

Legislative Division of Post Audit
K-12 Education: Reviewing the Potential for Cost Savings From Reorganization of Kansas
School Districts
Audit 10PA07

Supplemental District Level-Data on Resources Before and After Consolidation

This additional information packet contains district-level data of the changes in expenditures, personnel, school buildings, transportation, and district funding for our two scenarios.

- The information for Scenario 1 begins on page 2.
- The information for Scenario 2 begins on page 12.

Scenario 1 attempts to consolidate any school district that doesn't meet the original unification requirements from the 1960s (*32 districts currently don't meet those criteria*). In the 1960s, the Legislature required all new districts to offer grades 1-12 **AND** have at least 400 students or 200 square miles. (The original requirements also required districts that wanted to qualify under the square mileage provision to have a minimum of \$2 million in assessed property value. Because the State's current school finance system relies far less on property taxes than it did during the 1960s, we excluded this requirement.)

Under this scenario we identified 32 districts that don't meet these criteria, and combined them with neighboring districts to get them over either the minimum enrollment or square mileage thresholds. In total, 56 districts (including some neighboring districts that meet the current requirements) would be consolidated down to 28 districts.

Scenario 2 attempts to consolidate any school district that has fewer than 1,600 students (*239 districts have enrollments below 1,600 students*). We selected 1,600 as our threshold for two reasons:

- Districts around this size and larger begin to operate at peak efficiency.
- Districts around this size and smaller receive additional funding from the State in the form of low-enrollment funding.

Under this scenario, we identified 239 districts with fewer than 1,600 students, and looked to see if they could be combined with one or more neighbors to create a new district with at least 1,600 students, but less than 1,000 square miles in size (currently the largest district in the State is Syracuse with 998 square miles). Many of the new districts reached the 1,000 square mile limit before they got to 1,600 students, which is why there are still many districts with low enrollments under this scenario. In total, 242 districts would be consolidated down to 100 districts.

The supplemental information provided was created by Legislative Post Audit on February 8, 2010.

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
1000 = Grinnell-Wheatland								
291 - Grinnell	\$1,151,244	\$14,373	9.3	0.5	0.5	1	1	0
292 - Wheatland	\$1,665,188	\$14,802	15.6	0.5	0.5	1	0	1
Total Before Consolidation	\$2,816,432	\$14,623	24.9	1.0	1.0	2	1	1
Total After Consolidation (a)	\$2,335,692	\$12,127	20.6	0.5	0.5	1	0	1
Difference	(\$480,740)	(\$2,496)	(4.3)	(0.5)	(0.5)	(1)	(1)	0
1001 = Montezuma-Copeland								
371 - Montezuma	\$2,751,152	\$12,802	19.6	1.8	0.5	1	0	1
476 Copeland	\$1,687,763	\$15,002	15.5	1.0	0.5	1	1	0
Total Before Consolidation	\$4,438,915	\$13,558	35.1	2.8	1.0	2	1	1
Total After Consolidation (a)	\$3,772,308	\$11,522	30.1	2.8	1.0	1	0	1
Difference	(\$666,607)	(\$2,036)	(5.0)	0.0	0.0	(1)	(1)	0
1002 = Norton - West Solomon								
211 - Norton	\$5,878,036	\$8,599	53.5	3.0	1.0	1	1	1
213 - West Solomon	\$525,076	\$13,928	5.1	0.2	0.2	1	0	0
Total Before Consolidation	\$6,403,112	\$8,877	58.6	3.2	1.2	2	1	1
Total After Consolidation (a)	\$6,324,405	\$8,768	57.6	3.2	0.8	2	0	1
Difference	(\$78,707)	(\$109)	(1.0)	0.0	(0.4)	0	(1)	0
1003 = Kinsley - Offerle - Spearville								
347 - Kinsley-Offerle	\$3,755,709	\$12,428	31.5	2.0	1.0	1	0	1
381 - Spearville (b)	\$3,149,983	\$8,949	28.2	2.0	1.0	1	0	1
Total Before Consolidation	\$6,905,692	\$10,556	59.7	4.0	2.0	2	0	2
Total After Consolidation (a)	\$6,632,173	\$10,138	54.6	3.0	1.0	2	0	1
Difference	(\$273,519)	(\$418)	(5.1)	(1.0)	(1.0)	0	0	(1)
1004 = Hanston - Pawnee Heights								
228 - Hanston	\$1,016,963	\$14,027	4.1	0.2	0.5	1	1	0
496 - Pawnee Heights	\$2,053,155	\$14,005	14.9	1.5	0.7	1	0	1
Total Before Consolidation	\$3,070,118	\$14,012	19.0	1.7	1.2	2	1	1
Total After Consolidation (a)	\$2,543,490	\$11,609	15.3	1.7	0.6	1	0	1
Difference	(\$526,628)	(\$2,404)	(3.7)	0.0	(0.6)	(1)	(1)	0
1005 = Victoria - Hays								
432 - Victoria (b)	\$2,812,097	\$10,921	26.5	1.5	1.0	1	0	1
489 - Hays	\$25,677,300	\$9,348	206.8	12.0	4.0	5	2	1
Total Before Consolidation	\$28,489,397	\$9,483	233.3	13.5	5.0	6	2	2
Total After Consolidation (a)	\$27,670,722	\$9,210	224.3	13.5	4.0	5	1	2
Difference	(\$818,675)	(\$273)	(9.0)	0.0	(1.0)	(1)	(1)	0
1006 = Macksville - Lewis								
351 - Macksville	\$3,017,335	\$10,011	31.0	2.0	1.0	1	0	1
502 - Lewis	\$1,176,690	\$11,639	9.1	0.4	0.5	1	0	0
Total Before Consolidation	\$4,194,025	\$10,420	40.1	2.4	1.5	2	0	1
Total After Consolidation (a)	\$3,881,120	\$9,643	37.2	1.6	1.0	2	0	1
Difference	(\$312,905)	(\$777)	(2.9)	(0.8)	(0.5)	0	0	0

