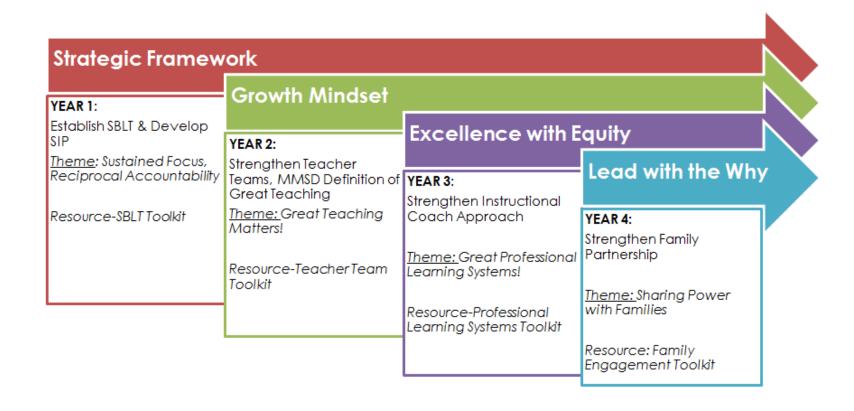
#### Winter Board Retreat



February 18, 2017



## Our Leadership Journey



## Meeting Objectives

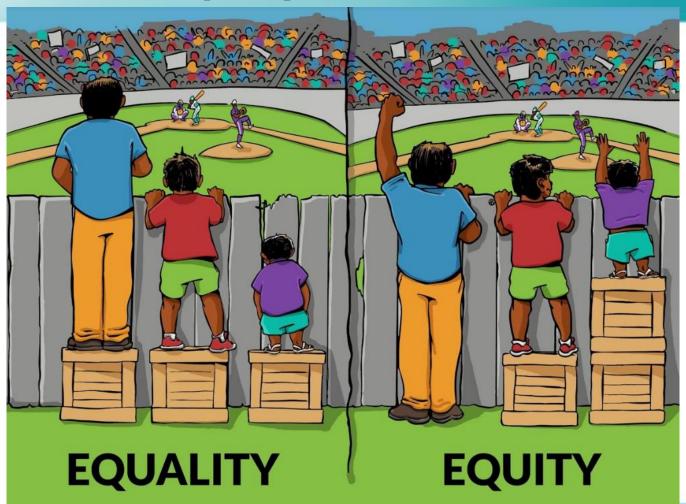
- 1. Continue to re-ground the Board and Senior Team in our equity focus as it relates to the equity policy
- Review the District's internal Five Year Outlook document with a focus on the 2017/18 school year theme, priorities, and goals
- 1. Inform the Board on our progress toward priority projects halfway through the 2016/17 school year

### Agenda

- 8:00 Opening Remarks
- 8:15 Dialogue: Decision-making for Equity
  - Equity Policy Belief Statement Revisions
- **9:15 BREAK**
- 9:30 Dialogue: Five Year Outlook, school year 17/18 focus
  - Re-entry Planning
  - 17/18 focus areas
  - 17/18 District & SIP Goals
- 10:15 Strategic Framework Priority Project Update & Discussion
- 11:15 Closing Remarks
- 11:30 **Lunch**



# Revisiting our discussion on equity in our District

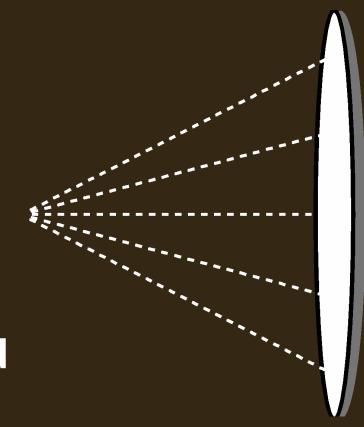


# Why Focus on Race?

RACE is still one of the most powerful predictors of how one will fare in society

