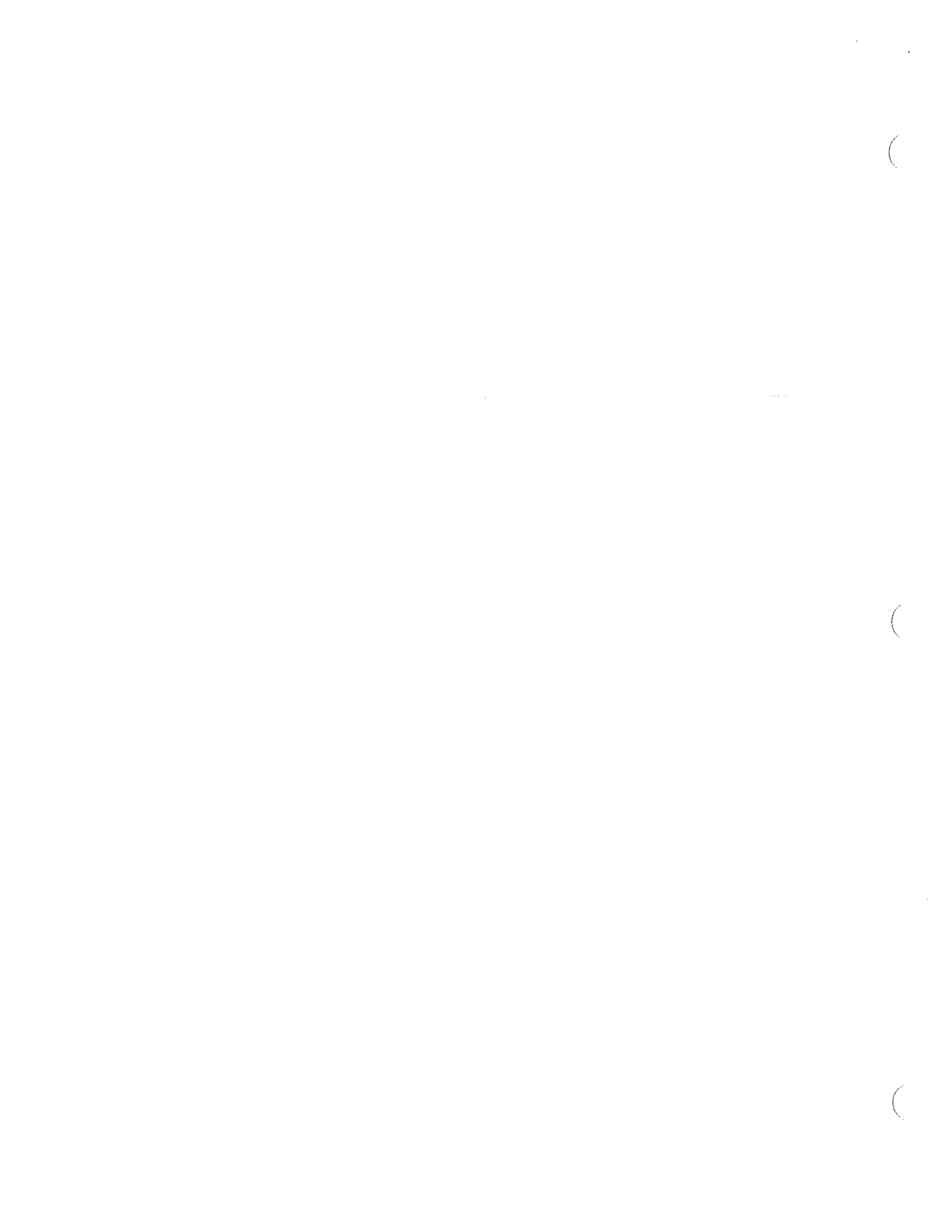
Attachment #2

MMSD Enrollment History (2006 to 2011) and Projections 2012-2016- Bold Figures are projections Grades K-12