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
48	41,295	4	\$647,328	\$67,315	\$214,393	\$0	---
78	45,564	4	\$894,213	\$109,144	\$301,007	\$0	---
126	86,859	8	\$1,541,541	\$176,459	\$515,400	\$0	\$2,233,400
139	90,991	7	\$1,366,829	\$191,528	\$467,507	\$0	\$2,025,864
14	4,132	(1)	(\$174,712)	\$15,069	(\$47,893)	\$0	(\$207,536)
78	51,980	3	\$1,474,121	\$93,326	\$298,403	\$171,832	---
61	47,385	4	\$894,213	\$76,754	\$260,328	\$30,962	---
139	99,365	7	\$2,368,335	\$170,080	\$558,730	\$202,794	\$3,299,939
155	105,477	7	\$1,937,293	\$185,178	\$460,760	\$175,981	\$2,759,213
16	6,112	0	(\$431,041)	\$15,098	(\$97,970)	(\$26,813)	(\$540,726)
104	85,853	5	\$3,713,098	\$133,556	\$378,840	\$775,156	---
29	36,828	3	\$304,672	\$46,545	\$105,365	\$0	---
133	122,681	8	\$4,017,770	\$180,101	\$484,205	\$775,156	\$5,457,233
149	145,927	8	\$3,880,805	\$200,650	\$549,014	\$675,422	\$5,305,892
16	23,246	0	(\$136,965)	\$20,549	\$64,809	(\$99,734)	(\$151,341)
172	50,908	5	\$1,798,561	\$194,933	\$502,652	\$95,396	---
53	N/A	N/A	\$2,071,053	\$67,909	\$273,735	\$367,954	---
225	N/A	N/A	\$3,869,614	\$262,842	\$776,386	\$463,351	\$5,372,193
220	N/A	N/A	\$3,579,622	\$259,329	\$711,490	\$440,195	\$4,990,635
(5)	N/A	N/A	(\$289,992)	(\$3,514)	(\$64,896)	(\$23,156)	(\$381,558)
58	36,545	3	\$585,908	\$77,207	\$198,935	\$0	---
76	55,428	3	\$1,112,096	\$98,297	\$242,416	\$120,702	---
134	91,973	6	\$1,698,004	\$175,504	\$441,350	\$120,702	\$2,435,560
150	97,288	6	\$1,493,145	\$191,861	\$419,525	\$85,977	\$2,190,508
16	5,315	0	(\$204,859)	\$16,358	(\$21,825)	(\$34,725)	(\$245,051)
63	N/A	N/A	\$1,649,682	\$78,159	\$518,352	\$0	---
558	144,297	34	\$11,406,308	\$504,722	\$2,881,828	\$691,481	---
621	N/A	N/A	\$13,055,990	\$582,881	\$3,400,181	\$691,481	\$17,730,532
660	N/A	N/A	\$12,475,598	\$628,124	\$3,328,830	\$602,286	\$17,034,838
39	N/A	N/A	(\$580,392)	\$45,243	(\$71,350)	(\$89,194)	(\$695,694)
100	146,435	10	\$1,794,128	\$128,761	\$576,867	\$0	---
50	33,678	2	\$815,857	\$67,485	\$265,003	\$0	---
150	180,113	12	\$2,609,985	\$196,246	\$841,869	\$0	\$3,648,100
166	190,007	14	\$2,340,473	\$212,925	\$766,019	\$0	\$3,319,417
16	9,894	2	(\$269,512)	\$16,679	(\$75,850)	\$0	(\$328,683)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
1007 = Greensburg - Mullinville								
422 - Greensburg	\$2,837,551	\$13,480	21.5	2.0	1.0	1	0	1
424 - Mullinville	\$1,748,157	\$7,715	7.2	0.8	0.3	2	1	1
Total Before Consolidation	\$4,585,708	\$10,491	28.7	2.8	1.3	3	1	2
Total After Consolidation (a)	\$4,186,284	\$9,577	26.1	2.8	1.3	2	0	1
Difference	(\$399,424)	(\$914)	(2.6)	0.0	0.0	(1)	(1)	(1)
1008 = Claflin - Hoisington								
354 - Claflin	\$2,374,005	\$10,689	23.5	0.6	0.4	1	0	1
431 - Hoisington	\$6,033,209	\$9,931	47.8	3.0	1.0	2	1	1
Total Before Consolidation	\$8,407,214	\$10,134	71.3	3.6	1.4	3	1	2
Total After Consolidation (a)	\$7,623,229	\$9,189	63.3	3.6	0.9	2	1	1
Difference	(\$783,985)	(\$945)	(8.0)	0.0	(0.5)	(1)	0	(1)
1009 = Anthony - Harper - Attica								
361 - Anthony-Harper	\$8,280,027	\$10,121	64.8	4.0	1.5	2	0	1
511 - Attica	\$1,681,649	\$12,142	18.4	0.5	0.5	1	0	1
Total Before Consolidation	\$9,961,676	\$10,414	83.2	4.5	2.0	3	0	2
Total After Consolidation (a)	\$9,342,758	\$9,767	77.1	4.5	1.3	3	1	1
Difference	(\$618,918)	(\$647)	(6.1)	0.0	(0.7)	0	1	(1)
1010 = Republic County - Pike Valley								
109 - Republic County	\$4,984,276	\$10,384	40.9	3.1	1.0	1	1	1
426 - Pike Valley	\$2,661,856	\$10,500	24.0	2.0	1.0	1	1	1
Total Before Consolidation	\$7,646,132	\$10,424	64.9	5.1	2.0	2	2	2
Total After Consolidation (a)	\$7,061,649	\$9,627	57.4	5.1	1.3	2	0	1
Difference	(\$584,483)	(\$797)	(7.5)	0.0	(0.7)	0	(2)	(1)
1011 = Solomon - Abilene								
393 - Solomon	\$3,462,841	\$8,890	34.2	2.0	1.0	1	0	1
435 - Abilene	\$12,469,899	\$8,368	101.4	6.1	1.0	3	1	2
Total Before Consolidation	\$15,932,740	\$8,477	135.6	8.1	2.0	4	1	3
Total After Consolidation (a)	\$14,136,343	\$7,521	119.4	8.1	2.0	3	1	1
Difference	(\$1,796,397)	(\$956)	(16.2)	0.0	0.0	(1)	0	(2)
1012 = McPherson - Canton - Galva								
418 - McPherson	\$17,682,231	\$7,853	146.0	9.0	1.0	4	1	1
419 - Canton-Galva	\$3,847,711	\$10,476	36.5	3.0	1.0	2	0	1
Total Before Consolidation	\$21,529,942	\$8,221	182.5	12.0	2.0	6	1	2
Total After Consolidation (a)	\$21,163,019	\$8,081	167.5	10.9	1.3	4	1	1
Difference	(\$366,923)	(\$140)	(15.0)	(1.1)	(0.7)	(2)	0	(1)
1013 = Goessel - Moundridge								
411 - Goessel	\$2,674,443	\$10,907	23.1	1.5	0.5	1	0	1
423 - Moundridge	\$4,426,241	\$10,194	36.8	3.0	1.0	1	1	1
Total Before Consolidation	\$7,100,684	\$10,451	59.9	4.5	1.5	2	1	2
Total After Consolidation (a)	\$6,575,468	\$9,678	53.1	4.5	1.0	2	1	1
Difference	(\$525,216)	(\$773)	(6.8)	0.0	(0.5)	0	0	(1)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
41	92,445	7	\$1,453,789	\$58,314	\$453,631	\$0	---
25	51,565	9	\$1,526,183	\$38,592	\$469,432	\$0	---
66	144,010	16	\$2,979,972	\$96,906	\$923,063	\$0	\$3,999,941
71	151,139	14	\$2,521,053	\$103,448	\$787,350	\$0	\$3,411,851
5	7,129	(2)	(\$458,919)	\$6,542	(\$135,713)	\$0	(\$588,091)
78	53,177	4	\$1,506,504	\$89,096	\$478,680	\$0	---
92	62,175	5	\$3,362,763	\$115,250	\$643,729	\$399,675	---
169	115,352	9	\$4,869,267	\$204,345	\$1,122,409	\$399,675	\$6,595,697
184	120,857	9	\$4,341,024	\$218,926	\$1,018,225	\$349,760	\$5,927,935
15	5,505	0	(\$528,244)	\$14,581	(\$104,183)	(\$49,915)	(\$667,761)
332	207,992	16	\$4,293,675	\$368,138	\$796,398	\$602,146	---
20	16,135	2	\$1,062,580	\$28,965	\$327,464	\$0	---
352	224,127	18	\$5,356,255	\$397,104	\$1,123,862	\$602,146	\$7,479,367
373	231,023	18	\$4,839,976	\$420,673	\$1,048,725	\$529,470	\$6,838,844
21	6,896	0	(\$516,279)	\$23,570	(\$75,137)	(\$72,676)	(\$640,522)
192	161,517	11	\$2,740,418	\$233,967	\$589,595	\$302,721	---
142	67,946	5	\$1,634,839	\$148,673	\$238,470	\$296,584	---
334	229,463	16	\$4,375,257	\$382,640	\$828,065	\$599,304	\$6,185,266
370	240,167	15	\$3,934,247	\$418,947	\$765,845	\$540,113	\$5,659,152
36	10,704	(1)	(\$441,010)	\$36,308	(\$62,220)	(\$59,191)	(\$526,114)
133	60,800	5	\$2,271,783	\$138,867	\$347,680	\$375,515	---
342	130,809	11	\$6,455,659	\$260,377	\$935,481	\$1,079,330	---
475	191,609	16	\$8,727,442	\$399,244	\$1,283,161	\$1,454,845	\$11,864,691
542	224,723	18	\$7,805,190	\$463,056	\$1,160,146	\$1,320,327	\$10,748,720
66	33,114	2	(\$922,251)	\$63,812	(\$123,014)	(\$134,518)	(\$1,115,972)
204	54,161	5	\$9,350,365	\$189,322	\$1,926,701	\$935,205	---
218	59,756	5	\$2,153,414	\$197,358	\$487,953	\$217,279	---
422	113,917	10	\$11,503,779	\$386,680	\$2,414,654	\$1,152,484	\$15,457,597
470	128,926	11	\$10,875,608	\$421,489	\$2,290,519	\$1,098,610	\$14,686,227
48	15,009	1	(\$628,171)	\$34,809	(\$124,135)	(\$53,874)	(\$771,370)
123	50,056	5	\$1,602,955	\$117,766	\$224,461	\$291,755	---
120	45,250	4	\$2,506,042	\$124,333	\$676,390	\$112,723	---
243	95,306	9	\$4,108,997	\$242,100	\$900,851	\$404,478	\$5,656,426
262	99,886	11	\$3,694,175	\$257,786	\$835,520	\$350,068	\$5,137,549
19	4,580	2	(\$414,823)	\$15,686	(\$65,332)	(\$54,409)	(\$518,877)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
1014 = Burrton - Halstead								
369 - Burrton	\$2,585,854	\$10,589	25.7	1.4	0.6	1	0	1
440 - Halstead	\$6,416,065	\$8,131	54.1	4.0	1.0	2	0	1
Total Before Consolidation	\$9,001,919	\$8,712	79.8	5.4	1.6	3	0	2
Total After Consolidation (a)	\$8,004,920	\$7,747	70.3	5.4	1.1	2	1	1
Difference	(\$996,999)	(\$965)	(9.5)	0.0	(0.5)	(1)	1	(1)
1015 = Caldwell - South Haven								
360 - Caldwell (b)	\$2,540,553	\$11,496	17.9	1.7	0.7	1	0	1
509 - South Haven	\$2,461,886	\$10,917	21.6	1.2	0.7	1	0	1
Total Before Consolidation	\$5,002,439	\$11,204	39.5	2.9	1.4	2	0	2
Total After Consolidation (a)	\$4,588,568	\$10,277	35.9	2.9	1.4	1	0	1
Difference	(\$413,871)	(\$927)	(3.6)	0.0	0.0	(1)	0	(1)
1016 = Conway Springs - Argonia								
356 - Conway Springs	\$4,830,986	\$9,143	41.0	4.0	1.0	1	1	1
359 - Argonia	\$2,097,396	\$11,246	18.1	1.8	1.0	1	0	1
Total Before Consolidation	\$6,928,382	\$9,691	59.1	5.8	2.0	2	1	2
Total After Consolidation (a)	\$6,684,711	\$9,351	56.1	5.8	1.3	2	0	1
Difference	(\$243,671)	(\$341)	(3.0)	0.0	(0.7)	0	(1)	(1)
1017 = Wellington - Oxford								
353 - Wellington	\$13,366,686	\$8,141	115.3	7.0	1.8	4	1	1
358 - Oxford	\$3,791,882	\$11,133	33.0	2.0	1.0	1	0	1
Total Before Consolidation	\$17,158,568	\$8,655	148.3	9.0	2.8	5	1	2
Total After Consolidation (a)	\$15,342,469	\$7,739	130.7	8.0	1.9	3	1	1
Difference	(\$1,816,099)	(\$916)	(17.6)	(1.0)	(0.9)	(2)	0	(1)
1018 = Udall - Winfield								
463 - Udall	\$3,657,551	\$9,350	29.0	2.0	1.0	1	1	1
465 - Winfield	\$21,356,551	\$8,811	177.6	12.0	3.0	5	2	1
Total Before Consolidation	\$25,014,102	\$8,886	206.6	14.0	4.0	6	3	2
Total After Consolidation (a)	\$24,642,026	\$8,754	190.0	12.8	2.7	4	1	1
Difference	(\$372,076)	(\$132)	(16.6)	(1.2)	(1.3)	(2)	(2)	(1)
1019 = B&B - Axtell								
451 - B&B	\$2,194,812	\$11,402	21.4	0.5	0.5	1	0	1
488 - Axtell	\$3,270,057	\$11,331	29.7	2.0	1.0	2	0	2
Total Before Consolidation	\$5,464,869	\$11,359	51.1	2.5	1.5	3	0	3
Total After Consolidation (a)	\$5,007,323	\$10,408	46.7	1.7	1.0	2	0	1
Difference	(\$457,546)	(\$951)	(4.4)	(0.8)	(0.5)	(1)	0	(2)
1020 = Osage City - Burlingame								
420 - Osage City	\$5,424,844	\$8,422	50.0	3.0	1.0	1	1	1
454 - Burlingame	\$3,021,744	\$9,187	29.8	1.8	1.0	1	0	1
Total Before Consolidation	\$8,446,588	\$8,681	79.8	4.8	2.0	2	1	2
Total After Consolidation (a)	\$7,807,617	\$8,024	71.0	4.8	1.0	2	1	1
Difference	(\$638,971)	(\$657)	(8.8)	0.0	(1.0)	0	0	(1)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
43	16,194	2	\$1,599,015	\$49,843	\$322,095	\$172,562	---
399	91,738	7	\$4,172,663	\$314,121	\$526,418	\$819,617	---
442	107,932	9	\$5,771,678	\$363,964	\$848,513	\$992,180	\$7,976,335
487	114,641	9	\$5,120,019	\$410,084	\$750,791	\$908,240	\$7,189,133
45	6,709	0	(\$651,659)	\$46,120	(\$97,722)	(\$83,940)	(\$787,202)
45	151,697	N/A	\$1,501,629	\$59,668	\$274,272	\$194,117	---
81	35,171	3	\$1,521,412	\$89,836	\$189,746	\$293,629	---
126	186,868	N/A	\$3,023,041	\$149,504	\$464,018	\$487,745	\$4,124,309
123	196,406	N/A	\$2,569,547	\$148,937	\$398,053	\$417,492	\$3,534,030
(3)	9,538	N/A	(\$453,494)	(\$567)	(\$65,965)	(\$70,253)	(\$590,279)
194	58,886	7	\$2,981,883	\$182,103	\$315,141	\$634,055	---
68	33,768	4	\$1,335,637	\$80,973	\$269,789	\$155,194	---
261	92,654	11	\$4,317,520	\$263,076	\$584,929	\$789,250	\$5,954,775
285	101,061	13	\$3,852,609	\$288,996	\$510,666	\$731,816	\$5,384,087
24	8,407	2	(\$464,911)	\$25,920	(\$74,263)	(\$57,434)	(\$570,689)
170	71,722	8	\$6,818,122	\$177,319	\$751,437	\$1,347,195	---
132	61,704	5	\$2,009,272	\$130,091	\$289,024	\$352,785	---
302	133,426	13	\$8,827,394	\$307,410	\$1,040,461	\$1,699,980	\$11,875,245
329	142,689	13	\$8,232,491	\$329,199	\$960,396	\$1,608,111	\$11,130,197
27	9,263	0	(\$594,903)	\$21,789	(\$80,065)	(\$91,869)	(\$745,048)
129	68,187	4	\$2,280,791	\$122,624	\$252,947	\$468,077	---
678	114,340	15	\$10,065,025	\$539,837	\$1,219,935	\$1,961,523	---
807	182,527	19	\$12,345,815	\$662,461	\$1,472,882	\$2,429,601	\$16,910,759
836	193,338	19	\$11,689,514	\$687,670	\$1,406,975	\$2,306,181	\$16,090,339
29	10,811	0	(\$656,301)	\$25,209	(\$65,907)	(\$123,420)	(\$820,420)
152	59,829	5	\$1,366,324	\$139,123	\$261,530	\$190,104	---
163	82,531	8	\$1,753,474	\$170,141	\$400,235	\$176,849	---
315	142,360	13	\$3,119,798	\$309,263	\$661,765	\$366,953	\$4,457,779
340	149,260	13	\$2,745,976	\$331,799	\$598,083	\$325,250	\$4,001,108
26	6,900	0	(\$373,821)	\$22,536	(\$63,682)	(\$41,704)	(\$456,671)
109	38,517	5	\$3,533,226	\$110,439	\$416,162	\$676,937	---
86	27,300	3	\$1,945,498	\$81,869	\$193,653	\$414,557	---
195	65,817	8	\$5,478,723	\$192,308	\$609,815	\$1,091,494	\$7,372,341
215	68,827	9	\$4,901,202	\$207,825	\$551,241	\$981,467	\$6,641,735
20	3,010	1	(\$577,521)	\$15,517	(\$58,574)	(\$110,028)	(\$730,606)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
1021 = Lyndon - Marais Des Cygnes								
421 - Lyndon	\$3,750,286	\$8,760	42.2	2.0	1.0	1	0	1
456 - Marais Des Cygnes	\$2,873,882	\$10,764	26.3	2.0	1.0	1	1	1
Total Before Consolidation	\$6,624,168	\$9,530	68.5	4.0	2.0	2	1	2
Total After Consolidation (a)	\$6,074,078	\$8,738	61.0	3.0	1.3	2	0	1
Difference	(\$550,090)	(\$791)	(7.5)	(1.0)	(0.7)	0	(1)	(1)
1022 = Elk Valley - Fredonia								
283 - Elk Valley	\$1,971,861	\$10,659	17.2	0.5	0.5	1	0	1
484 - Fredonia	\$7,004,591	\$9,454	54.6	4.0	1.0	1	1	1
Total Before Consolidation	\$8,976,452	\$9,695	71.8	4.5	1.5	2	1	2
Total After Consolidation (a)	\$8,185,232	\$8,840	63.9	4.5	1.0	2	1	1
Difference	(\$791,220)	(\$855)	(7.9)	0.0	(0.5)	0	0	(1)
1023 = Altoona - Midway - Chanute								
387 - Altoona-Midway	\$2,342,338	\$13,049	23.3	1.3	0.7	1	1	0
413 - Chanute	\$14,750,398	\$8,332	121.3	8.0	4.0	2	1	1
Total Before Consolidation	\$17,092,736	\$8,766	144.6	9.3	4.7	3	2	1
Total After Consolidation (a)	\$16,510,476	\$8,468	139.4	8.3	3.8	3	1	1
Difference	(\$582,260)	(\$299)	(5.2)	(1.0)	(0.9)	0	(1)	0
1024 = Crest - Iola								
257 - Crest	\$13,103,284	\$9,410	109.2	8.0	1.0	3	1	1
479 - Iola	\$2,256,286	\$10,209	21.2	1.5	0.5	1	0	1
Total Before Consolidation	\$15,359,570	\$9,519	130.4	9.5	1.5	4	1	2
Total After Consolidation (a)	\$14,774,878	\$9,157	124.2	8.3	2.0	3	1	1
Difference	(\$584,692)	(\$362)	(6.2)	(1.2)	0.5	(1)	0	(1)
1025 = Pleasanton - Jayhawk								
344 - Pleasanton	\$3,702,346	\$10,313	32.0	2.0	1.0	1	0	1
346 - Jayhawk	\$5,058,647	\$9,619	46.6	2.0	1.0	1	0	1
Total Before Consolidation	\$8,760,993	\$9,901	78.6	4.0	2.0	2	0	2
Total After Consolidation (a)	\$8,077,307	\$9,128	69.5	3.2	1.0	2	1	1
Difference	(\$683,686)	(\$773)	(9.1)	(0.8)	(1.0)	0	1	(1)
1026 = Doniphan West - Troy								
111 - Doniphan West	\$5,119,610	\$13,565	41.2	3.0	1.0	2	1	1
429 - Troy	\$3,835,790	\$11,365	34.3	1.6	0.5	1	0	1
Total Before Consolidation	\$8,955,400	\$12,527	75.5	4.6	1.5	3	1	2
Total After Consolidation (a)	\$8,572,441	\$11,991	68.5	3.0	1.0	1	1	1
Difference	(\$382,959)	(\$536)	(7.0)	(1.6)	(0.5)	(2)	0	(1)
1027 = Wathena - Elwood								
406 - Wathena	\$3,603,305	\$8,986	34.4	2.0	0.5	1	0	1
486 - Elwood	\$3,139,020	\$10,129	28.3	2.0	0.5	1	0	1
Total Before Consolidation	\$6,742,325	\$9,484	62.7	4.0	1.0	2	0	2
Total After Consolidation (a)	\$6,418,682	\$9,029	57.8	3.0	1.0	1	1	1
Difference	(\$323,643)	(\$455)	(4.9)	(1.0)	0.0	(1)	1	(1)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
184	36,398	4	\$2,474,394	\$158,236	\$347,543	\$442,246	---
168	54,039	4	\$1,683,568	\$157,179	\$277,595	\$274,629	---
352	90,437	8	\$4,157,962	\$315,415	\$625,138	\$716,876	\$5,815,391
396	96,752	9	\$3,764,667	\$347,674	\$572,569	\$661,133	\$5,346,043
44	6,315	1	(\$393,296)	\$32,259	(\$52,569)	(\$55,742)	(\$469,348)
43	39,827	4	\$1,327,846	\$55,521	\$246,158	\$168,852	---
245	80,869	9	\$3,966,465	\$266,396	\$687,639	\$582,220	---
288	120,696	13	\$5,294,311	\$321,917	\$933,797	\$751,071	\$7,301,096
308	125,931	13	\$4,723,396	\$342,535	\$838,651	\$681,128	\$6,585,710
20	5,235	0	(\$570,915)	\$20,618	(\$95,146)	(\$69,943)	(\$715,386)
111	73,579	6	\$1,298,869	\$121,754	\$426,187	\$0	---
673	60,827	6	\$7,351,313	\$467,365	\$769,191	\$1,576,412	---
784	134,406	12	\$8,650,182	\$589,119	\$1,195,378	\$1,576,412	\$12,011,091
947	168,547	13	\$8,096,701	\$739,312	\$1,108,304	\$1,542,500	\$11,486,817
163	34,141	1	(\$553,481)	\$150,193	(\$87,073)	(\$33,913)	(\$524,274)
366	120,313	10	\$6,218,070	\$293,539	\$649,449	\$1,304,034	---
122	57,834	5	\$1,501,629	\$129,287	\$282,628	\$206,647	---
488	178,147	15	\$7,719,698	\$422,826	\$932,077	\$1,510,681	\$10,585,282
563	209,488	15	\$6,718,877	\$489,358	\$791,551	\$1,370,919	\$9,370,706
75	31,341	0	(\$1,000,821)	\$66,532	(\$140,525)	(\$139,762)	(\$1,214,576)
77	27,249	4	\$2,108,814	\$78,459	\$229,699	\$426,483	---
352	87,024	10	\$2,969,567	\$335,468	\$493,358	\$498,153	---
429	114,273	14	\$5,078,381	\$413,927	\$723,057	\$924,635	\$7,140,000
479	121,464	14	\$4,563,689	\$452,616	\$658,737	\$846,154	\$6,521,196
51	7,191	0	(\$514,691)	\$38,689	(\$64,320)	(\$78,481)	(\$618,804)
237	106,149	10	\$2,207,433	\$229,994	\$616,504	\$114,724	---
103	28,077	3	\$1,992,411	\$99,088	\$262,460	\$364,989	---
340	134,226	13	\$4,199,845	\$329,082	\$878,965	\$479,713	\$5,887,605
372	142,971	16	\$3,852,609	\$353,575	\$810,814	\$451,041	\$5,468,040
32	8,745	3	(\$347,235)	\$24,493	(\$68,150)	(\$28,672)	(\$419,565)
73	35,749	4	\$2,332,571	\$72,790	\$290,087	\$431,522	---
0	0	0	\$1,841,135	\$0	\$203,941	\$348,399	---
73	35,749	4	\$4,173,707	\$72,790	\$494,028	\$779,921	\$5,520,446
86	40,707	5	\$3,834,929	\$84,780	\$455,919	\$719,994	\$5,095,623
13	4,958	1	(\$338,777)	\$11,990	(\$38,109)	(\$59,928)	(\$424,824)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
KPERS Total Before Consolidation (c)	\$13,465,059	\$455	---	---	---	---	---	---
KPERS Total After Consolidation	\$12,675,161	\$428	---	---	---	---	---	---
KPERS Difference	(\$789,898)	(\$27)	---	---	---	---	---	---
GRAND TOTAL Before Consolidation	\$294,475,357	\$9,949	2,393	154	55	82	25	52
GRAND TOTAL After Consolidation	\$276,614,550	\$9,346	2,189	140	40	62	16	29
Difference	(\$17,860,807)	(\$603)	(204)	(13)	(15)	(20)	(9)	(23)

**SCENARIO 1
(1960s Criteria)
Resources Before and After Consolidation**

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
8,790	3,414,293	287	\$153,240,264	\$8,566,194	\$27,079,009	\$21,462,929	\$210,348,396
9,677	3,698,493	298	\$139,751,265	\$9,388,280	\$25,022,228	\$19,719,636	\$193,881,409
887	284,200	11	(\$13,488,999)	\$822,086	(\$2,056,781)	(\$1,743,293)	(\$16,466,987)

(a) Estimates after consolidation are based on predictions from statistical regression.

(b) Some transportation data for this district was not available.

(c) KPERS is the employer contribution paid by the State. It's included in the total amount of expenditures but we didn't analyze this data on a district by district basis.

Source: LPA analysis of Department of Education data.

