

**Madison Metropolitan School District  
2010-2011 Budget Development  
Amendments**

Amendment Number: **AA-6**

**Topic: Building Services – Review of Organization and Operations**

Submitted by: Ed Hughes  
Date: 4/20/10

**Proposed Amendment:**

From the savings occasioned by proposed Amendments AA-4 and AA-5, allocate a sufficient sum to undertake a thorough review of the organization and operations of MMSD's Building Services department with the goal of identifying potential cost-savings and efficiencies for consideration during deliberations on the District's 2011-12 budget.

**Tier** (if applicable):

**Discussion Item** (if applicable):

**Rationale:** We can anticipate going through a similar budget-cutting exercise next year. In anticipate of that, it would be beneficial to undertake a thorough review of the organization and operations of the Building Services Department so that we can have a better framework for considering potential cost savings and efficiencies next year.

**FTE:**

**Savings:**

**Impact:**

Response by: Erik Kass  
Date: April 22, 2010

Administration would be interested in conducting a full analysis of the custodial and maintenance operations to look for further efficiencies for the 2011-12 budget. We would suggest if approved moving forward with hiring an outside firm to work with current district staff to provide relevant information for the Board and community at the beginning of the 2011-12 budget process. Moving forward with this strategy there would be a cost to the district that is unknown at this point in time, unless the Board would direct administration to complete this analysis with current staff.