

Tax Impact Projections
Includes 4-K
Proposed Property Tax Levy for 2010-15

FUND	Adopted 2009-10		Projected 2010-11		Cost-To-Continue 2010-11		Projected 2011-12		Projected 2012-13		Projected 2013-14		Projected 2014-15	
	LEVY	RATE	LEVY	RATE	LEVY	RATE	LEVY	RATE	LEVY	RATE	LEVY	RATE	LEVY	RATE
General Fund:														
• Operational	221,145,259	9.61	238,604,348	10.37	238,603,320	10.37	259,164,767	11.27	272,219,871	11.83	285,305,408	12.40	299,120,363	13.00
4-K							3,704,296	0.16	7,978,221	0.34	7,890,124	0.34	3,713,164	0.17
LESS:														
• Computer Exemption	(2,189,738)	(0.10)	(2,448,233)	(0.11)	(2,448,579)	(0.11)	(2,665,983)	(0.12)	(2,826,661)	(0.12)	(2,953,119)	(0.13)	(3,048,467)	(0.13)
General Fund Levy	218,955,521	9.52	236,156,115	10.27	236,154,741	10.27	260,203,080	11.31	277,371,431	12.05	290,242,413	12.61	299,785,060	13.04
• Prior Year Taxes	85,945	0.00	468,868	0.02	468,868	0.02	468,868	0.02	468,868	0.02	468,868	0.02	468,868	0.02
Net General Fund Levy	219,041,466	9.52	236,624,983	10.29	236,623,609	10.29	260,671,948	11.33	277,840,299	12.07	290,711,281	12.63	300,253,928	13.06
Debt Service Fund:														
• Bonded Indebtedness	-	0.00	7,104,281	0.31	7,104,281	0.31	4,776,381	0.21	4,200,425	0.18	4,203,575	0.18	4,203,663	0.18
• Non-referendum Debt (38)	65,250	0.00	2,706,653	0.12	2,706,653	0.12	2,758,753	0.12	2,776,215	0.12	2,828,159	0.12	2,858,265	0.12
Net Debt Service Fund Levy	65,250	0.00	9,811,934	0.43	9,810,934	0.43	7,535,134	0.33	6,976,640	0.30	7,031,734	0.31	7,061,928	0.31
Capital Projects Fund:														
• Capital Expansion Fund (41)	6,835,765	0.30	3,976,831	0.17	4,035,338	0.18	4,049,652	0.18	4,125,758	0.18	4,204,650	0.18	4,286,565	0.19
Net Capital Projects Fund	6,835,765	0.30	3,976,831	0.17	4,035,338	0.18	4,049,652	0.18	4,125,758	0.18	4,204,650	0.18	4,286,565	0.19
Community Services Fund:														
• Community Services	8,298,483	0.36	12,453,849	0.54	11,459,662	0.50	12,928,996	0.56	13,431,168	0.58	13,953,661	0.61	14,498,553	0.63
Net Community Services	8,298,483	0.36	12,453,849	0.54	11,459,662	0.50	12,928,996	0.56	13,431,168	0.58	13,953,661	0.61	14,498,553	0.63
TOTAL TAX LEVY AND RATE	234,240,964	10.18	262,867,597	11.43	261,929,543	11.39	285,185,730	12.40	302,373,866	13.14	315,901,326	13.73	326,100,974	14.18

Property Tax Analysis	Adopted 2009-10	Projected 2010-11	Projected 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15
Levy % Increase	3.50%	12.22%	11.82%	8.88%	6.03%	4.47%	3.23%
Rate % Increase	3.85%	12.22%	11.82%	8.88%	6.03%	4.47%	3.23%

Property Tax Bill Impact	Adopted 2009-10		Projected 2010-11		Projected 2010-11		Projected 2011-12		Projected 2012-13		Projected 2013-14		Projected 2014-15	
	Value	Bill	Value	Bill	Value	Bill	Value	Bill	Value	Bill	Value	Bill	Value	Bill
Home	250,000.00	2,545.00	250,000.00	2,857.50	250,000.00	2,847.50	250,000.00	3,100.00	250,000.00	3,285.00	250,000.00	3,432.50	250,000.00	3,545.00
Difference in Bill 4-K								\$40.00		\$85.00		\$85.00		\$42.50
Difference in Bill non 4-K		\$92.50		\$312.50		\$302.50		\$212.50		\$100.00		\$62.50		\$70.00
Total Difference in Bill		\$92.50		\$312.50		\$302.50		\$262.50		\$185.00		\$147.50		\$112.50