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
2000 = Brewster - Colby								
314 - Brewster	\$1,228,887	\$13,430	14.0	0.5	0.5	1	0	1
315 - Colby	\$7,782,070	\$8,512	68.1	4.1	1.0	1	2	1
Total Before Consolidation	\$9,010,957	\$8,960	82.1	4.6	1.5	2	2	2
Total After Consolidation (a)	\$8,087,640	\$8,042	75.0	4.6	1.0	3	1	1
Difference	(\$923,317)	(\$918)	(7.1)	0.0	(0.5)	1	(1)	(1)
2001 = Oakley - Grinnell								
274 - Oakley	\$3,832,280	\$9,491	36.6	2.0	1.0	1	1	1
291 - Grinnell	\$1,151,244	\$14,373	9.3	0.5	0.5	1	1	0
Total Before Consolidation	\$4,983,524	\$10,299	45.9	2.5	1.5	2	2	1
Total After Consolidation (a)	\$4,742,212	\$9,800	43.9	2.5	1.0	2	0	1
Difference	(\$241,312)	(\$499)	(2.0)	0.0	(0.5)	0	(2)	0
2002 = Golden Plains - Hoxie								
316 - Golden Plains	\$1,964,285	\$10,371	17.1	0.5	0.5	1	1	1
412 - Hoxie	\$3,102,042	\$10,591	25.8	1.4	0.6	1	0	1
Total Before Consolidation	\$5,066,327	\$10,505	42.9	1.9	1.1	2	1	2
Total After Consolidation (a)	\$4,637,647	\$9,616	40.2	1.9	0.7	2	0	1
Difference	(\$428,680)	(\$889)	(2.7)	0.0	(0.4)	0	(1)	(1)
2003 = Wheatland - Quinter								
292 - Wheatland	\$1,665,188	\$14,802	15.6	0.5	0.5	1	0	1
293 - Quinter	\$3,114,761	\$11,934	27.9	2.0	1.0	1	0	1
Total Before Consolidation	\$4,779,949	\$12,798	43.5	2.5	1.5	2	0	2
Total After Consolidation (a)	\$4,108,582	\$11,000	37.8	2.5	1.5	2	0	1
Difference	(\$671,367)	(\$1,798)	(5.7)	0.0	0.0	0	0	(1)
2004 = Norton - Northern Valley - West Solomon								
211 - Norton Community	\$5,878,036	\$8,599	53.5	3.0	1.0	1	1	1
212 - Northern Valley	\$2,612,912	\$12,653	25.0	1.4	0.6	2	0	1
213 - West Solomon	\$525,076	\$13,928	5.1	0.2	0.2	1	0	0
Total Before Consolidation	\$9,016,024	\$9,718	83.6	4.6	1.8	4	1	2
Total After Consolidation (a)	\$8,118,153	\$8,750	73.3	5.8	0.9	3	1	1
Difference	(\$897,871)	(\$968)	(10.3)	1.2	(0.9)	(1)	0	(1)
2005 = Phillipsburg - Logan								
325 - Phillipsburg	\$6,478,412	\$9,891	51.2	3.0	1.0	1	1	1
326 - Logan	\$2,120,735	\$12,661	22.3	0.5	0.5	1	0	1
Total Before Consolidation	\$8,599,147	\$10,455	73.5	3.5	1.5	2	1	2
Total After Consolidation (a)	\$7,854,206	\$9,549	65.2	3.5	1.0	2	0	1
Difference	(\$744,941)	(\$906)	(8.3)	0.0	(0.5)	0	(1)	(1)
2006 = Thunder Ridge - Smith Center								
110 - Thunder Ridge	\$3,127,036	\$13,307	24.7	2.5	0.5	1	1	1
237 - Smith Center	\$4,363,120	\$9,783	42.0	1.0	1.0	1	0	1
Total Before Consolidation	\$7,490,156	\$10,999	66.7	3.5	1.5	2	1	2
Total After Consolidation (a)	\$6,919,249	\$10,160	59.3	3.5	1.0	2	0	1

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
26	50,070	3	739,457	44,657	235,234	0	---
220	102,884	12	4,678,289	252,624	852,278	626,996	---
246	152,954	15	5,417,746	297,281	1,087,512	626,996	7,429,535
280	175,313	17	5,021,095	345,728	990,234	619,813	6,976,870
34	22,359	2	(396,651)	48,447	(97,278)	(7,183)	(452,664)
85	83,539	7	2,347,316	126,671	680,696	61,500	---
48	41,295	4	647,328	67,315	214,393	0	---
133	124,834	11	2,994,644	193,986	895,089	61,500	4,145,219
145	131,085	11	2,760,110	207,919	890,409	0	3,858,437
12	6,251	0	(234,535)	13,933	(4,681)	(61,500)	(286,782)
93	53,969	4	1,350,564	111,450	193,264	245,340	---
121	188,623	7	1,766,205	172,279	549,251	32,294	---
214	242,592	11	3,116,769	283,729	742,515	277,634	4,420,647
240	256,135	11	2,752,036	314,297	686,809	233,091	3,986,233
26	13,543	0	(364,733)	30,568	(55,707)	(44,543)	(434,414)
78	45,564	4	894,213	109,144	301,007	0	---
73	78,508	6	1,662,390	102,129	369,804	159,551	---
151	124,072	10	2,556,603	211,273	670,812	159,551	3,598,240
172	133,594	13	2,186,607	234,531	581,559	144,783	3,147,480
21	9,522	3	(369,996)	23,258	(89,253)	(14,768)	(450,760)
104	85,853	5	3,713,098	133,556	378,840	775,156	---
91	48,216	8	1,434,948	111,284	196,228	267,642	---
29	36,828	3	304,672	46,545	105,365	0	---
224	170,897	16	5,452,718	291,385	680,433	1,042,798	7,467,334
264	202,497	16	4,730,684	338,401	673,282	847,443	6,589,810
40	31,600	0	(722,034)	47,016	(7,151)	(195,355)	(877,524)
124	65,342	7	3,583,287	151,172	424,878	695,460	---
64	58,130	7	1,233,412	88,020	325,644	70,785	---
188	123,472	14	4,816,699	239,192	750,522	766,245	6,572,658
212	135,174	12	4,311,835	264,677	644,319	728,635	5,949,465
24	11,702	(2)	(504,864)	25,485	(106,203)	(37,611)	(623,193)
144	80,185	6	1,561,765	182,696	300,441	222,898	---
145	96,251	7	2,566,974	190,857	414,168	413,181	---
289	176,436	13	4,128,739	373,553	714,609	636,078	5,852,980
319	185,872	11	3,701,388	404,493	647,854	583,910	5,337,646

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
Difference	(\$570,907)	(\$838)	(7.4)	0.0	(0.5)	0	(1)	(1)
2007 = Palco - Plainville - Stockton								
269 - Palco	\$2,180,917	\$13,363	20.2	1.5	0.5	1	1	1
270 - Plainville	\$3,659,074	\$9,581	34.4	2.0	1.0	1	0	1
271 - Stockton	\$3,393,886	\$11,423	31.0	2.0	1.0	1	0	1
Total Before Consolidation	\$9,233,877	\$10,964	85.6	5.5	2.5	3	1	3
Total After Consolidation (a)	\$7,893,874	\$9,373	68.9	4.4	1.0	3	1	1
Difference	(\$1,340,003)	(\$1,591)	(16.7)	(1.1)	(1.5)	0	0	(2)
2008 = Osborne - Paradise								
392 - Osborne	\$3,295,132	\$9,857	30.4	2.0	1.0	1	0	1
399 - Paradise	\$2,245,437	\$17,878	18.5	1.5	0.5	1	0	1
Total Before Consolidation	\$5,540,569	\$12,047	48.9	3.5	1.5	2	0	2
Total After Consolidation (a)	\$5,149,937	\$11,198	45.8	3.5	1.0	2	0	1
Difference	(\$390,632)	(\$849)	(3.1)	0.0	(0.5)	0	0	(1)
2009 = Ellis - Victoria - Hays								
388 - Ellis	\$3,628,052	\$9,913	35.0	2.0	1.0	1	0	1
432 - Victoria (d)	\$2,812,097	\$10,921	26.5	1.5	1.0	1	0	1
489 - Hays	\$25,677,300	\$9,348	206.8	12.0	4.0	5	2	1
Total Before Consolidation	\$32,117,449	\$9,530	268.3	15.5	6.0	7	2	3
Total After Consolidation (a)	\$30,492,159	\$9,047	248.2	14.4	3.4	5	1	2
Difference	(\$1,625,290)	(\$482)	(20.1)	(1.1)	(2.6)	(2)	(1)	(1)
2010 = Rock Hills - Jewell								
107 - Rock Hills	\$3,379,506	\$12,753	32.0	2.5	0.5	1	1	1
279 - Jewell (c)	\$1,288,087	\$14,233				1	1	1
Total Before Consolidation	\$4,667,593	\$13,130	32.0	2.5	0.5	2	2	2
Total After Consolidation (a)	\$4,049,987	\$11,392	28.5	2.5	0.5	1	0	1
Difference	(\$617,606)	(\$1,737)	(3.5)	0.0	0.0	(1)	(2)	(1)
2011 = Republic County - Pike Valley								
109 - Republic County	\$4,984,276	\$10,384	40.9	3.1	1.0	1	1	1
426 - Pike Valley	\$2,661,856	\$10,500	24.0	2.0	1.0	1	1	1
Total Before Consolidation	\$7,646,132	\$10,424	64.9	5.1	2.0	2	2	2
Total After Consolidation (a)	\$7,061,649	\$9,627	57.4	5.1	1.3	2	0	1
Difference	(\$584,483)	(\$797)	(7.5)	0.0	(0.7)	0	(2)	(1)
2012 = Washington County - Barnes								
108 - Washington County	\$4,540,529	\$11,354	34.2	2.0	1.0	1	0	1
223 - Barnes	\$4,024,350	\$11,956	40.2	2.0	1.0	2	0	2
Total Before Consolidation	\$8,564,879	\$11,629	74.4	4.0	2.0	3	0	3
Total After Consolidation (a)	\$8,166,992	\$11,089	67.6	3.0	1.0	2	0	1
Difference	(\$397,887)	(\$540)	(6.8)	(1.0)	(1.0)	(1)	0	(2)
2013 = Marysville - Vermillion - Valley Heights								
364 - Marysville	\$7,417,887	\$10,229	62.0	4.0	1.0	1	0	1
380 - Vermillion	\$5,256,873	\$10,013	48.6	2.4	1.0	2	0	2

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
30	9,436	(2)	(427,351)	30,941	(66,755)	(52,168)	(515,334)
91	47,772	3	1,209,211	110,051	395,779	0	---
62	31,024	3	2,231,411	82,601	694,204	0	---
89	37,858	4	1,778,261	122,103	525,836	44,273	---
242	116,654	10	5,218,883	314,754	1,615,818	44,273	7,193,728
286	127,537	14	4,392,494	361,781	1,426,282	0	6,180,557
44	10,883	4	(826,389)	47,027	(189,535)	(44,273)	(1,013,171)
82	82,501	8	1,974,978	117,319	290,980	336,709	---
52	81,495	7	980,842	79,678	318,156	0	---
134	163,996	15	2,955,820	196,997	609,136	336,709	4,098,663
149	175,124	20	2,638,262	215,367	831,968	24,120	3,709,717
16	11,128	5	(317,559)	18,370	222,832	(312,589)	(388,945)
47	57,682	4	2,146,441	67,155	664,079	0	---
63	N/A	N/A	1,649,682	78,159	518,352	0	---
558	144,297	34	11,406,308	504,722	2,881,828	691,481	---
668	N/A	N/A	15,202,431	650,036	4,064,259	691,481	20,608,206
755	N/A	N/A	13,995,442	760,390	3,859,609	567,141	19,182,582
87	N/A	N/A	(1,206,989)	110,355	(204,651)	(124,340)	(1,425,624)
142	111,912	8	1,676,594	192,088	439,837	120,768	---
25	31,114	3	731,375	39,122	229,802	1,347	---
167	143,026	11	2,407,970	231,209	669,639	122,114	3,430,933
182	148,632	11	2,089,950	248,478	587,834	113,694	3,039,957
15	5,606	0	(318,019)	17,269	(81,805)	(8,420)	(390,976)
192	161,517	11	2,740,418	233,967	589,595	302,721	---
142	67,946	5	1,634,839	148,673	238,470	296,584	---
334	229,463	16	4,375,257	382,640	828,065	599,304	6,185,266
370	240,167	13	3,934,247	418,947	765,845	540,113	5,659,152
36	10,704	(3)	(441,010)	36,308	(62,220)	(59,191)	(526,114)
178	92,701	7	2,326,771	206,455	457,013	302,955	---
141	95,893	6	1,987,510	170,513	432,574	214,833	---
319	188,594	13	4,314,282	376,968	889,587	517,787	6,098,624
354	197,846	13	3,947,327	409,516	825,914	481,138	5,663,896
35	9,252	0	(366,955)	32,548	(63,673)	(36,649)	(434,728)
244	181,625	13	3,897,933	256,468	912,970	333,351	---
294	153,116	10	2,965,129	307,980	378,148	603,785	---

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
498 - Valley Heights	\$4,099,517	\$11,293	31.8	2.0	1.0	2	0	1
Total Before Consolidation	\$16,774,277	\$10,398	142.4	8.4	3.0	5	0	4
Total After Consolidation (a)	\$14,648,630	\$9,080	124.3	6.5	2.0	3	1	1
Difference	(\$2,125,647)	(\$1,318)	(18.1)	(1.9)	(1.0)	(2)	1	(3)
2014 = Sabetha - Nemaha Valley - B&B - Axtell								
441 - Sabetha	\$8,137,168	\$8,698	75.2	4.8	2.0	2	1	2
442 - Nemaha Valley	\$4,333,766	\$9,872	34.3	2.0	1.0	1	0	1
451 - B & B	\$2,194,812	\$11,402	21.4	0.5	0.5	1	0	1
488 - Axtell	\$3,270,057	\$11,331	29.7	2.0	1.0	2	0	2
Total Before Consolidation	\$17,935,803	\$9,666	160.6	9.3	4.5	6	1	6
Total After Consolidation (a)	\$14,304,216	\$7,709	127.0	8.3	2.6	4	1	1
Difference	(\$3,631,587)	(\$1,957)	(33.6)	(1.0)	(1.9)	(2)	0	(5)
2015 = Hiawatha - South Brown County								
415 - Hiawatha	\$8,119,193	\$9,645	71.2	4.0	2.0	1	1	1
430 - South Brown County	\$7,086,123	\$11,150	55.6	4.0	1.0	1	1	1
Total Before Consolidation	\$15,205,316	\$10,293	126.8	8.0	3.0	2	2	2
Total After Consolidation (a)	\$13,916,986	\$9,421	118.3	8.0	1.5	3	1	1
Difference	(\$1,288,330)	(\$872)	(8.5)	0.0	(1.5)	1	(1)	(1)
2016 = Doniphan West - Wathena - Troy - Elwood								
111 - Doniphan West	\$5,119,610	\$13,565	41.2	3.0	1.0	2	1	1
406 - Wathena	\$3,603,305	\$8,986	34.4	2.0	0.5	1	0	1
429 - Troy	\$3,835,790	\$11,365	34.3	1.6	0.5	1	0	1
486 - Elwood	\$3,139,020	\$10,129	28.3	2.0	0.5	1	0	1
Total Before Consolidation	\$15,697,725	\$11,010	138.2	8.6	2.5	5	1	4
Total After Consolidation (a)	\$13,202,907	\$9,260	111.4	4.0	1.0	2	1	1
Difference	(\$2,494,818)	(\$1,750)	(26.8)	(4.6)	(1.5)	(3)	0	(3)
2017 = Atchison County Community - Atchison								
377 - Atchison County Community	\$6,817,024	\$9,972	51.4	3.0	1.0	2	0	1
409 - Atchison	\$13,337,063	\$8,601	102.1	8.0	1.0	1	1	1
Total Before Consolidation	\$20,154,087	\$9,020	153.5	11.0	2.0	3	1	2
Total After Consolidation (a)	\$17,898,874	\$8,011	135.9	11.0	2.0	4	1	1
Difference	(\$2,255,213)	(\$1,009)	(17.6)	0.0	0.0	1	0	(1)
2018 = North Jackson - Holton - Royal Valley								
335 - North Jackson	\$3,878,800	\$10,774	33.7	2.0	1.0	1	0	1
336 - Holton	\$9,249,483	\$8,820	78.0	5.0	1.0	2	1	1
337 - Royal Valley	\$9,125,353	\$9,998	62.0	4.6	1.0	1	1	1
Total Before Consolidation	\$22,253,636	\$9,586	173.7	11.6	3.0	4	2	3
Total After Consolidation (a)	\$19,474,127	\$8,389	152.5	9.5	2.0	4	1	1
Difference	(\$2,779,509)	(\$1,197)	(21.2)	(2.1)	(1.0)	0	(1)	(2)
2019 = Wamego - Kaw Valley - Onaga - Havensville - Wheaton								
320 - Wamego	\$10,214,479	\$7,907	101.7	5.0	1.0	2	1	1
321 - Kaw Valley	\$10,100,241	\$9,009	91.6	6.0	1.0	3	0	2

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				Total Change in Funding Available
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	
239	57,157	5	2,130,331	229,753	278,592	429,433	---
777	391,898	28	8,993,394	794,201	1,569,710	1,366,569	12,723,873
890	424,163	25	6,718,282	886,906	1,239,278	1,042,279	9,886,743
113	32,265	(3)	(2,275,112)	92,705	(330,432)	(324,290)	(2,837,129)
333	113,347	14	4,760,126	320,819	656,035	868,248	---
131	51,509	4	2,530,873	124,936	537,985	258,758	---
152	59,829	5	1,366,324	139,123	261,530	190,104	---
163	82,531	8	1,753,474	170,141	400,235	176,849	---
778	307,216	31	10,410,797	755,018	1,855,785	1,493,960	14,515,561
927	342,101	34	7,705,528	870,490	1,401,323	1,171,482	11,148,824
149	34,885	3	(2,705,269)	115,472	(454,462)	(322,477)	(3,366,736)
251	144,305	11	4,390,867	260,167	979,927	415,383	---
307	79,445	6	3,493,500	261,448	327,079	799,405	---
558	223,750	17	7,884,367	521,614	1,307,007	1,214,788	10,927,775
615	235,502	17	6,425,975	573,576	1,102,620	997,245	9,099,416
57	11,752	0	(1,458,392)	51,961	(204,387)	(217,543)	(1,828,360)
237	106,149	10	2,207,433	229,994	616,504	114,724	---
73	35,749	4	2,332,571	72,790	290,087	431,522	---
103	28,077	3	1,992,411	99,088	262,460	364,989	---
0	0	0	1,841,135	0	203,941	348,399	---
413	169,975	17	8,373,551	401,873	1,372,993	1,259,634	11,408,051
539	202,956	19	6,302,048	497,830	1,051,588	988,375	8,839,842
126	32,981	2	(2,071,503)	95,957	(321,404)	(271,259)	(2,568,210)
516	251,064	14	3,713,098	469,441	647,080	607,682	---
219	84,778	10	6,590,108	162,640	957,928	1,067,896	---
735	335,842	24	10,303,206	632,082	1,605,008	1,675,578	14,215,874
810	431,312	27	9,278,111	692,088	1,453,553	1,537,506	12,961,258
75	95,470	3	(1,025,095)	60,006	(151,455)	(138,072)	(1,254,616)
301	136,573	8	2,114,197	274,506	266,273	450,338	---
399	192,671	32	5,174,313	324,379	574,634	1,074,973	---
621	125,761	11	4,672,477	457,578	390,736	1,148,280	---
1,321	455,005	51	11,960,987	1,056,463	1,231,643	2,673,592	16,922,684
1,455	511,101	51	9,639,800	1,156,867	1,019,668	2,219,332	14,035,667
134	56,096	0	(2,321,186)	100,404	(211,975)	(454,260)	(2,887,017)
354	96,188	8	5,946,004	305,329	909,541	965,858	---
402	123,550	11	5,420,898	370,966	1,737,559	0	---

