



Financial Overview - continued

Summary FTE by Funding Source

	Fund 10	Fund 27	Fund 41	Fund 50	Fund 80	Fund 99	TOTAL
Administrative-Perm	120.05	6.00	1.20	5.00	9.50	0.96	142.71
Teacher-Perm	1,832.71	562.88	0.00	0.00	8.25	0.00	2,403.84
Perm Non-Union Hourly	7.49	0.00	0.00	0.00	0.25	0.00	7.74
Clerical/Technical-Perm	163.19	9.67	0.00	1.25	22.92	0.00	197.03
EA/HCA-Perm	117.35	292.10	0.00	0.00	0.00	0.00	409.45
Cust/Operation-Perm	196.50	0.00	0.00	4.85	10.00	0.00	211.35
Maint/Trades-Perm	16.00	0.00	10.00	0.00	0.00	0.00	26.00
Food Service-Permanent	0.00	0.00	0.00	99.15	0.00	0.00	99.15
PermNon-Union Professional	26.26	0.00	0.00	1.50	25.00	0.00	52.76
Misc-Perm	88.14	33.23	0.00	0.00	0.00	0.00	121.37
Sub--SEA Floater	0.00	3.73	0.00	0.00	0.00	0.00	3.73
Noon Lunch Supervision	44.53	0.00	0.00	1.90	0.00	0.00	46.43
Security	26.47	0.00	0.00	0.00	0.00	0.00	26.47
Board of Education	7.00	0.00	0.00	0.00	0.00	0.00	7.00
TOTAL	2,645.69	907.61	11.20	113.65	75.92	0.96	3,755.03