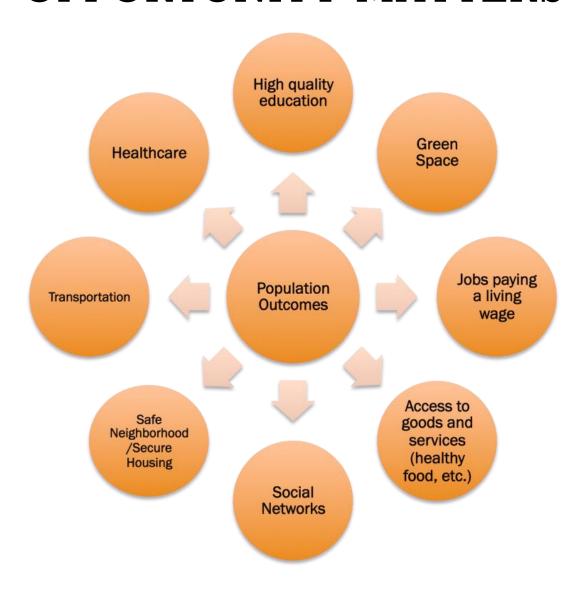
## **Using a Racial Equity Lens**

The metaphor of a lens allows us to see our contexts in ways that are historically and systemically aware

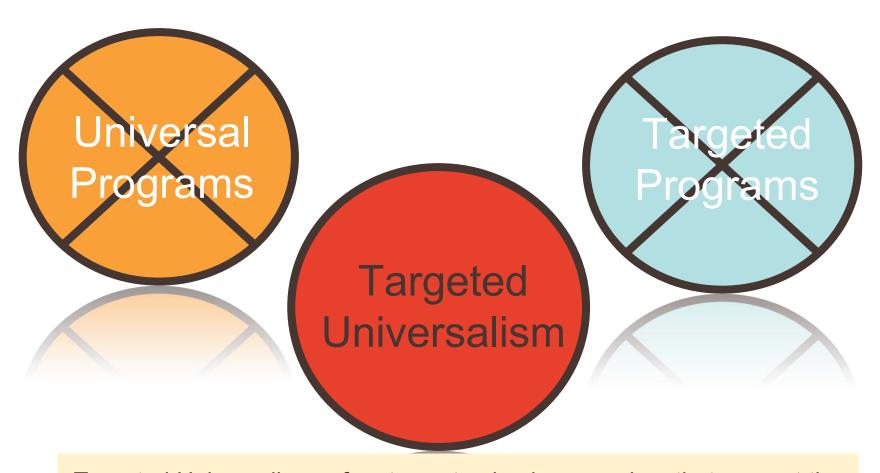


POLICIES
OUTCOMES
POWER
RELATIONSHIPS
SOLUTIONS

# HOW YOU ARE SITUATED TO OPPORTUNITY MATTERS



#### **Towards Targeted Universalism**



Targeted Universalism refers to customized approaches that support the attainment of <u>universal goals</u> for specific populations depending on how they are <u>situated</u> relative to the goal and each other.

# Revisions to Policy 9000: Equity

We started our conversation on this policy in September. The Board will vote on our Equity Policy this summer.

Here is what we heard matters to you:

- How one is situated in relation to opportunities (situatedness) matters and should be reflected in the policy
- Resources matter, but resources are more than money and things; our people and their talents are resources subject to equitable distribution
- Words matter "deliberate," "fairness," "equitable"
- Implementation of the Equity Policy matters



# Revisions to Policy 9000: Equity Intro

The following policy statement was rewritten to reflect what matters most to the Board (see red line in your folder):

It is the belief of the BOARD of EDUCATION that all students deserve to be academically challenged in a safe and supportive learning community in which they feel a sense of belonging. All students deserve the opportunity to be held to high expectations while being given the resources and supports to meet and exceed these expectations. A system wherein societal and historical disparities, based on race and socioeconomic status, are allowed to perpetuate is the single greatest enemy to this ideal. As such, it is the policy of this BOARD to ensure that all District resources are distributed in an equitable manner so as to assure that all MMSD students have the opportunity to gain the academic and social-emotional skills to be successful adults.

# Revisions to Policy 9000: Equity Intro

Form triads to answer the following questions:

- Does the policy statement sufficiently capture our beliefs around equity within MMSD?
- Is there anything that seems missing or needs to be adjusted in order to capture our beliefs?

Each group reports out on their group discussion.

# Revisions to Policy 9000: Equity Guiding Principles

- 1. Schools will be excellent only when students of all economic and demographic groups are achieving at high levels.
- 2. Schools should provide all students impartial and just treatment without favoritism or discrimination
- 3. Schools must maintain high expectations for all learners.
- 4. Strong DISTRICT and building leaders with a focus on equity and equitable problem-solving are critical factors to achieving district goals.
- 5. A racially-diverse, culturally-responsive and highly-qualified staff is imperative to close academic achievement gaps.
- 6. We must empower all families, but especially families who have been historically disenfranchised, with the skills, time and resources to advocate for their children and to have meaningful access to school- and district-level decision-making processes.