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
322 - Onaga-Havensville-Wheaton	\$3,220,942	\$10,145	28.4	2.0	1.0	1	0	1
Total Before Consolidation	\$23,535,662	\$8,620	221.7	13.0	3.0	6	1	4
Total After Consolidation (a)	\$21,911,954	\$8,025	192.2	11.0	2.0	4	1	2
Difference	(\$1,623,708)	(\$595)	(29.5)	(2.0)	(1.0)	(2)	0	(2)
2020 = Rock Creek - Riley County - Blue Valley								
323 - Rock Creek	\$6,612,515	\$8,126	56.3	4.0	1.0	2	0	1
378 - Riley County	\$6,603,314	\$10,220	50.9	3.0	1.0	1	0	1
384 - Blue Valley	\$2,594,526	\$13,044	21.8	1.5	1.0	1	1	1
Total Before Consolidation	\$15,810,355	\$9,532	129.0	8.5	3.0	4	1	3
Total After Consolidation (a)	\$14,087,673	\$8,493	116.1	7.4	2.4	3	1	1
Difference	(\$1,722,682)	(\$1,039)	(12.9)	(1.1)	(0.6)	(1)	0	(2)
2021 = Clifton - Clyde - Clay Center								
224 - Clifton-Clyde	\$2,984,138	\$10,202	26.6	1.5	0.5	2	0	1
379 - Clay Center	\$10,937,444	\$8,187	108.3	6.0	2.0	3	1	2
Total Before Consolidation	\$13,921,582	\$8,549	134.9	7.5	2.5	5	1	3
Total After Consolidation (a)	\$13,211,547	\$8,113	127.3	6.6	2.5	3	1	1
Difference	(\$710,035)	(\$436)	(7.6)	(0.9)	0.0	(2)	0	(2)
2022 = Concordia - South Cloud								
333 - Concordia	\$10,248,164	\$9,649	86.5	4.5	1.5	3	0	1
334 - Southern Cloud	\$2,470,007	\$10,693	30.7	2.5	0.5	2	0	2
Total Before Consolidation	\$12,718,171	\$9,835	117.2	7.0	2.0	5	0	3
Total After Consolidation (a)	\$12,072,796	\$9,336	110.4	7.0	1.3	3	1	1
Difference	(\$645,375)	(\$499)	(6.8)	0.0	(0.7)	(2)	1	(2)
2023 = Waconda - Beloit								
272 - Waconda	\$3,888,624	\$10,963	31.6	2.0	1.0	4	1	1
273 - Beloit	\$6,661,368	\$9,422	56.5	3.0	1.0	1	0	1
Total Before Consolidation	\$10,549,992	\$9,937	88.1	5.0	2.0	5	1	2
Total After Consolidation (a)	\$9,127,009	\$8,597	75.4	5.0	1.0	3	1	1
Difference	(\$1,422,983)	(\$1,340)	(12.7)	0.0	(1.0)	(2)	0	(1)
2024 = Lincoln - Sylvan Grove								
298 - Lincoln	\$3,308,737	\$9,818	31.7	2.0	1.0	1	0	1
299 - Sylvan Grove	\$1,687,897	\$11,673	15.2	0.6	1.0	0	0	1
Total Before Consolidation	\$4,996,634	\$10,375	46.9	2.6	2.0	1	0	2
Total After Consolidation (a)	\$4,559,489	\$9,467	43.0	2.6	1.3	2	0	1
Difference	(\$437,145)	(\$908)	(3.9)	0.0	(0.7)	1	0	(1)
2025 = North Ottawa - Twin Valley - Solomon								
239 - North Ottawa	\$5,469,409	\$9,073	45.0	3.0	1.0	1	0	1
240 - Twin Valley	\$6,101,021	\$9,995	50.6	4.0	1.0	2	0	2
393 - Solomon	\$3,462,841	\$8,890	34.2	2.0	1.0	1	0	1
Total Before Consolidation	\$15,033,271	\$9,380	129.8	9.0	3.0	4	0	4
Total After Consolidation (a)	\$13,089,199	\$8,167	112.1	7.9	2.0	3	1	1
Difference	(\$1,944,072)	(\$1,213)	(17.7)	(1.1)	(1.0)	(1)	1	(3)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
176	83,533	7	1,882,998	186,778	310,483	310,450	---
932	303,271	26	13,249,900	863,072	2,957,583	1,276,309	18,346,864
1,115	342,957	26	11,338,621	1,005,918	3,703,362	0	16,047,900
183	39,686	0	(1,911,279)	142,845	745,779	(1,276,309)	(2,298,964)
517	125,961	10	4,275,460	433,965	588,807	824,020	---
417	120,771	10	3,542,434	361,260	557,061	614,047	---
133	58,847	7	1,398,212	156,190	344,914	121,406	---
1,067	305,579	27	9,216,105	951,414	1,490,782	1,559,474	13,217,775
1,293	348,933	27	6,887,885	1,144,183	1,152,821	1,256,799	10,441,688
226	43,354	0	(2,328,220)	192,769	(337,960)	(302,675)	(2,776,087)
183	77,666	6	1,765,038	192,291	415,836	171,362	---
409	244,119	25	6,068,666	439,291	896,805	1,055,582	---
592	321,785	31	7,833,703	631,581	1,312,641	1,226,944	11,004,870
639	336,625	31	6,762,477	670,682	1,123,963	1,105,985	9,663,107
47	14,840	0	(1,071,226)	39,100	(188,678)	(120,960)	(1,341,763)
238	137,933	14	5,221,028	250,440	649,202	992,238	---
46	36,302	3	1,545,009	65,519	346,722	136,437	---
284	174,235	17	6,766,036	315,959	995,924	1,128,675	9,206,594
315	190,665	17	5,949,410	354,370	856,776	1,034,358	8,194,914
31	16,430	0	(816,626)	38,411	(139,147)	(94,317)	(1,011,680)
164	65,871	4	2,085,634	195,053	371,192	313,014	---
99	79,829	6	3,817,649	132,116	602,287	582,643	---
263	145,700	10	5,903,284	327,170	973,479	895,657	8,099,590
295	154,636	13	5,219,641	360,429	870,028	803,993	7,254,091
32	8,936	3	(683,643)	33,259	(103,451)	(91,664)	(845,499)
115	90,155	10	1,989,690	149,658	414,876	226,928	---
54	N/A	N/A	1,100,000	76,939	294,077	59,005	---
169	90,155	10	3,089,689	226,596	708,952	285,933	4,311,171
187	95,037	13	2,748,502	246,171	631,044	267,358	3,893,075
18	4,882	3	(341,187)	19,575	(77,908)	(18,575)	(418,096)
178	120,731	9	3,340,607	208,634	505,121	559,651	---
236	184,510	16	3,376,401	237,608	438,426	645,777	---
133	60,800	5	2,271,783	138,867	347,680	375,515	---
547	366,041	30	8,988,790	585,108	1,291,227	1,580,943	12,446,068
608	395,970	33	6,697,496	641,966	989,227	1,212,612	9,541,301
61	29,929	3	(2,291,294)	56,858	(302,000)	(368,331)	(2,904,767)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
2026 = Abilene - Chapman								
435 - Abilene	\$12,469,899	\$8,368	101.4	6.1	1.0	3	1	2
473 - Chapman	\$8,923,317	\$9,290	75.2	4.6	1.0	4	1	1
Total Before Consolidation	\$21,393,216	\$8,730	176.6	10.7	2.0	7	2	3
Total After Consolidation (a)	\$19,227,841	\$7,846	159.8	10.7	2.0	4	1	2
Difference	(\$2,165,375)	(\$884)	(16.8)	0.0	0.0	(3)	(1)	(1)
2027 = Mill Creek - Mission Valley								
329 - Mill Creek	\$4,710,985	\$10,212	39.9	3.0	1.0	3	1	1
330 - Mission Valley	\$4,546,282	\$9,644	39.0	2.5	1.0	1	0	1
Total Before Consolidation	\$9,257,267	\$9,925	78.9	5.5	2.0	4	1	2
Total After Consolidation (a)	\$8,296,263	\$8,895	66.4	5.5	1.0	3	1	1
Difference	(\$961,004)	(\$1,030)	(12.5)	0.0	(1.0)	(1)	0	(1)
2028 = Morris - Rural Vista - Herington								
417 - Morris	\$7,217,204	\$9,442	71.8	5.0	1.0	2	1	1
481 - Rural Vista	\$4,330,073	\$10,652	41.0	2.0	1.0	2	1	2
487 - Herington	\$4,972,404	\$9,957	43.0	3.0	1.0	1	1	1
Total Before Consolidation	\$16,519,681	\$9,890	155.8	10.0	3.0	5	3	4
Total After Consolidation (a)	\$14,610,473	\$8,747	135.9	8.8	2.0	3	1	1
Difference	(\$1,909,208)	(\$1,143)	(19.9)	(1.3)	(1.0)	(2)	(2)	(3)
2029 = Seaman - Silver Lake								
345 - Seaman	\$24,967,487	\$7,209	229.7	15.0	4.0	6	1	1
372 - Silver Lake	\$6,399,517	\$8,933	57.4	3.0	1.0	1	0	1
Total Before Consolidation	\$31,367,004	\$7,505	287.1	18.0	5.0	7	1	2
Total After Consolidation (a)	\$30,313,076	\$7,253	274.3	18.0	3.3	5	1	2
Difference	(\$1,053,928)	(\$252)	(12.8)	0.0	(1.7)	(2)	0	0
2030 = Valley Falls - Jefferson County - Jefferson West - Oskaloosa								
338 - Valley Falls	\$4,053,670	\$9,918	35.0	2.0	1.0	1	0	1
339 - Jefferson County	\$5,252,687	\$10,792	39.5	2.5	1.0	1	0	1
340 - Jefferson West	\$8,353,807	\$9,120	62.8	4.0	1.0	2	1	1
341 - Oskaloosa	\$5,178,315	\$9,890	43.6	2.0	1.0	1	0	1
Total Before Consolidation	\$22,838,479	\$9,781	180.9	10.5	4.0	5	1	4
Total After Consolidation (a)	\$18,675,796	\$7,998	146.1	8.6	2.0	4	1	1
Difference	(\$4,162,683)	(\$1,783)	(34.8)	(1.9)	(2.0)	(1)	0	(3)
2031 = McLouth - Tonganoxie								
342 - McLouth	\$4,797,401	\$9,285	42.3	2.5	1.0	1	1	1
464 - Tonganoxie	\$13,962,195	\$7,881	114.1	6.0	2.0	1	1	1
Total Before Consolidation	\$18,759,596	\$8,198	156.4	8.5	3.0	2	2	2
Total After Consolidation (a)	\$17,807,998	\$7,782	148.3	8.5	2.0	4	1	1
Difference	(\$951,598)	(\$416)	(8.1)	0.0	(1.0)	2	(1)	(1)
2032 = Easton - Leavenworth								
449 - Easton	\$5,941,216	\$8,865	52.0	5.0	1.0	2	1	1
453 - Leavenworth	\$32,784,175	\$8,582	262.0	18.0	2.0	6	2	1

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
342	130,809	11	6,455,659	260,377	935,481	1,079,330	---
460	410,769	36	4,854,603	470,267	907,034	690,427	---
802	541,578	47	11,310,262	730,645	1,842,515	1,769,757	15,653,178
950	646,331	51	10,176,314	863,661	1,672,114	1,639,879	14,351,967
147	104,753	4	(1,133,948)	133,017	(170,401)	(129,878)	(1,301,211)
267	107,065	10	2,645,414	284,278	605,235	273,672	---
429	128,157	9	2,696,843	403,856	559,232	370,978	---
696	235,222	19	5,342,257	688,134	1,164,467	644,650	7,839,508
771	246,749	22	4,749,438	751,128	1,063,422	586,747	7,150,736
75	11,527	3	(592,819)	62,994	(101,045)	(57,903)	(688,773)
330	165,713	14	4,067,789	358,037	867,046	460,702	---
190	131,373	13	2,361,516	205,827	393,488	376,715	---
76	45,619	7	2,837,969	77,804	292,122	582,610	---
596	342,705	34	9,267,274	641,668	1,552,656	1,420,026	12,881,625
682	379,963	38	6,936,055	714,324	1,200,421	1,094,693	9,945,493
86	37,258	4	(2,331,219)	72,656	(352,235)	(325,334)	(2,936,131)
1,595	399,854	133	14,381,217	843,468	2,568,477	1,998,929	---
280	83,157	10	3,859,227	205,242	432,938	786,403	---
1,875	483,011	143	18,240,444	1,048,710	3,001,415	2,785,331	25,075,900
2,124	531,270	155	17,356,125	1,201,903	2,933,016	2,634,393	24,125,437
250	48,259	12	(884,319)	153,193	(68,399)	(150,939)	(950,463)
164	50,580	4	2,373,072	149,099	248,342	508,309	---
282	99,094	10	2,774,224	230,552	260,655	640,778	---
578	87,561	10	4,685,251	372,788	568,463	948,948	---
302	96,777	11	2,958,220	236,055	434,149	524,134	---
1,326	334,012	35	12,790,767	988,494	1,511,609	2,622,169	17,913,039
1,533	377,998	39	9,696,275	1,142,425	1,190,977	2,060,633	14,090,311
208	43,986	4	(3,094,491)	153,931	(320,632)	(561,536)	(3,822,728)
300	49,089	5	2,924,098	229,119	482,223	463,742	---
763	159,160	17	7,357,127	523,593	1,089,686	1,274,530	---
1,063	208,249	22	10,281,224	752,712	1,571,909	1,738,272	14,344,118
1,182	221,176	22	9,502,765	822,547	1,461,879	1,635,715	13,422,906
119	12,927	0	(778,459)	69,835	(110,030)	(102,557)	(921,212)
481	97,686	12	3,652,553	352,217	512,924	688,508	---
281	48,859	9	15,862,857	151,869	2,249,592	2,554,826	---