SCHOOL	YEAR	KF	1	2	3	4	5	6	7	8	9	10	11	12	TOT (K-12)
SAPAR HI	2006	0	0	0	0	0	0	0	0	0	9	9	3	4	25
SAPAR HI	2007	0	0	0	0	0	0	0	0	0	3	17	6	7	33
SAPAR HI	2008	0	0	0	0	0	0	0	0	0	9	9	9	2	29
SAPAR HI	2009	0	0	0	0	0	0	0	0	0	7	12	6	6	31
SAPAR HI	2010	0	0	0	0	0	0	0	0	0	3	12	16	9	40
SAPAR HI	2011	0	0	0	0	0	0	0	0	0	3	3	8	5	19
SAPAR HI	2012	0	0	0	0	0	0	0	0	0	3	3	8	5	19
SAPAR HI	2013	0	0	0	0	0	0	0	0	0	3	3	8	5	19
SAPAR HI	2014	0	0	0	0	0	0	0	0	0	3	3	8	5	19
SAPAR HI	2015	0	0	0	0	0	0	0	0	0	3	3	8	6	20
SAPAR HI	2016	0	0	0	0	0	0	0	0	0	3	3	8	6	20
SHABAZZ	2006	0	0	0	0	0	0	0	0	0	6	19	40	52	117
SHABAZZ	2007	0	0	0	0	0	0	0	0	0	5	26	44	36	111
SHABAZZ	2008	0	0	0	0	0	0	0	0	0	0	29	44	50	123
SHABAZZ	2009	0	0	0	0	0	0	0	0	0	0	20	38	58	116
SHABAZZ	2010	0	0	0	0	0	0	0	0	0	1	16	29	64	110
SHABAZZ	2011	0	0	0	0	0	0	0	0	0	0	13	24	54	91
SHABAZZ	2012	0	0	0	0	0	0	0	0	0	0	16	29	64	109
SHABAZZ	2013	0	0	0	0	0	0	0	0	0	0	16	29	64	109
SHABAZZ	2014	0	0	0	0	0	0	0	0	0	0	16	29	64	109
SHABAZZ	2015	0	0	0	0	0	0	0	0	0	0	16	29	63	108
SHABAZZ	2016	0	0	0	0	0	0	0	0	0	1	16	30	64	111
WEST	2006	0	0	0	0	0	0	0	0	0	535	563	452	495	2045
WEST	2007	0	0	0	0	0	0	0	0	0	526	517	528	448	2019
WEST	2008	0	0	0	0	0	0	0	0	0	528	536	467	505	2036
WEST	2009	0	0	0	0	0	0	0	0	0	541	542	483	439	2005
WEST	2010	0	0	0	0	0	0	0	0	0	581	500	521	484	2086
WEST	2011	0	0	0	0	0	0	0	0	0	528	565	526	467	2086
WEST	2012	0	0	0	0	0	0	0	0	0	515	517	574	502	2109
WEST	2013	0	0	0	0	0	0	0	0	0	517	506	524	550	2097
WEST	2014	0	0	0	0	0	0	0	0	0	515	503	512	501	2031
WEST	2015	0	0	0	0	0	0	0	0	0	522	504	509	489	2024
WEST	2016	0	0	0	0	0	0	0	0	0	541	509	509	486	2045
WORK LEARN	2006	0	0	0	0	0	0	0	0	0	0	0	49	54	103
WORK LEARN	2007	0	0	0	0	0	0	0	0	0	0	0	61	57	118
WORK LEARN	2008	0	0	0	0	0	0	0	0	0	0	0	65	51	116
WORK LEARN	2009	0	0	0	0	0	0	0	0	0	0	0	64	56	120
WORK LEARN	2010	0	0	0	0	0	0	0	0	0	0	0	58	57	115
WORK LEARN	2011	0	0	0	0	0	0	0	0	0	0	0	53	57	110
WORK LEARN	2012	0	0	0	0	0	0	0	0	0	0	0	53	57	110
WORK LEARN	2013	0	0	0	0	0	0	0	0	0	0	0	53	57	110
WORK LEARN	2014	0	0	0	0	0	0	0	0	0	0	0	53	57	110
WORK LEARN	2015	0	0	0	0	0	0	0	0	0	0	0	53	57	110
WORK LEARN	2016	0	0	0	0	0	0	0	0	0	0	0	53	57	110
TOTALS	2006	1957	1859	1817	1762	1776	1708	1650	1762	1734	2157	2111	1890	2035	24218
TOTALS	2007	2074	1946	1848	1782	1770	1758	1705	1657	1785	1959	2058	2062	1938	24342
TOTALS	2008	2004	2063	1906	1785	1772	1736	1699	1733	1672	1948	1947	1928	2075	24268
TOTALS	2009	2006	1991	2030	1834	1775	1727	1731	1689	1759	1877	1951	1902	1917	24189
TOTALS	2010	2146	2009	1947	2003	1821	1779	1654	1700	1673	1834	1773	2056	1900	24295
TOTALS	2011	2233	2103	1955	1918	1951	1800	1707	1648	1704	1733	1848	1959	1912	24471
TOTALS	2012	2111	2211	2040	1906	1880	1922	1737	1698	1648	1806	1698	1940	1920	24518
TOTALS	2013	2123	2090	2144	1989	1868	1851	1854	1728	1698	1747	1770	1783	1902	24549
TOTALS	2014	2003	2102	2028	2091	1949	1840	1787	1845	1728	1800	1712	1859	1748	24491
TOTALS	2015	1898	1983	2039	1977	2049	1920	1776	1778	1845	1832	1764	1798	1821	24479
TOTALS	2016	1877	1879	1923	1988	1937	2018	1853	1767	1778	1956	1795	1853	1762	24385