MADISON METROPOLITAN SCHOOL DISTRICT
TAX LEVY COMPARISON
1998-99 thru 2010-11

MUNICIPALITY	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Proposed 2010-11	INCR / DECR	% CHG
	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE	EQUALIZED VALUE		
C. MADISON	\$942,970,930	10,350,291,604	11,048,188,050	12,077,775,307	13,309,332,433	\$ 14,364,850,994	\$ 15,650,048,370	\$ 17,058,518,010	\$ 18,507,113,780	\$ 19,322,880,934	\$ 20,463,713,359	\$ 20,413,421,831	\$ 20,413,421,831	\$ -	0.00%
T. BLOOMING GROVE	59,333,775	62,457,787	66,913,139	69,793,356	72,500,607	76,847,858	80,030,774	87,838,992	87,914,560	100,360,651	100,106,726	99,476,250	99,476,250	\$ -	0.00%
T. BURKE	2,512,760	2,590,803	2,655,643	2,935,036	3,127,916	3,269,682	3,641,174	10,378,028	11,400,012	8,629,150	8,910,081	8,471,460	8,471,460	\$ -	0.00%
T. MADISON	238,619,800	265,620,500	273,589,000	301,826,100	322,406,100	313,241,100	350,570,900	359,691,700	388,453,800	381,667,900	393,303,300	402,556,500	402,556,500	\$ -	0.00%
T. MIDDLETON	308,210	346,901	357,504	356,759	381,891	414,552	499,102	502,700	536,940	577,949	573,814	585,868	585,868	\$ -	0.00%
T. WESTPORT	128,962	136,775	142,200	161,341	174,643	191,769	203,734	190,137	213,130	213,417	226,428	-	-	\$ -	0.00%
V. MAPLE BLUFF	187,136,700	184,829,000	200,072,000	220,901,300	245,205,800	271,428,800	309,975,500	334,418,000	378,114,500	388,565,200	394,201,200	385,742,300	385,742,300	\$ -	0.00%
V. SHOREWOOD HILLS	231,161,700	259,338,100	274,091,800	293,460,800	310,118,100	339,157,500	369,395,900	403,707,800	423,248,900	484,553,400	510,566,600	498,844,300	498,844,300	\$ -	0.00%
C. FITCHBURG	416,404,366	448,444,553	498,232,905	578,841,281	651,091,624	742,144,425	835,749,973	956,787,294	1,084,588,958	1,170,369,984	1,209,237,915	1,193,805,403	1,193,805,403	\$ -	0.00%
C. MONONA	398,157	442,833	382,751	397,280	427,175	581,469	620,919	673,224	869,678	704,807	703,327	721,074	721,074	\$ -	0.00%
TOTAL	11,078,995,480	11,573,498,856	12,361,625,032	13,546,468,568	14,924,916,289	\$ 16,111,328,273	\$ 17,600,737,346	\$ 19,212,707,883	\$ 20,882,231,258	\$ 21,858,743,192	\$ 23,081,542,748	\$ 23,003,624,988	\$ 23,003,624,988	\$ -	0.00%
Percent Change		4.46%	6.81%	8.66%	10.18%	7.95%	9.24%	9.16%	6.69%	4.66%	5.29%	0.00%	0.00%		
MUNICIPALITY	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	PERCENT OF TOTAL	INCR / DECR	% CHG
C. MADISON	89.746141%	89.430964%	89.350616%	89.158110%	89.175257%	89.154977%	88.917010%	88.787687%	88.626132%	88.388665%	88.658343%	88.740022%	88.740022%	0.000000%	0.00%
T. BLOOMING GROVE	0.535562%	0.539662%	0.541287%	0.515214%	0.486774%	0.476980%	0.454701%	0.457197%	0.421002%	0.459133%	0.433709%	0.432437%	0.432437%	0.000000%	0.00%
T. BURKE	0.022680%	0.022366%	0.021483%	0.021666%	0.020958%	0.020294%	0.020689%	0.054016%	0.054592%	0.039523%	0.038603%	0.036827%	0.036827%	0.000000%	0.00%
T. MADISON	2.162831%	2.285075%	2.213212%	2.228080%	2.160187%	1.944229%	1.991797%	1.872155%	1.860212%	1.746979%	1.703973%	1.749970%	1.749970%	0.000000%	0.00%
T. MIDDLETON	0.002782%	0.002997%	0.002892%	0.002634%	0.002559%	0.002573%	0.002836%	0.002916%	0.002571%	0.002644%	0.002486%	0.002547%	0.002547%	0.000000%	0.00%