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
Total Before Consolidation	\$38,725,391	\$8,624	314.0	23.0	3.0	8	3	2
Total After Consolidation (a)	\$37,766,098	\$8,411	303.0	20.7	2.0	5	2	2
Difference	(\$959,293)	(\$214)	(11.0)	(2.3)	(1.0)	(3)	(1)	0
2033 = Piper - Kansas City								
203 - Piper-Kansas City	\$11,273,334	\$7,128	89.0	7.0	2.0	1	1	1
500 - Kansas City	\$188,173,545	\$10,241	1,251.6	80.0	3.0	30	8	6
Total Before Consolidation	\$199,446,879	\$9,995	1,340.6	87.0	5.0	31	9	7
Total After Consolidation (a)	\$199,349,306	\$9,990	1,333.1	79.7	4.0	23	5	4
Difference	(\$97,573)	(\$5)	(7.5)	(7.3)	(1.0)	(8)	(4)	(3)
2034 = De Soto - Eudora								
232 - De Soto	\$44,864,897	\$7,413	394.5	18.0	1.0	6	3	2
491 - Eudora	\$11,440,380	\$8,196	112.6	6.0	1.0	2	1	1
Total Before Consolidation	\$56,305,277	\$7,560	507.1	24.0	2.0	8	4	3
Total After Consolidation (a)	\$55,735,439	\$7,483	495.1	22.1	1.5	6	2	2
Difference	(\$569,838)	(\$77)	(12.0)	(1.9)	(0.5)	(2)	(2)	(1)
2035 = Wellsville - Baldwin City								
289 - Wellsville	\$7,377,776	\$8,825	65.0	4.0	1.0	1	1	1
348 - Baldwin City	\$10,878,446	\$8,012	95.8	7.0	1.0	5	0	1
Total Before Consolidation	\$18,256,222	\$8,322	160.8	11.0	2.0	6	1	2
Total After Consolidation (a)	\$16,414,696	\$7,482	145.3	9.9	2.0	4	1	1
Difference	(\$1,841,526)	(\$839)	(15.5)	(1.1)	0.0	(2)	0	(1)
2036 = Osage City - Lyndon - Santa Fe - Burlingame - Marais Des Cygnes								
420 - Osage City	\$5,424,844	\$8,422	50.0	3.0	1.0	1	1	1
421 - Lyndon	\$3,750,286	\$8,760	42.2	2.0	1.0	1	0	1
434 - Santa Fe	\$10,335,820	\$9,275	83.2	4.9	1.0	3	0	1
454 - Burlingame	\$3,021,744	\$9,187	29.8	1.8	1.0	1	0	1
456 - Marais Des Cygnes	\$2,873,882	\$10,764	26.3	2.0	1.0	1	1	1
Total Before Consolidation	\$25,406,576	\$9,131	231.5	13.7	5.0	7	2	5
Total After Consolidation (a)	\$21,509,575	\$7,730	182.1	10.8	2.2	4	1	2
Difference	(\$3,897,001)	(\$1,401)	(49.4)	(2.9)	(2.8)	(3)	(1)	(3)
2037 = West Franklin - Ottawa								
287 - West Franklin	\$6,738,444	\$9,654	59.0	4.0	1.0	2	1	2
290 - Ottawa	\$20,364,530	\$8,443	166.5	9.5	3.0	4	1	1
Total Before Consolidation	\$27,102,974	\$8,715	225.5	13.5	4.0	6	2	3
Total After Consolidation (a)	\$26,336,436	\$8,469	206.5	12.5	2.7	4	1	2
Difference	(\$766,538)	(\$246)	(19.0)	(1.0)	(1.3)	(2)	(1)	(1)
2038 = Central Heights - Osawatomie								
288 - Central Heights	\$5,623,352	\$10,356	46.6	3.0	1.0	1	0	1
367 - Osawatomie	\$10,246,291	\$9,140	88.0	7.0	1.0	2	1	1
Total Before Consolidation	\$15,869,643	\$9,537	134.6	10.0	2.0	3	1	2
Total After Consolidation (a)	\$15,233,549	\$9,155	129.3	8.8	2.0	3	1	1
Difference	(\$636,094)	(\$382)	(5.3)	(1.3)	0.0	0	0	(1)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
762	146,545	21	19,515,411	504,086	2,762,516	3,243,333	26,025,346
807	230,513	25	18,645,917	544,917	2,660,245	3,097,005	24,948,084
45	83,968	4	(869,494)	40,831	(102,271)	(146,328)	(1,077,262)
908	120,007	24	6,654,607	440,571	2,128,553	0	---
4,489	1,925,894	569	76,298,268	2,136,764	9,262,739	14,267,771	---
5,397	2,045,901	593	82,952,875	2,577,335	11,391,292	14,267,771	111,189,272
4,779	2,218,253	540	82,865,574	2,275,030	11,458,019	14,084,162	110,682,785
(618)	172,352	(53)	(87,301)	(302,305)	66,727	(183,609)	(506,487)
1,884	219,886	53	25,132,663	984,578	4,665,265	3,169,907	---
153	52,134	8	6,226,528	120,302	708,322	1,195,727	---
2,037	272,020	61	31,359,191	1,104,881	5,373,587	4,365,634	42,203,293
2,010	289,021	61	30,928,835	1,138,906	5,325,394	4,294,928	41,688,063
(27)	17,001	0	(430,356)	34,025	(48,193)	(70,706)	(515,230)
342	82,258	8	4,367,221	271,216	681,573	709,958	---
463	105,577	11	6,127,341	353,482	967,596	976,650	---
805	187,835	19	10,494,562	624,698	1,649,169	1,686,609	14,455,038
889	197,647	17	9,109,931	676,657	1,452,346	1,483,630	12,722,565
85	9,812	(2)	(1,384,631)	51,959	(196,823)	(202,978)	(1,732,473)
109	38,517	5	3,533,226	110,439	416,162	676,937	---
184	36,398	4	2,474,394	158,236	347,543	442,246	---
511	253,760	14	5,398,677	412,014	653,537	1,089,671	---
86	27,300	3	1,945,498	81,869	193,653	414,557	---
168	54,039	4	1,683,568	157,179	277,595	274,629	---
1,058	410,014	30	15,035,363	919,738	1,888,490	2,898,040	20,741,631
1,290	461,794	30	11,554,555	1,090,855	1,486,549	2,307,074	16,439,033
233	51,780	0	(3,480,808)	171,117	(401,941)	(590,966)	(4,302,598)
513	200,176	12	3,777,612	432,895	629,650	633,503	---
544	68,740	10	10,015,609	386,621	1,407,608	1,713,061	---
1,057	268,916	22	13,793,221	819,516	2,037,258	2,346,563	18,996,558
1,216	319,885	24	12,914,110	927,863	1,917,259	2,235,333	17,994,565
159	50,969	2	(879,111)	108,347	(119,999)	(111,231)	(1,001,993)
436	134,843	14	3,053,467	334,063	387,946	628,313	---
304	96,816	10	5,420,568	229,946	619,513	1,075,641	---
740	231,659	24	8,474,034	564,009	1,007,459	1,703,954	11,749,456
764	253,510	28	6,909,894	578,355	832,932	1,413,542	9,734,724
24	21,851	4	(1,564,140)	14,347	(174,527)	(290,412)	(2,014,732)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
2039 = Pleasanton - Jayhawk - Prairie View								
344 - Pleasanton	\$3,702,346	\$10,313	32.0	2.0	1.0	1	0	1
346 - Jayhawk	\$5,058,647	\$9,619	46.6	2.0	1.0	1	0	1
362 - Prairie View	\$10,157,435	\$10,885	65.0	5.0	1.0	3	1	1
Total Before Consolidation	\$18,918,428	\$10,406	143.6	9.0	3.0	5	1	3
Total After Consolidation (a)	\$15,801,950	\$8,691	119.8	8.0	2.0	4	1	1
Difference	(\$3,116,478)	(\$1,714)	(23.8)	(1.0)	(1.0)	(1)	0	(2)
2040 = Garnett - Crest								
365 - Garnett	\$9,865,515	\$8,957	94.4	5.3	1.0	5	0	1
479 - Crest	\$2,256,286	\$10,209	21.2	1.5	0.5	1	0	1
Total Before Consolidation	\$12,121,801	\$9,167	115.6	6.8	1.5	6	0	2
Total After Consolidation (a)	\$11,535,509	\$8,723	108.9	6.8	1.0	3	1	1
Difference	(\$586,292)	(\$443)	(6.7)	0.0	(0.5)	(3)	1	(1)
2041 = Lebo - Waverly - Burlington - LeRoy - Gridley								
243 - Lebo-Waverly	\$5,047,768	\$9,235	43.5	4.0	1.0	2	0	2
244 - Burlington	\$8,581,096	\$10,479	64.9	3.8	1.2	1	1	1
245 - LeRoy-Gridley	\$2,666,991	\$10,277	22.8	1.5	0.5	2	1	1
Total Before Consolidation	\$16,295,855	\$10,028	131.2	9.3	2.7	5	2	4
Total After Consolidation (a)	\$14,748,718	\$9,076	118.7	7.2	2.2	4	1	2
Difference	(\$1,547,137)	(\$952)	(12.5)	(2.1)	(0.5)	(1)	(1)	(2)
2042 = North Lyon - South Lyon - Emporia								
251 - North Lyon	\$5,413,014	\$10,552	50.1	3.7	1.0	3	0	1
252 - Southern Lyon	\$5,585,206	\$11,012	50.2	3.0	1.0	2	0	2
253 - Emporia	\$41,047,650	\$9,535	325.5	15.0	4.0	9	1	1
Total Before Consolidation	\$52,045,870	\$9,774	425.8	21.7	6.0	14	1	4
Total After Consolidation (a)	\$49,847,632	\$9,361	402.3	19.0	3.0	6	1	2
Difference	(\$2,198,238)	(\$413)	(23.5)	(2.7)	(3.0)	(8)	0	(2)
2043 = Fort Scott - Uniontown								
234 - Fort Scott	\$14,883,794	\$7,644	142.4	6.0	1.0	2	1	1
235 - Uniontown	\$4,595,642	\$10,604	42.3	2.0	1.0	1	0	1
Total Before Consolidation	\$19,479,436	\$8,183	184.7	8.0	2.0	3	1	2
Total After Consolidation (a)	\$18,540,585	\$7,789	174.1	7.3	1.3	4	1	1
Difference	(\$938,851)	(\$394)	(10.6)	(0.7)	(0.7)	1	0	(1)
2044 = Marmaton Valley - Iola - Humboldt - Woodson								
256 - Marmaton Valley	\$3,231,286	\$10,079	28.5	1.5	1.0	1	0	1
257 - Iola	\$13,103,284	\$9,410	109.2	8.0	1.0	3	1	1
258 - Humboldt	\$5,113,738	\$10,373	48.5	3.0	1.0	1	1	1
366 - Woodson	\$4,351,683	\$10,928	35.0	2.0	1.0	1	0	1
Total Before Consolidation	\$25,799,991	\$9,907	221.2	14.5	4.0	6	2	4
Total After Consolidation (a)	\$22,387,770	\$8,596	177.0	12.3	2.0	4	1	2
Difference	(\$3,412,221)	(\$1,310)	(44.2)	(2.2)	(2.0)	(2)	(1)	(2)
2045 = Madison - Virgil - Eureka - Hamilton								

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				Total Change in Funding Available
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	
77	27,249	4	2,108,814	78,459	229,699	426,483	---
352	87,024	10	2,969,567	335,468	493,358	498,153	---
700	245,880	23	4,751,347	581,378	1,599,818	0	---
1,129	360,153	37	9,829,728	995,305	2,322,875	924,635	14,072,543
1,282	390,772	41	7,549,807	1,113,183	2,270,899	327,998	11,261,887
153	30,619	4	(2,279,921)	117,878	(51,976)	(596,637)	(2,810,656)
450	222,468	20	5,355,217	442,978	855,364	884,095	---
122	57,834	5	1,501,629	129,287	282,628	206,647	---
572	280,302	25	6,856,846	572,265	1,137,992	1,090,741	9,657,844
619	293,234	22	6,031,400	610,030	1,008,364	984,065	8,633,860
47	12,932	(3)	(825,445)	37,765	(129,627)	(106,677)	(1,023,985)
146	78,848	8	3,071,029	161,280	399,463	570,230	---
266	66,946	8	4,296,980	239,631	1,360,983	0	---
106	76,129	9	1,656,975	123,920	388,369	145,900	---
518	221,923	25	9,024,984	524,832	2,148,815	716,130	12,414,760
612	249,725	31	6,747,943	613,508	2,208,435	0	9,569,886
94	27,802	6	(2,277,040)	88,676	59,620	(716,130)	(2,844,874)
317	188,632	12	2,905,746	331,319	495,795	475,324	---
241	164,312	10	2,876,902	246,736	565,495	371,597	---
1,586	203,621	94	17,876,859	922,085	2,107,312	3,532,371	---
2,144	556,565	116	23,659,507	1,500,139	3,168,602	4,379,292	32,707,540
2,517	809,537	139	22,113,322	1,969,221	2,952,989	4,271,773	31,307,306
373	252,972	23	(1,546,185)	469,082	(215,613)	(107,518)	(1,400,234)
612	204,980	16	8,085,074	515,702	930,383	1,649,850	---
335	108,211	8	2,501,898	323,278	245,633	601,920	---
947	313,191	24	10,586,972	838,980	1,176,016	2,251,769	14,853,738
1,045	350,406	29	9,884,803	914,698	1,126,485	2,113,365	14,039,351
98	37,215	5	(702,169)	75,718	(49,531)	(138,404)	(814,387)
162	89,260	7	1,900,028	170,319	255,770	365,334	---
366	120,313	10	6,218,070	293,539	649,449	1,304,034	---
90	35,524	4	2,805,901	95,913	403,089	467,455	---
162	92,236	10	2,317,803	194,855	423,718	330,080	---
780	337,333	31	13,241,802	754,626	1,732,025	2,466,903	18,195,357
1,038	419,858	36	10,814,565	994,295	1,424,349	2,118,309	15,351,518
258	82,525	5	(2,427,237)	239,668	(307,677)	(348,594)	(2,843,839)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
386 - Madison-Virgil	\$2,491,463	\$11,029	28.0	1.5	0.5	1	0	1
389 - Eureka	\$6,145,842	\$10,274	46.6	2.5	1.0	1	0	1
390 - Hamilton	\$1,280,635	\$12,871	14.0	0.9	0.5	1	0	1
Total Before Consolidation	\$9,917,940	\$10,738	88.6	4.9	2.0	3	0	3
Total After Consolidation (a)	\$8,648,773	\$9,364	74.3	4.9	1.0	3	1	1
Difference	(\$1,269,167)	(\$1,374)	(14.3)	0.0	(1.0)	0	1	(2)
2046 = Northeast - Girard								
246 - Northeast	\$5,717,915	\$10,840	48.0	4.0	1.0	1	0	1
248 - Girard	\$8,904,447	\$8,936	66.0	4.0	1.0	1	1	1
Total Before Consolidation	\$14,622,362	\$9,595	114.0	8.0	2.0	2	1	2
Total After Consolidation (a)	\$13,392,497	\$8,788	105.5	7.0	1.0	3	1	1
Difference	(\$1,229,865)	(\$807)	(8.5)	(1.0)	(1.0)	1	0	(1)
2047 = Erie - Galesburg - Parsons (b)								
101 - Erie-Galesburg	\$6,404,059	\$11,701	54.8	4.0	1.0	1	1	1
503 - Parsons	\$12,249,675	\$9,190	98.5	7.0	2.0	3	1	2
Total Before Consolidation	\$18,653,734	\$7,830	153.3	11.0	3.0	4	2	3
Total After Consolidation (a)	\$16,628,661	\$6,980	136.7	8.8	3.0	3	1	1
Difference	(\$2,025,073)	(\$850)	(16.6)	(2.2)	0.0	(1)	(1)	(2)
2048 = Frontenac - Pittsburg								
249 - Frontenac	\$6,669,096	\$8,059	61.4	3.0	1.0	1	1	1
250 - Pittsburg	\$24,161,571	\$9,171	173.3	9.0	2.0	4	1	1
Total Before Consolidation	\$30,830,667	\$8,905	234.7	12.0	3.0	5	2	2
Total After Consolidation (a)	\$30,163,004	\$8,712	227.1	11.3	2.0	5	2	2
Difference	(\$667,663)	(\$193)	(7.6)	(0.8)	(1.0)	0	0	0
2049 = Cherokee - Columbus								
247 - Cherokee	\$7,406,862	\$10,484	62.3	5.0	1.0	3	0	1
493 - Columbus	\$11,168,116	\$9,706	90.0	5.5	1.0	4	0	1
Total Before Consolidation	\$18,574,978	\$10,002	152.3	10.5	2.0	7	0	2
Total After Consolidation (a)	\$16,306,023	\$8,780	133.3	8.4	2.0	3	1	1
Difference	(\$2,268,955)	(\$1,222)	(19.0)	(2.1)	0.0	(4)	1	(1)
2050 = Riverton - Galena - Baxter Springs								
404 - Riverton	\$7,977,601	\$9,651	62.4	5.0	1.0	1	1	1
499 - Galena	\$8,199,980	\$11,264	65.0	5.0	1.0	2	1	1
508 - Baxter Springs	\$8,590,783	\$9,272	64.5	5.0	1.0	2	1	1
Total Before Consolidation	\$24,768,364	\$9,983	191.9	15.0	3.0	5	3	3
Total After Consolidation (a)	\$21,051,117	\$8,485	164.8	12.7	2.0	4	1	1
Difference	(\$3,717,247)	(\$1,498)	(27.1)	(2.3)	(1.0)	(1)	(2)	(2)
2051 = Oswego - Labette County - Chetopa - St. Paul (b)								
504 - Oswego	\$4,988,664	\$10,533	40.5	3.0	1.0	2	1	1
505 - Chetopa-St.Paul	\$5,271,471	\$10,501	47.9	2.0	1.0	2	1	2
506 - Labette County	\$13,206,849	\$8,356	108.3	7.0	2.0	5	0	1
Total Before Consolidation	\$23,466,984	\$11,424	196.7	12.0	4.0	9	2	4

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				Total Change in Funding Available
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	
87	39,467	5	1,523,150	105,996	263,243	225,501	---
192	120,153	10	3,318,865	235,384	459,905	606,370	---
50	32,132	2	804,109	66,388	181,887	79,262	---
329	191,752	17	5,646,125	407,768	905,034	911,133	7,870,061
361	206,600	19	4,714,557	440,069	751,742	794,645	6,701,013
32	14,848	2	(931,568)	32,301	(153,292)	(116,488)	(1,169,048)
256	70,804	8	2,977,450	206,034	267,473	687,572	---
358	145,133	13	4,987,657	332,263	501,140	1,094,836	---
614	215,937	21	7,965,106	538,297	768,613	1,782,408	11,054,425
671	225,992	24	6,532,102	582,473	645,124	1,489,248	9,248,948
57	10,055	3	(1,433,005)	44,176	(123,488)	(293,160)	(1,805,477)
259	165,677	10	3,074,439	266,917	757,116	245,291	---
13	21,031	5	6,060,488	17,110	662,067	1,161,213	---
272	186,708	15	9,134,927	284,027	1,419,182	1,406,504	12,244,640
311	243,021	19	7,808,097	318,513	1,163,577	1,274,406	10,564,593
39	56,313	4	(1,326,830)	34,486	(255,605)	(132,098)	(1,680,047)
63	17,713	4	4,332,406	55,074	340,429	975,815	---
457	158,829	12	10,940,389	275,726	1,769,505	1,595,330	---
520	176,542	16	15,272,794	330,800	2,109,933	2,571,145	20,284,673
485	189,698	18	14,376,649	327,937	2,038,080	2,373,296	19,115,961
(35)	13,156	2	(896,145)	(2,863)	(71,853)	(197,849)	(1,168,711)
307	204,681	12	3,815,428	292,626	422,027	810,389	---
444	226,321	20	5,517,272	418,717	806,673	974,124	---
751	431,002	32	9,332,701	711,343	1,228,700	1,784,513	13,057,258
827	451,609	29	7,711,757	767,997	1,045,374	1,498,552	11,023,680
76	20,607	(3)	(1,620,944)	56,653	(183,326)	(285,961)	(2,033,577)
307	52,396	8	4,328,709	216,017	433,095	930,323	---
37	21,573	3	3,910,205	30,061	198,299	983,781	---
102	18,223	3	4,725,698	75,742	363,236	1,077,197	---
446	92,192	14	12,964,612	321,820	994,630	2,991,300	17,272,363
502	103,106	14	10,302,967	355,280	796,868	2,400,606	13,855,722
57	10,914	0	(2,661,645)	33,460	(197,762)	(590,694)	(3,416,641)
30	67,095	5	2,708,010	31,443	174,552	647,284	---
64	59,799	5	2,850,966	72,835	209,010	668,130	---
785	438,891	33	6,652,754	700,488	629,119	1,576,854	---
878	565,785	43	12,211,729	804,766	1,012,681	2,892,267	16,921,444

