

## **Board Amendment – 1**

### **Technology Purchases (Question 32)**

Add \$100,000 to the technology instructional computing expenditure line for the purchase of instructional computers to be purchased in accordance with the district's technology deployment plan.

Reduce the Reserve for Contingency by \$100,000

**Submitted by:** Beth Moss

#### **Analysis**

The \$100,000 increase to purchase instructional computers will provide the addition of approximately 143 new instructional computers utilizing the Windows XP operating system allowing the replacement of 143 Windows 98 operating system machines in accordance with the district's technology deployment plan. The additional \$100,000 in conjunction with the referendum technology will provide a total of \$600,000 for instructional technology in 2008-09.

The reduction of the Reserve for Contingency leaves a balance of \$883,351.