All Capacity and Ranges for Board 2010-11
Elem Max Cap Ranges by Area
Note: All elementary capacities remove 1 classroom

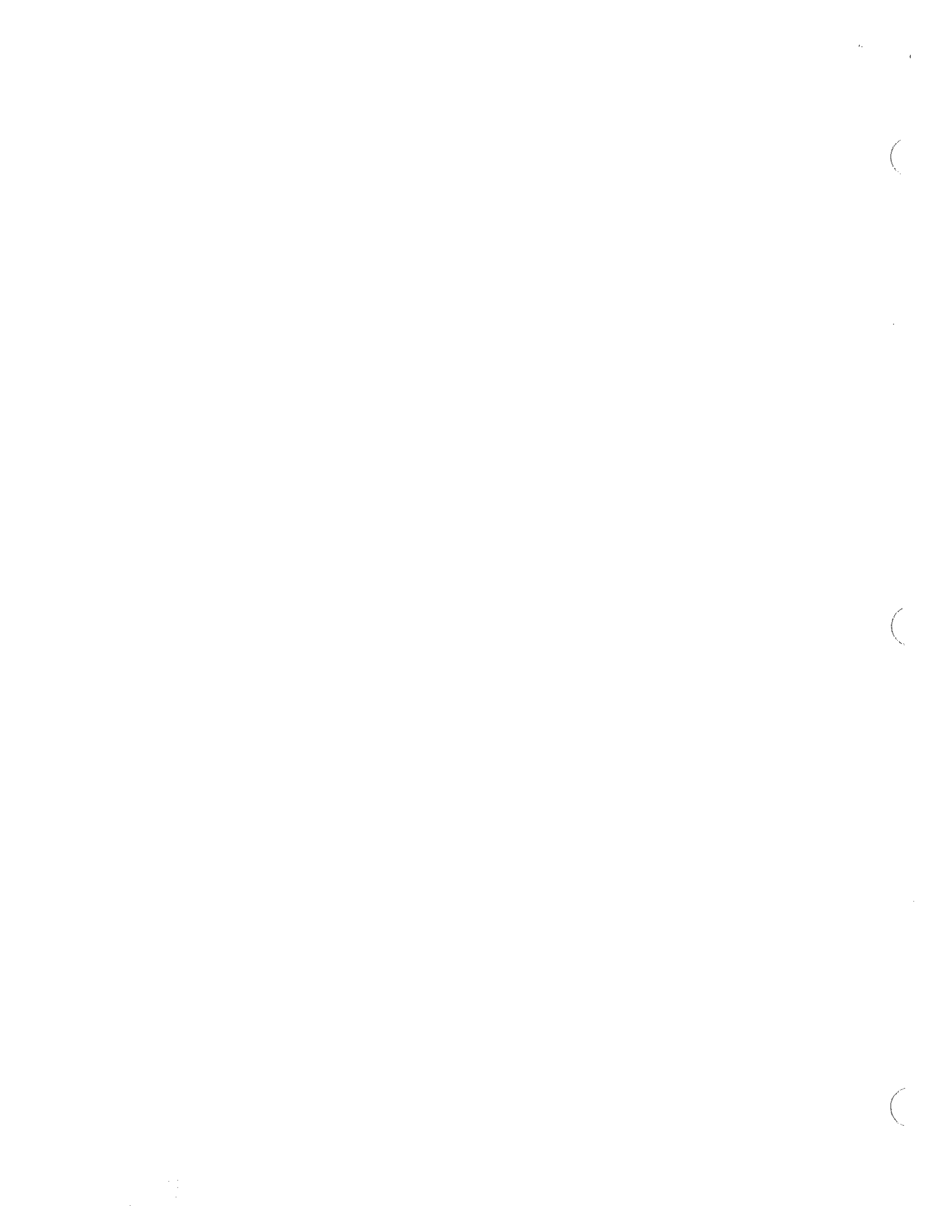
School Code	School Name	Area	Elementary Maximum Physical Plant Capacity (MPPC)	K-5 2010-11 3rd Friday September Actual Enrollment (Pre-K Not Included)	Number of Seats Remaining (MPPC minus 2010-11 Enrollment)	2010-11 MPPC Factor [(MPPC minus Seats)/MPPC]	% Low Income 3rd Friday in September 2010	K-5 2015-16 Projected Enrollment (Pre-K Not Included) NOT DONE	Number of Seats Remaining (MPPC minus 2015-16 Projected Enrollment)	2015-16 MPPC Factor [(MPPC minus Seats)/MPPC]
007	Emerson Ele	East	443	314	129	71%	75%	289	153	65%
010	Gompers Ele	East	248	240	8	97%	47%	229	19	92%
012	Hawthorne Ele	East	389	317	72	81%	68%	318	72	82%
014	Lake View Ele	East	266	249	17	94%	67%	246	19	93%
016	Lapham Ele	East	304	218	86	72%	37%	195	109	64%
071	Lindbergh Ele	East	230	220	10	96%	79%	214	17	93%
019	Lowell Ele	East	407	305	102	75%	50%	274	133	67%
020	Marquette Ele	East	240	231	9	96%	28%	209	31	87%
021	Mendota Ele	East	354	295	59	83%	76%	285	69	80%
053	Sandburg Ele	East	336	354	-18	105%	72%	329	8	98%
East Total			3216	2743	473	85%	61%	2587	630	80%
001	Allis/Nuestro Mundo	La Follette	566	666	-100	118%	71%	642	-75	113%