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
Total After Consolidation (a)	\$20,835,493	\$10,143	162.8	10.0	2.7	4	1	1
Difference	(\$2,631,491)	(\$1,281)	(33.9)	(2.0)	(1.3)	(5)	(1)	(3)
2052 = Independence - Cherryvale								
446 - Independence	\$14,907,430	\$8,162	128.0	7.0	1.0	3	1	1
447 - Cherryvale	\$7,442,811	\$8,477	64.5	5.0	1.0	2	0	1
Total Before Consolidation	\$22,350,241	\$8,264	192.5	12.0	2.0	5	1	2
Total After Consolidation (a)	\$21,849,360	\$8,079	178.5	11.0	1.3	4	1	1
Difference	(\$500,881)	(\$185)	(14.0)	(1.0)	(0.7)	(1)	0	(1)
2053 = Chautauqua County - Caney Valley								
286 - Chautauqua County	\$3,591,628	\$9,867	32.5	1.5	0.5	1	0	1
436 - Caney Valley	\$6,843,361	\$8,481	58.0	3.0	1.0	1	0	2
Total Before Consolidation	\$10,434,989	\$8,912	90.5	4.5	1.5	2	0	3
Total After Consolidation (a)	\$9,425,521	\$8,050	82.8	4.5	0.8	3	1	1
Difference	(\$1,009,468)	(\$862)	(7.7)	0.0	(0.8)	1	1	(2)
2054 = West Elk - Elk Valley								
282 - West Elk	\$3,922,714	\$11,044	37.0	4.0	0.4	2	0	1
283 - Elk Valley	\$1,971,861	\$10,659	17.2	0.5	0.5	1	0	1
Total Before Consolidation	\$5,894,575	\$10,912	54.2	4.5	0.9	3	0	2
Total After Consolidation (a)	\$5,455,132	\$10,098	49.0	4.5	0.6	2	0	1
Difference	(\$439,443)	(\$813)	(5.2)	0.0	(0.3)	(1)	0	(1)
2055 = Cedar Vale - Central - Dexter								
285 - Cedar Vale	\$2,267,408	\$16,254	16.0	1.5	0.5	1	0	1
462 - Central	\$3,570,959	\$10,622	26.9	1.5	0.5	1	0	1
471 - Dexter	\$1,877,680	\$10,854	18.8	1.0	0.5	1	0	1
Total Before Consolidation	\$7,716,047	\$11,895	61.7	4.0	1.5	3	0	3
Total After Consolidation (a)	\$6,722,820	\$10,364	52.1	3.0	0.8	2	0	1
Difference	(\$993,227)	(\$1,531)	(9.6)	(1.0)	(0.8)	(1)	0	(2)
2056 = Bluestem - Douglass								
205 - Bluestem	\$6,076,936	\$10,447	45.0	4.0	1.0	1	1	1
396 - Douglass	\$7,121,009	\$9,171	59.5	4.0	1.0	1	1	1
Total Before Consolidation	\$13,197,945	\$9,717	104.5	8.0	2.0	2	2	2
Total After Consolidation (a)	\$12,033,997	\$8,860	97.4	6.9	1.0	3	1	1
Difference	(\$1,163,948)	(\$857)	(7.1)	(1.1)	(1.0)	1	(1)	(1)
2057 = El Dorado - Flinthills								
490 - El Dorado	\$16,498,802	\$8,279	149.0	11.0	1.0	5	1	2
492 - Flinthills	\$3,191,330	\$10,825	26.0	2.0	1.0	2	1	1
Total Before Consolidation	\$19,690,132	\$8,607	175.0	13.0	2.0	7	2	3
Total After Consolidation (a)	\$18,778,697	\$8,209	164.6	13.0	1.3	4	1	2
Difference	(\$911,435)	(\$398)	(10.4)	0.0	(0.7)	(3)	(1)	(1)
2058 = Centre - Peabody - Burns - Marion - Florence - Durham - Hillsboro - Lehigh								
397 - Centre	\$2,598,551	\$11,337	24.8	1.5	0.5	1	0	1
398 - Peabody-Burns	\$3,425,524	\$10,225	30.0	3.0	1.0	1	0	1

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
931	609,287	47	10,614,826	853,405	903,091	2,537,379	14,908,701
53	43,502	4	(1,596,903)	48,639	(109,590)	(354,889)	(2,012,743)
406	107,962	10	7,584,273	348,462	1,189,190	1,190,631	---
155	33,830	5	4,536,364	148,010	359,086	1,046,226	---
561	141,792	15	12,120,637	496,471	1,548,275	2,236,857	16,402,241
594	148,560	15	11,230,239	521,641	1,482,230	2,043,333	15,277,443
33	6,768	0	(890,398)	25,170	(66,045)	(193,524)	(1,124,797)
148	54,706	5	2,135,703	176,381	317,669	375,956	---
303	97,309	9	4,247,211	259,801	483,989	868,114	---
451	152,015	14	6,382,915	436,182	801,658	1,244,071	8,864,826
534	174,278	16	5,582,214	524,817	712,781	1,119,328	7,939,140
84	22,263	2	(800,701)	88,636	(88,877)	(124,743)	(925,685)
243	141,486	9	2,088,332	281,424	353,429	357,497	---
43	39,827	4	1,327,846	55,521	246,158	168,852	---
286	181,313	13	3,416,178	336,944	599,588	526,349	4,879,060
296	190,348	13	3,039,785	347,403	538,579	477,578	4,403,344
10	9,035	0	(376,394)	10,458	(61,009)	(48,771)	(475,716)
30	24,865	3	1,068,769	45,401	161,774	172,477	---
165	82,874	6	1,985,332	189,602	213,325	439,155	---
48	44,426	4	1,263,793	64,295	131,627	266,799	---
243	152,165	13	4,317,894	299,298	506,726	878,431	6,002,349
283	164,625	16	3,554,391	346,818	423,237	747,125	5,071,572
41	12,460	3	(763,503)	47,520	(83,489)	(131,306)	(930,778)
384	137,952	12	3,240,405	373,924	502,797	581,502	---
259	90,720	8	4,119,373	215,467	371,958	928,493	---
643	228,672	20	7,359,778	589,391	874,755	1,509,996	10,333,920
752	255,217	23	6,128,405	674,558	739,052	1,301,837	8,843,852
110	26,545	3	(1,231,373)	85,167	(135,703)	(208,158)	(1,490,068)
490	50,441	7	8,275,678	363,173	2,091,480	500,175	---
210	105,350	7	1,771,705	233,363	284,746	316,774	---
700	155,791	14	10,047,383	596,536	2,376,226	816,950	13,837,095
852	212,997	19	9,499,858	750,173	2,349,348	725,662	13,325,041
152	57,206	5	(547,525)	153,638	(26,878)	(91,288)	(512,053)
208	92,000	7	1,537,358	221,437	385,024	142,614	---
100	88,662	5	1,978,794	116,673	376,867	251,773	---

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
408 - Marion-Florence	\$5,230,790	\$8,750	42.2	3.0	1.0	1	1	1
410 - Durham-Hillsboro-Lehigh	\$5,903,934	\$10,068	43.1	3.0	1.0	1	1	1
Total Before Consolidation	\$17,158,799	\$9,814	140.1	10.5	3.5	4	2	4
Total After Consolidation (a)	\$13,548,958	\$7,749	110.0	9.3	2.0	4	1	1
Difference	(\$3,609,841)	(\$2,065)	(30.1)	(1.2)	(1.5)	0	(1)	(3)
2059 = Remington - Whitewater - Circle								
206 - Remington-Whitewater	\$5,161,696	\$10,103	42.0	3.0	1.0	2	0	1
375 - Circle	\$12,651,318	\$7,938	96.0	7.5	2.0	3	1	1
Total Before Consolidation	\$17,813,014	\$8,463	138.0	10.5	3.0	5	1	2
Total After Consolidation (a)	\$15,919,711	\$7,564	122.8	8.4	2.0	4	1	1
Difference	(\$1,893,303)	(\$900)	(15.2)	(2.1)	(1.0)	(1)	0	(1)
2060 = Belle Plain - Udall								
357 - Belle Plaine	\$7,042,173	\$10,187	58.0	2.0	1.0	1	1	1
463 - Udall	\$3,657,551	\$9,350	29.0	2.0	1.0	1	1	1
Total Before Consolidation	\$10,699,724	\$9,884	87.0	4.0	2.0	2	2	2
Total After Consolidation (a)	\$9,259,287	\$8,554	74.3	4.0	1.0	2	1	1
Difference	(\$1,440,437)	(\$1,331)	(12.7)	0.0	(1.0)	0	(1)	(1)
2061 = Oxford - Winfield								
358 - Oxford	\$3,791,882	\$11,133	33.0	2.0	1.0	1	0	1
465 - Winfield	\$21,356,551	\$8,811	177.6	12.0	3.0	5	2	1
Total Before Consolidation	\$25,148,433	\$9,097	210.6	14.0	4.0	6	2	2
Total After Consolidation (a)	\$24,846,848	\$8,988	194.4	12.8	2.7	4	1	1
Difference	(\$301,585)	(\$109)	(16.2)	(1.2)	(1.3)	(2)	(1)	(1)
2062 = Wellington - Argonia - Caldwell - South Haven								
353 - Wellington	\$13,366,686	\$8,141	115.3	7.0	1.8	4	1	1
359 - Argonia	\$2,097,396	\$11,246	18.1	1.8	1.0	1	0	1
360 - Caldwell (d)	\$2,540,553	\$11,496	17.9	1.7	0.7	1	0	1
509 - South Haven	\$2,461,886	\$10,917	21.6	1.2	0.7	1	0	1
Total Before Consolidation	\$20,466,521	\$8,997	172.9	11.7	4.2	7	1	4
Total After Consolidation (a)	\$17,452,851	\$7,672	144.7	11.7	2.4	4	1	1
Difference	(\$3,013,670)	(\$1,325)	(28.2)	0.0	(1.8)	(3)	0	(3)
2063 = Clearwater - Conway Springs								
264 - Clearwater	\$9,991,318	\$7,803	84.9	5.0	2.0	3	1	1
356 - Conway Springs	\$4,830,986	\$9,143	41.0	4.0	1.0	1	1	1
Total Before Consolidation	\$14,822,304	\$8,194	125.9	9.0	3.0	4	2	2
Total After Consolidation (a)	\$13,155,355	\$7,273	111.4	9.0	3.0	3	1	1
Difference	(\$1,666,949)	(\$922)	(14.5)	0.0	0.0	(1)	(1)	(1)
2064 = Anthony - Harper - Attica								
361 - Anthony-Harper	\$8,280,027	\$10,121	64.8	4.0	1.5	2	0	1
511 - Attica	\$1,681,649	\$12,142	18.4	0.5	0.5	1	0	1
Total Before Consolidation	\$9,961,676	\$10,414	83.2	4.5	2.0	3	0	2
Total After Consolidation (a)	\$9,342,758	\$9,767	77.1	4.5	1.3	3	1	1

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
204	68,158	5	3,316,972	206,885	457,326	599,831	---
179	116,063	9	3,262,830	187,620	508,813	526,322	---
691	364,883	26	10,095,954	732,614	1,728,030	1,520,540	14,077,138
841	412,500	29	7,260,372	859,993	1,274,805	1,161,304	10,556,475
151	47,617	3	(2,835,582)	127,380	(453,225)	(359,236)	(3,520,663)
366	119,642	8	2,895,312	331,710	593,964	374,143	---
796	285,541	13	6,679,640	569,960	1,942,519	232,361	---
1,161	405,183	21	9,574,953	901,669	2,536,483	606,504	13,619,609
1,337	454,924	21	8,739,936	1,034,139	2,419,914	512,308	12,706,298
176	49,741	0	(835,017)	132,469	(116,568)	(94,196)	(913,311)
269	59,560	7	3,747,667	207,623	308,697	877,890	---
129	68,187	4	2,280,791	122,624	252,947	468,077	---
398	127,747	11	6,028,457	330,247	561,644	1,345,968	8,266,315
448	136,905	11	5,291,208	370,237	497,503	1,200,931	7,359,878
51	9,158	0	(737,249)	39,990	(64,141)	(145,037)	(906,437)
132	61,704	5	2,009,272	130,091	289,024	352,785	---
678	114,340	15	10,065,025	539,837	1,219,935	1,961,523	---
810	176,044	20	12,074,296	669,928	1,508,959	2,314,308	16,567,492
881	189,997	18	11,479,393	726,811	1,434,319	2,227,542	15,868,066
71	13,953	(2)	(594,903)	56,883	(74,640)	(86,766)	(699,426)
170	71,722	8	6,818,122	177,319	751,437	1,347,195	---
68	33,768	4	1,335,637	80,973	269,789	155,194	---
45	151,697	N/A	1,501,629	59,668	274,272	194,117	---
81	35,171	3	1,521,412	89,836	189,746	293,629	---
364	292,358	N/A	11,176,800	407,796	1,485,243	1,990,135	15,059,975
444	351,757	N/A	9,446,705	484,463	1,210,419	1,768,932	12,910,519
80	59,399	N/A	(1,730,094)	76,667	(274,825)	(221,203)	(2,149,456)
620	128,232	13	5,913,432	443,616	783,596	1,123,518	---
194	58,886	7	2,981,883	182,103	315,141	634,055	---
814	187,118	20	8,895,315	625,719	1,098,737	1,757,573	12,377,345
910	202,624	23	7,511,603	705,386	956,066	1,509,031	10,682,085
96	15,506	3	(1,383,712)	79,666	(142,671)	(248,542)	(1,695,260)
332	207,992	16	4,293,675	368,138	796,398	602,146	---
20	16,135	2	1,062,580	28,965	327,464	0	---
352	224,127	18	5,356,255	397,104	1,123,862	602,146	7,479,367
373	231,023	18	4,839,976	420,673	1,048,725	529,470	6,838,844

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
Difference	(\$618,918)	(\$647)	(6.1)	0.0	(0.7)	0	1	(1)
2065 = Kingman - Cunningham								
331 - Kingman	\$9,482,888	\$9,254	83.5	6.0	2.0	2	0	2
332 - Cunningham	\$2,283,876	\$12,940	22.0	1.0	1.0	1	0	1
Total Before Consolidation	\$11,766,764	\$9,796	105.5	7.0	3.0	3	0	3
Total After Consolidation (a)	\$11,356,237	\$9,454	101.0	7.0	2.0	3	1	1
Difference	(\$410,527)	(\$342)	(4.5)	0.0	(1.0)	0	1	(2)
2066 = Renwick - Cheney								
267 - Renwick	\$14,618,422	\$7,587	138.9	7.0	1.0	4	0	2
268 - Cheney	\$6,711,460	\$8,634	54.5	4.0	1.0	1	1	1
Total Before Consolidation	\$21,329,882	\$7,888	193.4	11.0	2.0	5	1	3
Total After Consolidation (a)	\$20,866,737	\$7,717	179.0	10.0	1.3	4	1	1
Difference	(\$463,145)	(\$171)	(14.4)	(1.0)	(0.7)	(1)	0	(2)
2067 = Burrton - Sedgwick - Halstead								
369 - Burrton	\$2,585,854	\$10,589	25.7	1.4	0.6	1	0	1
439 - Sedgwick	\$3,922,717	\$7,374	35.3	2.0	1.0	1	0	1
440 - Halstead	\$6,416,065	\$8,131	54.1	4.0	1.0	2	0	1
Total Before Consolidation	\$12,924,636	\$8,257	115.1	7.4	2.6	4	0	3
Total After Consolidation (a)	\$11,483,747	\$7,336	102.2	7.4	1.0	3	1	1
Difference	(\$1,440,889)	(\$921)	(12.9)	0.0	(1.6)	(1)	1	(2)
2068 = Goessel - Moundridge - Hesston								
411 - Goessel	\$2,674,443	\$10,907	23.1	1.5	0.5	1	0	1
423 - Moundridge	\$4,426,241	\$10,194	36.8	3.0	1.0	1	1	1
460 - Hesston	\$6,768,135	\$8,260	56.2	3.0	1.0	1	1	1
Total Before Consolidation	\$13,868,819	\$9,253	116.1	7.5	2.5	3	2	3
Total After Consolidation (a)	\$12,161,592	\$8,114	100.9	6.4	1.0	3	1	1
Difference	(\$1,707,227)	(\$1,139)	(15.2)	(1.1)	(1.5)	0	(1)	(2)
2069 = McPherson - Canton - Galva								
418 - McPherson	\$17,682,231	\$7,853	146.0	9.0	1.0	4	1	1
419 - Canton-Galva	\$3,847,711	\$10,476	36.5	3.0	1.0	2	0	1
Total Before Consolidation	\$21,529,942	\$8,221	182.5	12.0	2.0	6	1	2
Total After Consolidation (a)	\$21,163,019	\$8,081	167.5	10.9	1.3	4	1	1
Difference	(\$366,923)	(\$140)	(15.0)	(1.1)	(0.7)	(2)	0	(1)
2070 = Southeast of Saline - Ell-Saline - Smoky Valley								
306 - Southeast of Saline	\$5,863,030	\$8,634	49.9	2.0	1.0	1	0	1
307 - Ell-Saline	\$4,278,923	\$9,496	33.5	2.0	1.0	1	0	1
400 - Smoky Valley	\$9,252,050	\$9,109	78.9	5.0	1.0	2	1	2
Total Before Consolidation	\$19,394,003	\$9,040	162.3	9.0	3.0	4	1	4
Total After Consolidation (a)	\$16,598,517	\$7,737	136.9	8.1	2.0	4	1	2
Difference	(\$2,795,486)	(\$1,303)	(25.4)	(0.9)	(1.0)	0	0	(2)
2071 = Ellsworth - Lorraine								
327 - Ellsworth	\$5,833,157	\$9,120	49.1	3.0	1.0	1	1	1