# Revisions to Policy 9000: Equity Guiding Principles

Form your triads again to answer the following questions:

- Which guiding principles resonate with you?
- Is there anything that seems missing or needs to be adjusted?
- How might decision making be viewed through this policy? For example:
  - Summer School
  - ELL Plan
  - Continuing or new charter schools

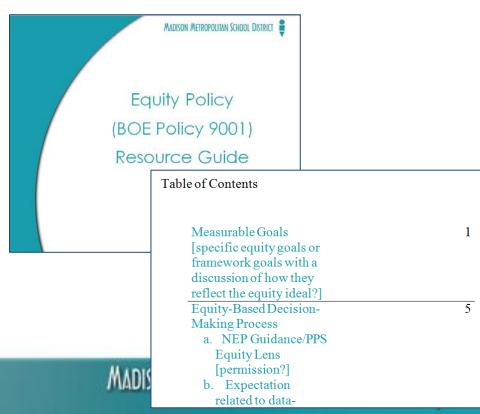
Each group reports out on their group discussion.



# Revisions to Policy 9000: Equity Implementation Guide

In addition to changes in the policy, our team is working on an *Equity Policy Implementation Guide* to ensure the policy is realized in our everyday work.

 Is there anything missing from what you might hope to be in an implementation guide on the Equity Policy?





#### Five Year Outlook



#### 5-Year Outlook School-Level Implementation

|                                      | 2013-14                                      | 2014-15  | 2015-16   | 2016-17   | 2017-18   |
|--------------------------------------|--|--|---|---|---|
| Strategic<br>Framework<br>Components | School<br>Improvement<br>Planning Cycle      | Teacher Team<br>Planning Cycle                       | Instructional Coaching<br>Cycle   | Family Engagement   | Culturally and<br>Linguistically<br>Responsive Teaching   |
| School<br>Improvement<br>Planning    | SBLT   | Teacher Teams<br>MTSS                                | 1:1 Coaching  | Family Engagement   | Culturally and Linguistically<br>Responsive Teaching  |
|                                      | School support plans<br>fiered based on need | School support plans fully implemented               | Elementary schools with<br>"intensive" support receive<br>more resources in PD,<br>intervention, etc. | Intensive support in middle<br>schools with focus on<br>adolescent development  | Continued intensive support<br>for elementary and middle<br>schools accelerated<br>strategy at K-2 and 9th<br>grade |
|                                      | Goals set for student ochievement            | Goals/strategies<br>strengthened for focus<br>groups | Goals set for access 8 participation  | Goals set for school climate  | Guidance document on<br>usage of professional<br>learning time  |
| Professional<br>Learning             | Shared leadership                            | Teacher teaming                                      | 1:1 Coaching  | Family Engagement   | Culturally and Linguistically<br>Responsive Teaching  |
|                                      |  | Leading for Excellence and Equity                    | Leadership and Instructional<br>Design for Equity: focus on<br>leadership teams                       | Leadership and Instructional<br>Design for Equity; focus on<br>leadership teams | Leadership and Instructional<br>Design for Equity; focus on<br>teachers teams                                       |

#### 2017/18 we will:

- Strengthen the foundation we've built (SBLTs, teacher teams, instructional coaching, family engagement)
- Focus on deepening understanding of culturally and linguistically responsive teaching