T. WESTPORT	0.001164%	0.001182%	0.001150%	0.001170%	0.001190%	0.001158%	0.000980%	0.000980%	0.001021%	0.000976%	0.000981%	0.000981%	0.000981%	0.000000%	0.00%
V. MAPLE BLUFF	1.689113%	1.597602%	1.618493%	1.630693%	1.642529%	1.694708%	1.781151%	1.740608%	1.810700%	1.777619%	1.707863%	1.676876%	1.676876%	0.000000%	0.00%
V. SHOREWOOD HILLS	2.085386%	2.232152%	2.121524%	2.168473%	2.077852%	2.105087%	2.098752%	2.101254%	2.026838%	2.216794%	2.222012%	2.165946%	2.165946%	0.000000%	0.00%
C. FITCHBURG	3.749749%	3.874754%	4.030481%	4.273095%	4.429489%	4.609352%	4.748305%	4.979971%	5.193741%	5.354242%	5.238982%	5.189640%	5.189640%	0.000000%	0.00%
C. MONONA	0.003584%	0.003826%	0.003096%	0.002933%	0.002822%	0.003609%	0.003528%	0.003504%	0.003193%	0.003224%	0.003047%	0.003135%	0.003135%	0.000000%	0.00%
TOTAL	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	100.000000%	0.000000%	0.00%
MUNICIPALITY	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	LEVY AMOUNT	INCR / DECR	% CHG
C. MADISON	142,378,773	141,874,511	143,896,830	148,210,269	159,393,832	\$ 174,956,035	\$ 180,909,302	\$ 177,897,900	\$ 185,411,255	\$ 194,734,286	\$ 200,660,681	\$ 207,866,463	\$ 207,866,463	\$ 24,570,651	12.24%
T. BLOOMING GROVE	849,633	896,127	871,746	898,457	870,069	936,017	920,528	916,055	890,761	1,011,425	981,615	1,012,045	1,012,045	\$ 119,736	12.20%
T. BURKE	35,881	35,513	34,598	36,017	37,460	38,825	41,881	108,229	114,210	87,065	87,969	86,263	86,263	\$ 96,460	11.67%
T. MADISON	3,431,248	3,640,939	3,564,323	3,703,805	3,861,161	3,815,318	4,032,321	3,751,111	3,891,677	3,848,429	3,856,607	4,099,146	4,099,146	\$ 458,368	12.56%
T. MIDDLETON	4,414	4,755	4,658	4,378	4,574	5,049	5,741	5,242	5,379	5,824	5,627	5,966	5,966	\$ 6,871	12.53%
T. WESTPORT	1,846	1,853	1,980	2,092	2,336	2,343	2,343	2,135	2,135	2,151	2,220	-	-	\$ -	0.00%
V. MAPLE BLUFF	2,679,712	2,533,506	2,605,542	2,710,751	2,936,604	3,306,040	3,565,386	3,487,540	3,788,094	3,915,926	3,865,412	3,927,931	3,927,931	\$ 464,303	12.01%
V. SHOREWOOD HILLS	3,309,986	3,541,117	3,570,873	3,601,397	3,713,989	4,130,983	4,248,849	4,210,141	4,240,267	4,883,387	5,006,454	5,079,624	5,079,624	\$ 600,440	11.99%
C. FITCHBURG	9,948,830	6,145,962	6,400,988	7,103,148	7,917,286	9,039,417	9,812,828	9,979,032	10,665,621	11,794,885	11,897,403	12,159,294	12,159,294	\$ 1,436,938	12.12%
C. MONONA	5,701	4,989	6,070	4,875	5,116	7,083	7,421	7,421	6,579	7,103	6,597	7,343	7,343	\$ 868	12.58%
TOTAL	158,646,124	158,641,375	161,047,497	166,233,073	178,741,894	\$ 196,238,103	\$ 202,446,416	\$ 200,363,255	\$ 209,206,079	\$ 220,230,484	\$ 226,330,285	\$ 234,240,364	\$ 234,240,364	\$ 27,668,579	12.23%
Percent Change		0.00%	1.52%	3.22%	7.52%	9.79%	3.16%	-1.03%	4.41%	5.30%	2.74%	3.50%	3.50%	11.82%	
TOTAL LEVY	158,646,124	158,641,375	161,047,497	166,233,073	178,741,894	\$ 196,238,103	\$ 202,446,416	\$ 200,363,255	\$ 209,206,079	\$ 220,230,484	\$ 226,330,285	\$ 234,240,364	\$ 234,240,364	\$ 27,668,579	12.23%
Percent Change		0.00%	1.52%	3.22%	7.52%	9.79%	3.16%	-1.03%	4.41%	5.30%	2.74%	3.50%	3.50%	11.82%	
MIL RATE	14.32	13.71	13.03	12.27	11.98	12.19	11.50	10.43	10.02	10.08	9.81	10.19	10.19	\$ -	
Percent Change		-4.26%	-4.96%	-5.83%	-2.40%	-1.70%	-5.57%	-9.33%	-3.93%	0.59%	-2.70%	3.85%	3.85%		