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
21	6,896	0	(516,279)	23,570	(75,137)	(72,676)	(640,522)
335	147,624	12	5,089,414	367,541	1,061,485	575,601	---
95	119,648	7	1,282,792	120,428	420,966	0	---
430	267,272	19	6,372,206	487,969	1,482,451	575,601	8,918,227
474	287,139	17	5,677,059	530,553	1,862,284	0	8,069,895
43	19,867	(2)	(695,147)	42,584	379,833	(575,601)	(848,332)
848	344,540	35	8,001,192	615,512	1,131,046	1,453,965	---
233	126,535	7	4,122,768	200,958	473,848	823,270	---
1,081	471,075	42	12,123,960	816,470	1,604,894	2,277,235	16,822,560
1,176	494,741	42	11,228,993	882,579	1,514,347	2,119,125	15,745,043
95	23,666	0	(894,968)	66,108	(90,547)	(158,111)	(1,077,517)
43	16,194	2	1,599,015	49,843	322,095	172,562	---
56	19,026	3	2,999,589	51,326	220,103	695,171	---
399	91,738	7	4,172,663	314,121	526,418	819,617	---
498	126,958	12	8,771,267	415,290	1,068,616	1,687,351	11,942,524
591	141,875	12	6,620,999	493,989	812,115	1,322,382	9,249,484
93	14,917	0	(2,150,267)	78,698	(256,501)	(364,969)	(2,693,040)
123	50,056	5	1,602,955	117,766	224,461	291,755	---
120	45,250	4	2,506,042	124,333	676,390	112,723	---
111	31,394	5	4,299,045	95,797	528,997	789,455	---
354	126,700	14	8,408,042	337,897	1,429,849	1,193,933	11,369,721
431	148,157	16	6,475,576	398,868	1,111,192	951,141	8,936,777
77	21,457	2	(1,932,467)	60,971	(318,657)	(242,791)	(2,432,944)
204	54,161	5	9,350,365	189,322	1,926,701	935,205	---
218	59,756	5	2,153,414	197,358	487,953	217,279	---
422	113,917	10	11,503,779	386,680	2,414,654	1,152,484	15,457,597
470	128,926	11	10,875,608	421,489	2,290,519	1,098,610	14,686,227
48	15,009	1	(628,171)	34,809	(124,135)	(53,874)	(771,370)
530	148,148	11	3,692,821	437,229	1,001,106	237,909	---
238	127,294	9	2,590,624	233,116	330,060	517,062	---
359	205,025	18	5,057,175	359,366	782,427	842,535	---
1,127	480,467	38	11,340,620	1,029,711	2,113,593	1,597,506	16,081,430
1,194	518,060	41	8,908,946	1,094,543	1,697,244	1,303,803	13,004,535
67	37,593	3	(2,431,674)	64,831	(416,349)	(293,703)	(3,076,895)
285	46,057	4	3,512,464	304,283	525,519	619,505	---

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
328 - Lorraine	\$4,416,842	\$9,783	44.0	3.0	1.0	2	0	2
Total Before Consolidation	\$10,249,999	\$9,394	93.1	6.0	2.0	3	1	3
Total After Consolidation (a)	\$8,887,923	\$8,146	79.4	6.0	1.0	3	1	1
Difference	(\$1,362,076)	(\$1,248)	(13.7)	0.0	(1.0)	0	0	(2)
2072 = Nickerson - Sterlin - Chase - Raymond - Lyons - Little River								
309 - Nickerson	\$10,457,135	\$9,187	84.3	5.0	2.0	3	0	1
376 - Sterling	\$5,389,253	\$10,295	41.7	2.0	1.0	2	1	1
401 - Chase-Raymond	\$2,081,740	\$14,817	18.1	1.0	0.5	1	1	1
405 - Lyons	\$7,846,314	\$10,645	67.7	3.8	1.0	2	1	1
444 - Little River	\$3,114,022	\$10,404	24.7	2.0	1.0	1	1	1
Total Before Consolidation	\$28,888,464	\$10,177	236.5	13.8	5.5	9	4	5
Total After Consolidation (a)	\$24,350,136	\$8,578	186.2	11.0	2.4	4	1	2
Difference	(\$4,538,328)	(\$1,599)	(50.3)	(2.8)	(3.1)	(5)	(3)	(3)
2073 = Buhler - Inman								
313 - Buhler	\$18,095,973	\$8,434	147.8	9.0	2.0	4	1	1
448 - Inman	\$4,140,077	\$9,310	37.9	2.0	1.0	1	0	1
Total Before Consolidation	\$22,236,050	\$8,585	185.7	11.0	3.0	5	1	2
Total After Consolidation (a)	\$21,684,816	\$8,372	168.1	11.0	2.0	4	1	1
Difference	(\$551,234)	(\$213)	(17.6)	0.0	(1.0)	(1)	0	(1)
2074 = Fairfield - Pretty Prairie - Haven								
310 - Fairfield	\$3,933,766	\$13,249	33.9	2.0	1.0	2	1	1
311 - Pretty Prairie	\$3,017,359	\$11,221	24.3	1.8	0.7	1	1	1
312 - Haven	\$9,595,110	\$9,699	82.7	6.3	1.0	5	1	2
Total Before Consolidation	\$16,546,235	\$10,640	140.9	10.1	2.7	8	3	4
Total After Consolidation (a)	\$14,356,435	\$9,232	121.5	8.8	1.1	3	1	1
Difference	(\$2,189,800)	(\$1,408)	(19.4)	(1.3)	(1.6)	(5)	(2)	(3)
2075 = Barber County North - South Barber								
254 - Barber County North	\$5,135,772	\$10,261	42.9	3.0	1.0	1	0	1
255 - South Barber	\$2,721,988	\$12,345	24.6	2.0	0.5	1	0	1
Total Before Consolidation	\$7,857,760	\$10,898	67.5	5.0	1.5	2	0	2
Total After Consolidation (a)	\$7,512,236	\$10,419	64.4	5.0	1.0	2	1	1
Difference	(\$345,524)	(\$479)	(3.1)	0.0	(0.5)	0	1	(1)
2076 = Pratt - Skyline								
382 - Pratt	\$9,901,819	\$9,176	71.9	5.0	2.0	2	1	1
438 - Skyline	\$3,677,308	\$10,301	34.6	2.0	1.0	1	0	1
Total Before Consolidation	\$13,579,127	\$9,456	106.5	7.0	3.0	3	1	2
Total After Consolidation (a)	\$12,953,510	\$9,020	99.9	6.0	1.5	2	1	1
Difference	(\$625,617)	(\$436)	(6.6)	(1.0)	(1.5)	(1)	0	(1)
2077 = Stafford - St. John - Hudson								
349 - Stafford	\$3,449,961	\$12,936	24.0	2.0	1.0	1	0	1
350 - St John-Hudson	\$3,812,297	\$10,511	32.6	2.0	1.0	1	0	1
Total Before Consolidation	\$7,262,258	\$11,538	56.6	4.0	2.0	2	0	2

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				Total Change in Funding Available
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	
131	36,402	6	2,595,244	164,250	827,848	0	---
416	82,459	10	6,107,708	468,534	1,353,367	619,505	8,549,114
460	86,752	11	5,320,453	513,335	1,388,973	361,163	7,583,924
44	4,293	1	(787,255)	44,801	35,606	(258,342)	(965,190)
513	234,318	17	5,477,377	406,045	885,102	879,925	---
131	64,973	6	2,957,726	133,589	360,626	566,768	---
22	48,997	2	1,074,936	34,394	332,799	0	---
35	30,800	4	3,949,939	44,146	489,574	708,652	---
170	93,445	5	1,784,427	180,069	521,908	67,441	---
871	472,533	34	15,244,406	798,242	2,590,008	2,222,786	20,855,442
1,128	573,916	36	11,787,930	1,056,833	2,074,926	1,778,503	16,698,192
257	101,383	2	(3,456,476)	258,591	(515,083)	(444,283)	(4,157,250)
1,126	276,642	85	8,909,361	709,954	1,465,841	1,419,954	---
146	60,248	5	2,560,280	142,576	428,891	381,966	---
1,272	336,890	90	11,469,642	852,531	1,894,731	1,801,920	16,018,824
1,445	378,855	100	10,756,014	1,004,487	1,804,837	1,723,314	15,288,651
173	41,965	10	(713,628)	151,956	(89,895)	(78,607)	(730,173)
258	136,294	19	1,777,695	283,209	618,271	0	---
121	83,655	6	1,690,116	133,251	277,764	269,247	---
471	267,782	18	4,961,332	417,804	845,028	768,712	---
850	487,731	43	8,429,142	834,264	1,741,063	1,037,959	12,042,429
1,021	560,138	48	6,599,479	985,184	1,392,432	882,967	9,860,062
172	72,407	5	(1,829,663)	150,920	(348,631)	(154,992)	(2,182,367)
162	126,398	10	2,843,471	217,428	918,270	0	---
66	35,173	4	1,499,403	95,448	478,455	0	---
228	161,571	14	4,342,874	312,876	1,396,725	0	6,052,476
252	169,232	14	3,879,486	339,898	1,265,815	0	5,485,199
24	7,661	0	(463,388)	27,021	(130,910)	0	(567,277)
134	64,480	8	5,279,589	152,107	1,279,111	350,398	---
146	113,674	7	2,098,040	178,005	493,698	189,115	---
280	178,154	15	7,377,629	330,112	1,772,809	539,514	10,020,064
327	201,059	17	6,327,414	374,494	1,547,279	463,294	8,712,480
47	22,905	2	(1,050,215)	44,382	(225,530)	(76,220)	(1,307,583)
63	44,418	4	1,682,527	81,419	315,530	213,654	---
71	53,784	5	2,128,719	94,317	642,148	24,762	---
134	98,202	9	3,811,247	175,736	957,679	238,416	5,183,077

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
Total After Consolidation (a)	\$6,673,576	\$10,603	50.1	3.0	1.3	2	0	1
Difference	(\$588,682)	(\$935)	(6.5)	(1.0)	(0.7)	0	0	(1)
2078 = Claflin - Ellinwood - Great Bend - Hoisington								
354 - Claflin	\$2,374,005	\$10,689	23.5	0.6	0.4	1	0	1
355 - Ellinwood	\$4,044,323	\$9,625	38.5	2.0	1.0	1	1	1
428 - Great Bend	\$26,381,625	\$8,924	207.5	11.0	1.0	5	1	1
431 - Hoisington	\$6,033,209	\$9,931	47.8	3.0	1.0	2	1	1
Total Before Consolidation	\$38,833,162	\$9,233	317.3	16.6	3.4	9	3	4
Total After Consolidation (a)	\$36,235,956	\$8,615	288.6	14.8	1.5	5	1	2
Difference	(\$2,597,206)	(\$617)	(28.7)	(1.8)	(1.9)	(4)	(2)	(2)
2079 = Greensburg - Mullinville - Haviland								
422 - Greensburg	\$2,837,551	\$13,480	21.5	2.0	1.0	1	0	1
424 - Mullinville	\$1,748,157	\$7,715	7.2	0.8	0.3	2	1	1
474 - Haviland	\$2,136,305	\$15,369	18.8	1.0	1.0	1	0	1
Total Before Consolidation	\$6,722,013	\$11,668	47.5	3.8	2.3	4	1	3
Total After Consolidation (a)	\$5,580,653	\$9,687	38.3	3.8	1.5	2	1	1
Difference	(\$1,141,360)	(\$1,981)	(9.2)	0.0	(0.8)	(2)	0	(2)
2080 = Kinsley - Offerle - Spearville								
347 - Kinsley-Offerle	\$3,755,709	\$12,428	31.5	2.0	1.0	1	0	1
381 - Spearville (d)	\$3,149,983	\$8,949	28.2	2.0	1.0	1	0	1
Total Before Consolidation	\$6,905,692	\$10,556	59.7	4.0	2.0	2	0	2
Total After Consolidation (a)	\$6,632,173	\$10,138	54.6	3.0	1.0	2	0	1
Difference	(\$273,519)	(\$418)	(5.1)	(1.0)	(1.0)	0	0	(1)
2081 = Ft. Larned - Pawnee Heights								
495 - Ft Larned	\$8,407,279	\$9,759	68.3	4.3	1.0	3	1	1
496 - Pawnee Heights	\$2,053,155	\$14,005	14.9	1.5	0.7	1	0	1
Total Before Consolidation	\$10,460,434	\$10,376	83.2	5.8	1.7	4	1	2
Total After Consolidation (a)	\$9,195,086	\$9,121	74.2	5.8	1.1	3	1	1
Difference	(\$1,265,348)	(\$1,255)	(9.0)	0.0	(0.6)	(1)	0	(1)
2082 = LaCrosse - Otis - Bison								
395 - LaCrosse	\$2,934,380	\$9,798	28.0	1.3	0.8	1	1	1
403 - Otis-Bison	\$2,105,467	\$12,291	20.0	0.8	0.8	1	0	1
Total Before Consolidation	\$5,039,847	\$10,705	48.0	2.1	1.6	2	1	2
Total After Consolidation (a)	\$4,611,909	\$9,796	43.9	2.1	1.1	2	0	1
Difference	(\$427,938)	(\$909)	(4.1)	0.0	(0.5)	0	(1)	(1)
2083 = Western Plains - Ness City								
106 - Western Plains	\$1,867,817	\$11,659	18.0	1.2	0.9	2	0	1
303 - Ness City	\$2,458,651	\$9,056	22.9	1.3	0.7	1	0	1
Total Before Consolidation	\$4,326,468	\$10,022	40.9	2.5	1.6	3	0	2
Total After Consolidation (a)	\$3,955,658	\$9,163	37.2	2.5	1.1	2	0	1
Difference	(\$370,810)	(\$859)	(3.7)	0.0	(0.5)	(1)	0	(1)
2084 = Jetmore - Hanston								