### Looking Ahead 2018-2023 Five Year Outlook



#### 5-Year Outlook School-Level Implementation

|                                      | 2013-14                                      | 2014-15  | 2015-16   | 2016-17   | 2017-18   |
|--------------------------------------|--|--|---|---|---|
| Strategic<br>Framework<br>Components | School<br>Improvement<br>Planning Cycle      | Teacher Team<br>Planning Cycle                       | Instructional Coaching<br>Cycle   | Family Engagement   | Culturally and<br>Linguistically<br>Responsive Teaching   |
| School<br>Improvement<br>Planning    | SBLT   | Teacher Teams<br>MTSS                                | 1:1 Coaching  | Family Engagement   | Culturally and Linguistically<br>Responsive Teaching  |
|                                      | School support plans<br>tiered based on need | School support plans fully implemented               | Elementary schools with<br>"intensive" support receive<br>more resources in PD,<br>intervention, etc. | Intensive support in middle<br>schools with focus on<br>adolescent development  | Continued intensive support<br>for elementary and middle<br>schools accelerated<br>strategy at K-2 and 9th<br>grade |
|                                      | Goals set for student achievement            | Goals/strategies<br>strengthened for focus<br>groups | Goals set for access & participation  | Goals set for school climate  | Guidance document on<br>usage of professional<br>learning time  |
| Professional<br>Learning             | Shared leadership                            | Teacher feaming                                      | 1:1 Coaching  | Family Engagement   | Culturally and Linguistically<br>Responsive Teaching  |
|                                      |  | Leading for Excellence and Equity                    | Leadership and Instructional<br>Design for Equity: focus on<br>leadership teams                       | Leadership and Instructional<br>Design for Equity: focus on<br>leadership teams | Leadership and Instructional<br>Design for Equity; focus on<br>teachers teams                                       |

For the 2018/19 school year, we will:

- Re-launch the Strategic Framework with updated vision, goals, metrics, core values, theory of action and priority areas
- Draft a new Five Year
   Outlook through school
   year 2022/23

# 17-18 Strategic Framework Engagement Process

| June & July<br>2017   | August &<br>Sept   | October -<br>January  | February  | March -<br>May   | June, July &<br>August 2018   |
|---|--|---|---|--|---|
| 16-17 Annual Report  Board retreat to review year end outcomes and next year's engagement process (June)  Release Year 4 annual report in (July)  Annual report 8 website previews 17-18 engagement process | 17-18 Strategic Framework  Re-release of Strategic Framework, fine-tuned for year 5 (August)  Board retreat focused on vision/goals and theory of action for next iteration of Strategic Framework | Listening and Learning Phase  Community engagement sessions similar to original entry plan  Staff engagement sessions via school visits similar to original entry plan  Use stock presentation - that was then/this is now/what next? | Mid-Year Report  Update and feedback from Board on process to date in mid-year retreat  Public report on what we've learned and the implications for vision/goals and theory of action for next Strategic Framework | Planning Phase  Strategic Framework planning group meets monthly to flesh out detail of Strategic Framework 2018 | 17-18 Annual Report and New Framework  End of year Board retreat to go over draft Framework (June)  Annual report is released- that was then/this is now/what next (July)  Updated Strategic Framework is |
| <del></del>   | (Sept)  Throughout pr  | ocess, we'll provide up   | odates via newslett   | ers  | released<br>(August)  |

### 2017/18 Goals

For 2017-18 we recommend adding **no new metrics** and making **no changes to metrics or goals** 

- In 2016-17 all of our goals and metrics are in place for the first time
  - Goal #1 for on-track in 2013-14
  - Goal #2 for challenging and wellrounded in 2015-16
  - Goal #3 for climate in 2016-17
- We will use 2016-17 and 2017-18 to see
   how all works in concert
- Consider future Strategic Framework content including goals and metrics during 2017-18
- Your packet contains a one-pager of detail and a full list of Strategic Framework Milestones and SIP Goals.

#### All Recommended Strategic Framework Milestones and SIP Goals Goal I

Every student is on-track to graduate as measured by student growth and achievement at key milestones

| Strategic Framework Milestones             | SIP Goals                                      |
|--|--|
| Primary                                    | (K-2)  |
| PALS 1-2 Spring Literacy Benchmark         | PALS 1-2 Spring Literacy Benchmark             |
| MAP 3 Reading Fall-Spring Growth           |  |
| MAP 3 Reading Spring Proficiency           |  |
| Elementa                                   | ry (3-5)                                       |
| MAP 5 Reading Fall-Spring Growth           | MAP 3-5 Reading Fall-Spring Growth             |
| MAP 5 Reading Spring Proficiency           | MAP 3-5 Reading Spring Proficiency             |
| MAP 5 Math Fall-Spring Growth              | MAP 3-5 Math Fall-Spring Growth                |
| MAP 5 Math Spring Proficiency              | MAP 3-5 Math Spring Proficiency                |
| Middle                                     |  |
| MAP 8 Reading Fall-Spring Growth           | MAP 6-8 Reading Fall-Spring Growth             |
| MAP 8 Reading Spring Proficiency           | MAP 6-8 Reading Spring Proficiency             |
| MAP 8 Math Fall-Spring Growth              | MAP 6-8 Math Fall-Spring Growth                |
| MAP 8 Math Spring Proficiency              | MAP 6-8 Math Spring Proficiency                |
| High (S                                    |  |
| Grade 9 Course Failures                    | Grade 9 Course Failures                        |
| Grade 11 Cumulative GPA of 3.0+            | Grade 11 Cumulative GPA of 3.0+                |
| ACT 11 Reading College Readiness Benchmark | ACT/Aspire Reading College Readiness Benchmark |
| ACT 11 Math College Readiness Benchmark    | ACT/Aspire Math College Readiness Benchmark    |
| High School Completion Rate                | High School Completion Rate                    |
|  |  |