006	Elvehjem Ele	La Follette	553	477	76	86%	34%	590	-38	107%
009	Glendale Ele	La Follette	478	425	53	89%	83%	369	109	77%
036	Kennedy Ele	La Follette	553	584	-32	106%	28%	610	-58	110%
027	Schenk Ele	La Follette	407	396	11	97%	65%	377	30	93%
LaFollette Total			2556	2548	8	100%	55%	2588	-32	101%
052	Chavez Ele	Memorial	707	618	89	87%	26%	585	122	83%
004	Crestwood Ele	Memorial	425	434	-9	102%	39%	411	14	97%
011	Falk Ele	Memorial	425	350	75	82%	71%	302	122	71%
038	Huegel Ele	Memorial	460	391	69	85%	51%	351	109	76%
017	Muir Ele	Memorial	443	403	40	91%	41%	394	48	89%
62	Olson Ele	Memorial	685	365	320	53%	35%	496	189	72%
025	Orchard Ridge Ele	Memorial	283	247	36	87%	55%	233	50	82%
032	Stephens Ele	Memorial	530	467	63	88%	28%	432	98	81%
Memorial Total			3958	3275	683	83%	41%	3206	753	81%
008	Franklin Ele	West	425	369	56	87%	21%	343	83	81%
072	Leopold Ele	West	726	704	22	97%	70%	696	29	96%
037	Lincoln Ele	West	490	363	127	74%	72%	360	130	73%
022	Midvale Ele	West	406	400	6	99%	68%	344	62	85%
026	Randall Ele	West	384	371	13	97%	24%	339	45	88%
029	Shorewood Ele	West	486	416	70	86%	34%	385	101	79%
023	Thoreau Ele	West	425	403	22	95%	54%	388	37	91%
034	Van Hise Ele	West	332	368	-37	111%	22%	386	-55	117%
West Total			3673	3394	279	92%	48%	3241	432	88%
District Elementary Total			13404	11960	1444	89%	51%	11622	1783	87%