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
146	102,879	9	3,465,199	188,227	885,068	210,960	4,749,453
12	4,677	0	(346,048)	12,491	(72,611)	(27,456)	(433,624)
78	53,177	4	1,506,504	89,096	478,680	0	---
85	49,611	5	2,433,257	94,428	539,472	218,834	---
208	N/A	N/A	12,276,274	201,700	1,607,274	2,136,118	---
92	62,175	5	3,362,763	115,250	643,729	399,675	---
462	164,963	14	19,578,798	500,473	3,269,155	2,754,627	26,103,053
585	205,152	16	17,466,169	615,609	2,818,930	2,605,603	23,506,311
123	40,189	2	(2,112,630)	115,136	(450,224)	(149,024)	(2,596,742)
41	92,445	7	1,453,789	58,314	453,631	0	---
25	51,565	9	1,526,183	38,592	469,432	0	---
27	25,935	2	1,065,677	41,602	332,184	0	---
93	169,945	18	4,045,649	138,508	1,255,247	0	5,439,404
108	184,334	18	3,213,608	156,595	1,011,061	0	4,381,264
15	14,389	0	(832,041)	18,087	(244,186)	0	(1,058,140)
172	50,908	5	1,798,561	194,933	502,652	95,396	---
53	N/A	N/A	2,071,053	67,909	273,735	367,954	---
225	N/A	N/A	3,869,614	262,842	776,386	463,351	5,372,193
220	N/A	N/A	3,579,622	259,329	711,490	440,195	4,990,635
(5)	N/A	N/A	(289,992)	(3,514)	(64,896)	(23,156)	(381,558)
210	144,556	10	4,470,486	245,238	666,501	748,216	---
76	55,428	3	1,112,096	98,297	242,416	120,702	---
286	199,984	13	5,582,582	343,535	908,917	868,918	7,703,952
315	215,575	15	5,029,777	372,236	809,802	810,801	7,022,617
29	15,591	2	(552,805)	28,701	(99,115)	(58,116)	(681,335)
86	45,824	3	1,784,981	121,241	410,377	161,489	---
116	85,880	7	1,254,471	142,383	409,153	9,903	---
202	131,704	10	3,039,452	263,624	819,530	171,392	4,293,999
224	137,993	10	2,693,796	288,401	726,247	168,412	3,876,856
22	6,289	0	(345,656)	24,777	(93,283)	(2,981)	(417,143)
76	83,737	7	1,192,095	114,701	392,039	0	---
50	40,452	3	1,698,951	79,291	533,472	0	---
126	124,189	10	2,891,045	193,992	925,511	0	4,010,548
141	132,112	10	2,493,084	212,552	811,691	0	3,517,327
15	7,923	0	(397,961)	18,560	(113,820)	0	(493,222)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
227 - Jetmore	\$3,023,562	\$12,022	22.5	1.5	0.5	1	0	1
228 - Hanston	\$1,016,963	\$14,027	4.1	0.2	0.5	1	1	0
Total Before Consolidation	\$4,040,525	\$12,471	26.6	1.7	1.0	2	1	1
Total After Consolidation (a)	\$3,532,207	\$10,902	23.5	3.4	1.0	1	0	1
Difference	(\$508,318)	(\$1,569)	(3.1)	1.7	0.0	(1)	(1)	0
2085 = Minneola - Bucklin								
219 - Minneola	\$2,872,511	\$10,615	20.0	2.0	1.0	1	0	1
459 - Bucklin	\$2,640,792	\$11,339	21.8	2.0	1.0	1	0	1
Total Before Consolidation	\$5,513,303	\$10,950	41.8	4.0	2.0	2	0	2
Total After Consolidation (a)	\$4,818,337	\$9,570	35.1	6.0	1.3	2	0	1
Difference	(\$694,966)	(\$1,380)	(6.7)	2.0	(0.7)	0	0	(1)
2086 = Fowler - Meade								
225 - Fowler	\$2,160,181	\$13,334	17.6	1.5	0.5	1	0	1
226 - Meade	\$4,873,061	\$10,619	38.0	2.0	1.0	1	0	1
Total Before Consolidation	\$7,033,242	\$11,327	55.6	3.5	1.5	2	0	2
Total After Consolidation (a)	\$6,556,977	\$10,560	49.9	3.5	1.0	2	1	1
Difference	(\$476,265)	(\$767)	(5.7)	0.0	(0.5)	0	1	(1)
2087 = Cimarron - Ensign - Ingalls								
102 - Cimarron-Ensign	\$5,922,719	\$9,112	53.2	2.6	1.0	1	0	1
477 - Ingalls	\$2,617,862	\$11,457	23.4	2.0	0.5	1	0	1
Total Before Consolidation	\$8,540,581	\$9,722	76.6	4.6	1.5	2	0	2
Total After Consolidation (a)	\$7,711,740	\$8,778	67.5	4.6	1.0	2	1	1
Difference	(\$828,841)	(\$943)	(9.1)	0.0	(0.5)	0	1	(1)
2088 = Healy - Dighton								
468 - Healy	\$1,262,336	\$17,175	11.5	0.6	0.5	1	0	1
482 - Dighton	\$2,848,144	\$11,257	26.0	2.0	1.0	1	0	1
Total Before Consolidation	\$4,110,480	\$12,590	37.5	2.6	1.5	2	0	2
Total After Consolidation (a)	\$3,583,286	\$10,975	33.2	2.6	1.5	1	0	1
Difference	(\$527,194)	(\$1,615)	(4.3)	0.0	0.0	(1)	0	(1)
2089 = Holcomb - Garden City								
363 - Holcomb	\$8,506,426	\$9,834	70.0	4.0	1.0	2	1	1
457 - Garden City	\$58,956,080	\$8,755	471.8	29.5	3.0	11	4	1
Total Before Consolidation	\$67,462,506	\$8,878	541.8	33.5	4.0	13	5	2
Total After Consolidation (a)	\$66,907,902	\$8,805	533.5	31.3	3.0	7	2	2
Difference	(\$554,604)	(\$73)	(8.3)	(2.2)	(1.0)	(6)	(3)	0
2090 = Sublette - Satanta								
374 - Sublette	\$5,466,408	\$11,847	41.5	2.0	1.0	1	1	1
507 - Satanta	\$4,338,236	\$12,648	36.7	2.0	1.0	1	0	1
Total Before Consolidation	\$9,804,644	\$12,189	78.2	4.0	2.0	2	1	2
Total After Consolidation (a)	\$8,818,535	\$10,963	66.3	3.2	1.0	3	1	1
Difference	(\$986,109)	(\$1,226)	(11.9)	(0.8)	(1.0)	1	0	(1)
2091 = Liberal - Kismet - Plains								

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
79	75,655	7	1,627,290	116,527	467,088	56,057	---
58	36,545	3	585,908	77,207	198,935	0	---
137	112,200	10	2,213,198	193,734	666,023	56,057	3,129,012
151	117,275	10	1,918,676	210,171	608,133	30,521	2,767,502
14	5,075	0	(294,522)	16,437	(57,889)	(25,536)	(361,510)
58	42,026	4	1,695,909	80,110	379,957	152,848	---
86	40,405	3	1,553,011	113,804	500,044	0	---
144	82,431	7	3,248,920	193,914	880,002	152,848	4,475,683
160	86,796	7	2,858,454	211,705	782,875	138,173	3,991,207
17	4,365	0	(390,466)	17,792	(97,127)	(14,675)	(484,476)
28	44,090	4	1,202,387	44,184	282,037	91,934	---
95	62,827	6	2,633,151	128,648	828,540	0	---
123	106,917	10	3,835,538	172,832	1,110,577	91,934	5,210,881
135	112,442	13	3,425,596	187,909	1,084,051	0	4,697,556
12	5,525	3	(409,942)	15,077	(26,525)	(91,934)	(513,325)
161	117,200	6	3,560,362	203,374	526,479	602,642	---
96	79,355	6	1,534,363	116,938	343,948	151,442	---
257	196,555	12	5,094,725	320,311	870,427	754,084	7,039,546
282	205,529	12	4,538,348	344,787	769,948	694,993	6,348,075
25	8,974	0	(556,376)	24,475	(100,479)	(59,091)	(691,471)
13	38,967	5	593,990	22,632	184,987	0	---
50	22,459	2	1,632,959	83,071	514,809	0	---
63	61,426	7	2,226,949	105,703	699,796	0	3,032,449
68	63,738	7	1,932,369	112,546	613,474	0	2,658,389
5	2,312	0	(294,581)	6,843	(86,321)	0	(374,059)
121	72,138	7	4,484,522	136,109	1,386,189	0	---
1,579	354,772	275	27,963,477	1,386,173	3,758,582	5,046,313	---
1,700	426,910	282	32,447,999	1,522,282	5,144,771	5,046,313	44,161,365
1,723	442,596	274	31,555,459	1,556,027	5,742,678	4,190,768	43,044,932
23	15,686	(8)	(892,540)	33,745	597,906	(855,545)	(1,116,433)
98	110,420	5	2,645,924	125,644	831,470	0	---
78	47,027	2	2,022,308	98,560	636,261	0	---
176	157,447	7	4,668,233	224,204	1,467,731	0	6,360,167
193	164,935	6	4,236,792	241,068	1,343,358	0	5,821,219
17	7,488	(1)	(431,440)	16,864	(124,373)	0	(538,949)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
480 - Liberal	\$36,360,766	\$8,542	290.0	19.0	2.0	9	2	1
483 - Kismet-Plains	\$7,205,927	\$10,085	59.0	4.0	1.0	2	0	1
Total Before Consolidation	\$43,566,693	\$8,764	349.0	23.0	3.0	11	2	2
Total After Consolidation (a)	\$42,444,865	\$8,538	336.4	20.9	2.0	6	1	2
Difference	(\$1,121,828)	(\$226)	(12.6)	(2.1)	(1.0)	(5)	(1)	0
2092 = Moscow - Hugoton								
209 - Moscow	\$3,073,734	\$14,728	20.8	2.0	1.0	1	0	1
210 - Hugoton	\$9,655,375	\$10,200	78.5	4.0	1.0	1	1	2
Total Before Consolidation	\$12,729,109	\$11,018	99.3	6.0	2.0	2	1	3
Total After Consolidation (a)	\$11,456,336	\$9,916	90.4	6.0	1.3	3	1	1
Difference	(\$1,272,773)	(\$1,102)	(8.9)	0.0	(0.7)	1	0	(2)
2093 = Rolla - Elkhart								
217 - Rolla	\$2,859,731	\$14,299	20.7	1.4	1.0	1	0	1
218 - Elkhart	\$6,905,038	\$10,231	56.4	4.0	1.0	1	1	2
Total Before Consolidation	\$9,764,769	\$11,161	77.1	5.4	2.0	2	1	3
Total After Consolidation (a)	\$8,907,097	\$10,181	68.3	5.4	1.3	3	1	1
Difference	(\$857,672)	(\$980)	(8.8)	0.0	(0.7)	1	0	(2)
2094 = Altoona - Midway - Neodesha - Fredonia								
387 - Altoona-Midway	\$2,342,338	\$13,049	23.3	1.3	0.7	1	1	0
461 - Neodesha	\$6,849,131	\$9,574	58.5	5.0	1.0	2	0	1
484 - Fredonia	\$7,004,591	\$9,454	54.6	4.0	1.0	1	1	1
Total Before Consolidation	\$16,196,060	\$9,901	136.4	10.3	2.7	4	2	2
Total After Consolidation (a)	\$14,045,907	\$8,587	118.0	8.0	2.2	3	1	1
Difference	(\$2,150,153)	(\$1,314)	(18.4)	(2.3)	(0.5)	(1)	(1)	(1)
2095 = Lakin - Deerfield								
215 - Lakin	\$6,398,775	\$10,045	54.8	3.0	1.0	1	1	1
216 - Deerfield	\$3,953,273	\$14,220	28.5	1.9	0.7	1	1	1
Total Before Consolidation	\$10,352,048	\$11,314	83.3	4.9	1.7	2	2	2
Total After Consolidation (a)	\$9,306,076	\$10,171	72.8	4.1	0.9	3	1	1
Difference	(\$1,045,972)	(\$1,143)	(10.5)	(0.8)	(0.9)	1	(1)	(1)
2096 = Wallace County - Weskan								
241 - Wallace County	\$2,229,436	\$11,522	22.0	1.5	1.0	1	0	1
242 - Weskan	\$1,491,294	\$15,217	16.6	0.6	0.4	1	0	1
Total Before Consolidation	\$3,720,730	\$12,764	38.6	2.1	1.4	2	0	2
Total After Consolidation (a)	\$3,465,378	\$11,888	36.1	2.1	1.4	1	0	1
Difference	(\$255,352)	(\$876)	(2.5)	0.0	0.0	(1)	0	(1)
2097 = Perry - Shawnee Heights								
343 - Perry	\$8,965,340	\$9,654	68.2	5.5	1.0	2	0	1
450 - Shawnee Heights	\$25,046,343	\$7,461	214.3	10.0	3.0	4	1	1
Total Before Consolidation	\$34,011,683	\$7,936	282.5	15.5	4.0	6	1	2
Total After Consolidation (a)	\$33,070,734	\$7,717	272.2	14.5	2.7	5	1	2
Difference	(\$940,949)	(\$220)	(10.3)	(1.0)	(1.3)	(1)	0	0

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

Transportation			District Funding				
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	Total Change in Funding Available
195	79,533	9	17,676,705	192,960	2,238,238	3,122,662	---
527	159,010	7	3,850,841	518,320	1,310,748	0	---
722	238,543	16	21,527,545	711,281	3,548,986	3,122,662	28,910,474
903	313,565	19	20,643,723	848,923	3,382,999	3,064,795	27,940,441
181	75,022	3	(883,822)	137,643	(165,987)	(57,867)	(970,033)
58	23,053	3	1,445,352	75,296	456,194	0	---
163	133,381	7	4,802,285	207,587	1,502,962	0	---
221	156,434	10	6,247,638	282,883	1,959,156	0	8,489,677
239	163,423	9	5,532,407	301,436	1,750,153	0	7,583,996
18	6,989	(1)	(715,231)	18,553	(209,003)	0	(905,681)
59	43,000	3	1,403,605	84,140	446,324	0	---
45	52,206	7	3,673,846	68,935	1,122,834	0	---
104	95,206	10	5,077,452	153,076	1,569,158	0	6,799,686
116	103,466	10	4,524,043	166,811	1,407,256	0	6,098,111
12	8,260	0	(553,408)	13,736	(161,902)	0	(701,575)
111	73,579	6	1,298,869	121,754	426,187	0	---
72	48,720	4	3,854,816	77,954	470,016	709,815	---
245	80,869	9	3,966,465	266,396	687,639	582,220	---
428	203,168	19	9,120,150	466,104	1,583,842	1,292,035	12,462,130
523	230,560	17	6,792,791	545,837	1,239,397	962,192	9,540,217
95	27,392	(2)	(2,327,359)	79,733	(344,445)	(329,843)	(2,921,913)
125	76,001	6	3,500,443	173,326	1,102,131	0	---
38	37,893	4	1,720,408	53,744	532,246	0	---
163	113,894	10	5,220,851	227,070	1,634,376	0	7,082,297
178	118,729	10	4,681,384	243,768	1,477,546	0	6,402,697
15	4,835	0	(539,466)	16,697	(156,831)	0	(679,600)
59	51,340	4	1,371,363	96,596	391,696	48,692	---
48	34,680	4	791,987	66,748	169,509	88,111	---
107	86,020	8	2,163,350	163,344	561,205	136,803	3,024,702
121	89,890	8	1,762,103	182,199	473,411	109,880	2,527,592
14	3,870	0	(401,248)	18,855	(87,794)	(26,924)	(497,110)
575	146,434	11	4,734,133	428,375	845,196	703,556	---
2,406	381,737	72	13,939,797	1,304,774	2,136,548	2,436,823	---
2,981	528,171	83	18,673,930	1,733,149	2,981,745	3,140,379	26,529,203
3,367	584,199	95	17,796,299	1,985,489	2,873,471	3,061,066	25,716,324
386	56,028	12	(877,631)	252,340	(108,274)	(79,313)	(812,878)

SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation

USD	Expenditures		Personnel			School Buildings		
	Total	Per FTE	Teachers	Principals	Superintendents	Elementary	Middle	High
2098 = Macksville - Lewis								
351 - Macksville	\$3,017,335	\$10,011	31.0	2.0	1.0	1	0	1
502 - Lewis	\$1,176,690	\$11,639	9.1	0.4	0.5	1	0	0
Total Before Consolidation	\$4,194,025	\$10,420	40.1	2.4	1.5	2	0	1
Total After Consolidation (a)	\$3,881,120	\$9,643	37.2	1.6	1.0	1	0	1
Difference	(\$312,905)	(\$777)	(2.9)	(0.8)	(0.5)	(1)	0	0
2099 = Montezuma - Copeland								
371 - Montezuma	\$2,751,152	\$12,802	19.6	1.8	0.5	1	0	1
476 - Copeland	\$1,687,763	\$15,002	15.5	1.0	0.5	1	1	0
Total Before Consolidation	\$4,438,915	\$13,558	35.1	2.8	1.0	2	1	1
Total After Consolidation (a)	\$3,772,308	\$11,522	30.1	2.8	1.0	1	0	1
Difference	(\$666,607)	(\$2,036)	(5.0)	0.0	0.0	(1)	(1)	0
KPERS Total Before Consolidation (e)	\$93,401,925	\$478	---	---	---	---	---	---
KPERS Total After Consolidation (e)	\$87,279,224	\$447	---	---	---	---	---	---
KPERS Difference	(\$6,122,701)	(\$31)	---	---	---	---	---	---
GRAND TOTAL Before Consolidation	\$1,922,004,902	\$9,845	15072	939	252	455	128	266
GRAND TOTAL After Consolidation	\$1,783,561,213	\$9,136	13711	855	163	337	86	122
Difference (f)	(\$138,443,689)	(\$709)	(1361)	(84)	(90)	(118)	(42)	(144)

**SCENARIO 2
(Enrollment Fewer Than 1,600 Students)
Expenditures Before and After Consolidation**

Transportation			District Funding				Total Change in Funding Available
Students Transported > 2.5	Miles Traveled	Bus Routes	Enrollment Funding	Transportation Funding	Districts' Share of Local Option Budgets	State's Share of Local Option Budgets	
100	146,435	10	1,794,128	128,761	576,867	0	---
50	33,678	2	815,857	67,485	265,003	0	---
150	180,113	12	2,609,985	196,246	841,869	0	3,648,100
166	190,007	12	2,340,473	212,925	766,019	0	3,319,417
16	9,894	0	(269,512)	16,679	(75,850)	0	(328,683)
78	51,980	3	1,474,121	93,326	298,403	171,832	---
61	47,385	4	894,213	76,754	260,328	30,962	---
139	99,365	7	2,368,335	170,080	558,730	202,794	---
155	105,477	5	1,937,293	185,178	460,760	175,981	---
16	6,112	(2)	(431,041)	15,098	(97,970)	(26,813)	(540,726)
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64,291	25,013,216	3,090	\$958,418,365	\$55,260,146	\$162,373,938	\$141,729,615	---
71,346	27,923,171	3,193	\$847,163,345	\$61,708,273	\$149,395,880	\$123,265,605	---
7,054	2,909,955	104	(\$111,255,020)	\$6,448,127	(\$12,978,058)	(\$18,464,010)	(\$142,371,661)

- (a) Estimates after consolidation are based on predictions from statistical regression.
(b) Chetopa - St. Paul (USD 505) is a non-contiguous district which has territory in two of our new districts (2047 and 2051). We weren't able to allocate the data for USD 505 between both new districts so we assigned all expenditure data to 2051, because the majority of the students reside in that new district.
(c) No current expenditure data was available for Jewell (USD 279) as they disorganized in the 2009-10 school year.
(d) Some transportation data for this district was not available.
(e) KPERs is the employer contribution paid by the State. It's included in the total amount of expenditures but we didn't analyze this data on a district by district basis.
(f) Numbers may not add up due to rounding.