#### Goal 2

Every student has access to a challenging and well-rounded education as measured by programmatic access and participation data.

| by programmade access and participation data.       |   |  |  |  |  |
|---|---|--|--|--|--|
| Strategic Framework Milestones                      | SIP Goals (Schools Choose One)                      |  |  |  |  |
| Elementa  | ry (K-5)  |  |  |  |  |
| Grades K-5 Arts Education Annual Participation Rate |   |  |  |  |  |
| Middle  | (6-8)   |  |  |  |  |
| Grades 6-8 Arts Education Annual Participation Rate | Grades 6-8 Arts Education Annual Participation Rate |  |  |  |  |
| Grades 7-8 World Language Annual Participation Rate | Grades 7-8 World Language Annual Participation Rate |  |  |  |  |
| High (S   | 7-12)   |  |  |  |  |
| Grade 12 Arts Education & World Language Profile    | Grade 12 Arts Education & World Language Profile    |  |  |  |  |
| Grade 12 Advanced Coursework Profile                | Grade 12 Advanced Coursework Profile                |  |  |  |  |

#### Goal 3

Every student, family and employee experiences a positive school and district climate as measured by school climate survey data.

| Strategic Framework Milestones                 | SIP Goals (Schools Choose One-Three)           |
|--|--|
| All Sch  | nools  |
| Students: Teaching & Learning Percent Positive | Students: Teaching & Learning Percent Positive |
| Parents: Teaching & Learning Percent Positive  | Parents: Teaching & Learning Percent Positive  |
| Staff: Teaching & Learning Percent Positive    | Staff: Teaching & Learning Percent Positive    |
| Students: Relationships Percent Positive       | Students: Relationships Percent Positive       |
| Parents: Relationships Percent Positive        | Parents: Relationships Percent Positive        |
| Staff: Relationships Percent Positive          | Staff: Relationships Percent Positive          |
| Students: Safety Percent Positive              | Students: Safety Percent Positive              |
| Parents: Safety Percent Positive               | Parents: Safety Percent Positive               |
| Staff. Safety Percent Positive                 | Staff: Safety Percent Positive                 |
| Parents: Family Engagement Percent Positive    | Parents: Family Engagement Percent Positive    |
|  |  |

#### Discussion

## Strategic Framework Mid-Year





#### Strategic Framework Goals

- Every student is on track to graduate as measured by student growth and achievement at key milestones
- Every student has access to challenging and well rounded education as measured by programmatic access and participation data
- Every student, family and employee experiences a positive school and district climate as measured by school climate survey data.

### Strategic Framework

Gap-closing work

- School Improvement Plans
- Common Professional Learning
- Five Priority Areas



#### School Improvement System

- School Improvement Plans (SIP)
- School Support System ensures that central office aligns its support and resources to each SIP through:
  - School Improvement Partner
  - School support plan
  - Collaborative school visits
  - Targeted efforts for high needs schools aimed at acceleration