**Attachment #3 Middle/High
All Capacity and Ranges for Board 2010-11
Mid High Max Cap Rnges by Aread**

School Code	School Name	Area	Number of Instructional Spaces	Number of Gyms	Students Per Instructional Space	2009-10 Student Capacity	2010-11 3rd Friday September Actual Enrollment	Number of Seat Remaining (MPPC minus 2009-10 Enrollment)	2010-11 MPPC Factor (MPPC minus Seats/MPPC)	% Low Income 3rd Friday in September 2010	2015-16 Projected Enrollment	Number of Seats Remaining (MPPC minus 2015-16 Projected Enrollment)	2015-16 MPPC Factor (MPPC minus Seats/MPPC)
210	Black Hawk Mid	East	30	2	18	576	406	170	70%	62%	364	212	63%
220	O'Keefe Mid	East	40	3	18	774	355	419	46%	49%	413	361	53%
228	Sherman Mid	East	36	2	18	684	557	127	81%	71%	429	255	63%
East Total Middle			106	7		2034	1318	716	65%	60%	1206	828	59%
141	East High	East	112	7	23	2737	1625	1112	59%	55%	1567	1170	57%
242	Sennett Mid	La Follette	48	3	18	918	627	291	68%	65%	703	215	77%
227	Whitehorse Mid	La Follette	28	1	18	522	441	81	84%	46%	433	89	83%
La Follette Total Middle			76	4		1440	1068	372	74%	58%	1137	303	79%
142	La Follette High	La Follette	97	5	23	2346	1456	890	62%	51%	1549	797	66%
245	Jefferson Mid	Memorial	28	2	18	540	484	56	90%	37%	597	-57	111%
231	Spring Harbor Mid	Memorial	16	1	18	306	240	66	78%	35%	269	37	88%
225	Toki Mid	Memorial	41	2	18	774	674	100	87%	51%	627	147	81%
Memorial Total Middle			85	5		1620	1398	222	86%	42%	1494	126	92%
145	Memorial High	Memorial	96	5	23	2323	1782	541	77%	37%	1879	444	81%
203	Cherokee Mid	West	33	2	18	630	530	100	84%	63%	557	73	88%
234	Hamilton Mid	West	40	3	18	774	700	74	90%	21%	752	22	97%
239	James Wright Mid	West	16	2	18	324	203	121	63%	83%	247	77	76%
West Total Middle			89	7		1728	1433	295	83%	46%	1556	172	90%
143	West High	West	94	6	23	2300	1926	374	84%	35%	2045	255	89%
140	Shabazz		11	1	21	252	156	96	62%	41%	129	123	51%
Total District Middle			356	23		6822	5217	1605	76%	51%	5393	1429	79%
Total District High			410	24		9958	6945	3013	70%	45%	7170	2788	72%





Grades 6-8 Students Live/Attend Boundary Comparison

This analysis compares attendance boundary by school of attendance. Some students are attending outside of their boundary due to program reassignments. Spring Harbor attendance area is Memorial and Wright Middle attendance area is West.

