

Wisconsin Center for Education Research

<u>Account</u>	<b>FY18</b> <u>Actuals</u>
<b>REVENUES</b>	
Revenue & Sales Credits	
Revenues	85,297,420.90
Sales Credits	2,960,609.68
TOTAL	<u>88,258,030.58</u>
<b>EXPENSES</b>	
Expenses	
All Salaries	20,991,944.88
Fringe Benefits	6,914,584.53
Services & Supplies	51,177,961.45
Overhead	102,482.15
Capital	1,682.92
Financial Assistance	258,312.46
Non-Categorized Acct	
Non-Categorized Accounts	973,857.96
TOTAL	<u>80,420,826.35</u>