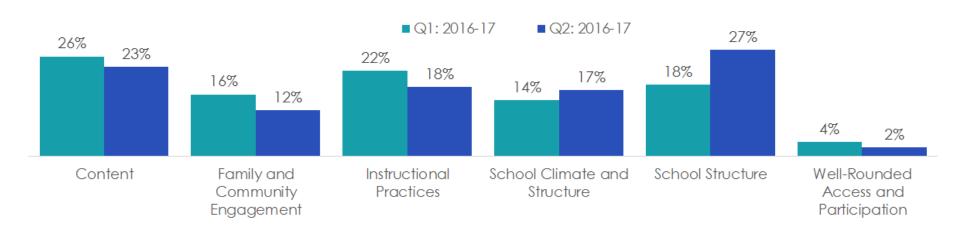
## School Improvement Plan Themes

#### Semester 1

- ☐ Strengthened universal and classroom systemsstrong evidence collection across schools related to F4 on the instructional practices tool
- Early adopters of Math Bridges-learning new materials and wondering how gradual release will look in the context of the new structure
- ☐ Strong emphasis on guided practice and checking for understanding moving students closer to independence
- Metacognitive language and teacher demonstrations still clouded with questioning and student discussion- implications for PD and site intensive site visits
- ☐ Cross school **collaboration** Shorewood & Van Hise Lowell & Emerson working to share best practices

- □ Early evidence that intensive MS literacy PD is positively impacting classroom culture where implemented well.
- □ 18 Culture & Climate Visits and 12 Deep Dives were completed. Classroom routines and behavior systems are improving (F4). Referral rates and risk ratios for AA students are decreasing, specifically in middle schools
- ☐ The Instructional Practices System is being embraced but there is tension to fix kinks to fully maximize it's power.
- ☐ The demand for deep understanding and implementation of GRR through **planning and teacher teams** remains high
- Classrooms with multiple adults are not fully maximizing time/attention/skill of adults. Corrective actions are a common next step.
- Continued focused on rigorous tasks

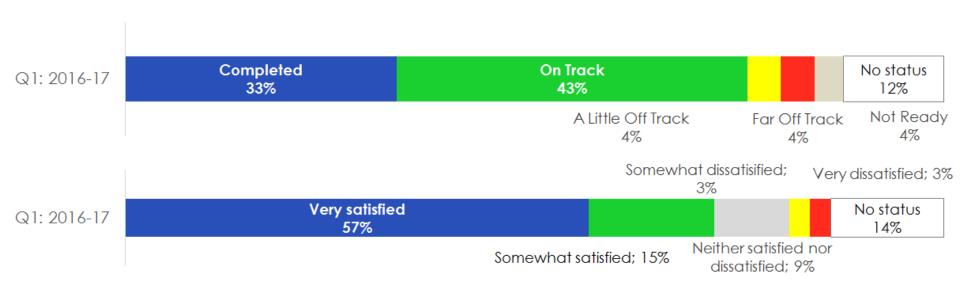
## School Support Plan Requests



School Support requests shifted from 1) Content, 2) Family and Community Engagement, and 3) Instructional Practices to 1) School Climate and 2) Structure and School Structure

Data source: School Support System: 196 Quarter 1 requests and 136 Quarter 2 requests

# Principal Completion Status and Satisfaction



The majority of requests with a Principal Completion status are Completed or On Track (87% of requests with status)

The majority of requests with a Principal Satisfaction rating are Very Satisfied or Somewhat Satisfied (83% of requests with rating)

#### Common Professional Learning

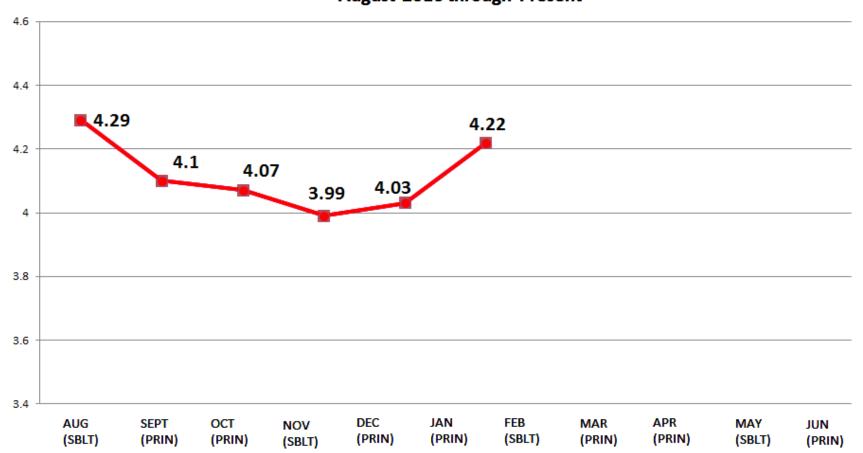
- This year, professional development is focused on:
- Leading with the Why
- Deeper learning
- Parent partnership that is linked to student learning
- Deepening our
   work around
   racial equity
   and implicit bias