Third Friday September 2010 (2010-2011 School Year)

Attendance School	Boundary													Total School Enrollment	Students Enrolled in the School from Areas Outside the School Zone (Non-Resident Enrollees - Transfers In)	Non-Resident Enrollment (Transfers In) as Percent of Total School Enrollment	Total Transfers In plus Total Transfers Out	Total In and Out Transfers as Percent of Total School Enrollment (Transfer Rate)	Net Transfer In from Transfer Out	Net Transfer In from Transfer Out as Percent of Total School Enrollment (Net Transfer Rate)
	Black Hawk	Cherokee	Hamilton	Jefferson	O'Keeffe	Sennett	Sherman	Toki	Whitehorse	Allied Dr	Opt Cher/Hamilton	Opt Toki/Jefferson	OOD							
Black Hawk	353				3	2	16		4				1	379	26	6.9%	60	15.8%	-8	-2.1%
Cherokee	1	460	6	1	4	3	1	20	2	15	2	5	5	525	48	9.1%	132	25.1%	-36	-6.9%
Hamilton		33	630	15		4	1	8	2		31	2	5	731	70	9.6%	84	11.5%	56	7.7%
Jefferson		11	3	383		2	3	44	1	30		79	4	560	68	12.1%	95	17.0%	41	7.3%
O'Keeffe	12	1	1	1	351	5	48	2	11				1	433	82	18.9%	119	27.5%	45	10.4%
Sennett	3	11	3	1	3	557	8	6	31			2	6	631	74	11.7%	117	18.5%	31	4.9%
Sherman	15	5			24	7	320		6			1	3	381	61	16.0%	148	38.8%	-26	-6.8%
Toki		15		9			2	405	3	13		26	4	477	33	6.9%	122	25.6%	-56	-11.7%
Whitehorse		4			3	14	7		391				4	423	32	7.6%	92	21.7%	-28	-6.6%
Wright**	2	175	47			6	1	9		3			4	247	25	10.1%	25	10.1%	25	10.1%
Spring Harbor*		4	1	125				111		1		22	3	267	31	11.6%	31	11.6%	31	11.6%
Alternative	1									1			3	5	5		5		5	100.0%
Total Students Residing in Area	387	719	691	535	388	600	407	605	451	63	33	137	43	5059	555	11.0%				
Students Residing in Area Attending a Different School (Transfers Out) *	34	84	14	27	37	43	87	89	60	63	0	32								
Students Attending Out of Area School (Transfers Out) as Percent of Total Residing in Area	8.8%	11.7%	2.0%	5.0%	9.5%	7.2%	21.4%	14.7%	13.3%					11.3%						



Grades 9-12 Students Live/Attend Boundary Comparison
This analysis compares attendance boundary by school of attendance.

Third Friday September 2010 (2010-11 School Year)

Attendance School	Boundary						Total School Enrollment	Students Enrolled in the School from Areas Outside the School Zone (Non-Resident Enrollees - Transfers In)	Non-Resident Enrollment (Transfers In) as Percent of Total School Enrollment	Total Transfers In plus Total Transfers Out	Total In and Out Transfers as Percent of Total School Enrollment (Transfer Rate)	Net Transfer In from Transfer Out	Net Transfer In from Transfer Out as Percent of Total School Enrollment (Net Transfer Rate)
	East	La Follette	Memorial	West	Opt HS Att Area	OOD							
East	1480	91	7	16	17	7	1618	121	7.5%	366	22.6%	-124	-7.7%
La Follette	91	1374	30	18	36	36	1585	175	11.0%	369	23.3%	-19	-1.2%
Memorial	20	5	1707	53	33	43	1861	121	6.5%	322	17.3%	-80	-4.3%
West	30	36	108	1651	232	29	2086	203	9.7%	333	16.0%	73	3.5%
Alternatives	104	62	56	43	24	13	302						
Total Students Residing in Area	1725	1568	1908	1781	342	128	7452	620	8.3%	1390	18.7%	-150	-2.0%
Students Residing in Area Attending a Different School (Transfers Out) *	245	194	201	130	318								
Students Attending Out of Area School (Transfers Out) as Percent of Total Residing in Area	14.2%	12.4%	10.5%	7.3%	93.0%								

	Total Students Residing in Area	Students Residing in Area Attending a Different School (Transfers Out) *	Students Attending Out of Area School (Transfers Out) as Percent of Total Residing in Area
East	1725	245	14.2%
La Follette	1568	194	12.4%
Memorial	1908	201	10.5%
West	1781	130	7.3%
Alternatives	302		
Total	6982	770	11.0%