|   |                        | Leadership Institute  | Session 1   | Session 2  | Special SBLT Session   | Session 3   | Session 4  | Special SBLT Session   | Session 5   | Session 6  | Special SBLT Session  | Session 7  |
|---|------------------------|---|---|--|--|---|--|--|---|--|---|--|
|   |                        | 8/8-8/10 2016   | 9/21/2016   | 10/19/2016   | 11/16/2016   | 12/14/16  | 1/18/17  | 2/22/17  | 3/22/17   | 4/19/17  |   | 5/31/17  |
|   |                        | GREAT TEACHING &<br>Family Engagement   | LEADERSHIP:<br>P/T Conferences  | GREAT TEACHING: PLAN   | LEADERSHIP for GREAT<br>TEACHING & Family<br>Engagement  | GREAT TEACHING:<br>REFLECT & ADJUST   | GREAT TEACHING<br>PLAN   | LEADERSHIP for Great<br>Teaching & Family<br>Engagement  | GREAT TEACHING<br>TEACH   | GREAT TEACHING:<br>REPLECT   | LEADERSHIP for<br>Great Teaching &<br>Family Engagement   | Celebrate<br>Great Teaching  |
| 3 | teading for Equity     | IMPRIATIVE  Affections your vision for a guilty of your sign for a guilty of your sign for a guilty of your sign your impaint the sign of control your impaint the sign of control your vision and calcading to figure your vision and deapening studentifie other? family partnerships or the sign of control your vision and deapening studentifies other?  | Faculturary Especies   **Sports lists and appoint  for cultivating a positive  group of years  group of years | Indexport Change    I claimfully and dailed into culturally responsible and controlly responsible and controlly responsible and controlly responsible to college and colle | INDIFICULTIONAL ISSUESSIFE  - Revisit the impact of bision to contact perceptions and student a system contact perception and student asystem contact to increasing owner-ness constribution to discourse  - Apply the 5 Chicle model to clear contact and contact perception and step with the contact perception of the contact perception assign with the contact perception and contact perception | NEF not greater   | Instructional Experiment<br>Rather stronger and<br>agreement stronger and<br>agreement stronger and<br>agreement stronger and<br>procince, and<br>procince, and<br>procince, and<br>published agreement<br>from a stronger and<br>the st | Indirectional Execution  ACCUTTANCE Shaper   I seem and practice approach to facility  collection and larger  accident to the larger  accident to the larger  accident to the larger  accident to the larger  accident  accident | NEP not greater   | DESCRIBERATES PP.  - Apply the Circle model to thinking about design activated by 2011-18.  - Apply the Circle model to thinking about design activated by 2011-18.  - Manufacture of the Circle of th | SESON LEADERSHIP  ** Riske Cent suburand on from year experience and family supelaritid and the control of the | NEF not present  |
|   | Lecrning<br>Outcomes   | Understand the district progress to date and implications of the condition of the cond | Indestination ment and separation of groups as special point of groups and separation of the sepa     | Undestand nor family angue ment for a se equitable apportunities. Plan i leadern more se equitable apportunities. Plan i leadern more around 88F implementation.     Principal PLC Suby Charles of Problem of Procine.  Problem of Procine.  | Levinday souths for the section seem to horizone see      | Undestination Not bleverage Not blevera | Undestitation from to strengthen communication with communication with communication appearance.     Rather landscript moves around 887 magazinton communication with familias.     Previous instructional design float to suggest the strength float for suggesting the strength of the suggesting float for suggesting floating   | Understond progress to colors of the control feature and the colors of the colors    | Understands about design to confirme studier is confirme studier is coming as the confirme studier is confirmed and accordance of the confirmed and accordance and acc | Undestition from 16 investige 80° or provisional commendation of the second commendation of the s      | Undestination programs to close 18 counts from one to come to count from one from the front from one from the front from one from the front front from the front front from the front     | Equity Cattle     Isoderphip     Isoderphip |
|   | Dafa<br>Review         | Annual Report Data  | District Data Review-   | District Data Review-<br>Behavior  | Implementation Data: CCSS<br>Implementation tool, SELT<br>and Teacher Team self-<br>assessments     Outcome Data: RKS.MAR.SVS  | My Learning Flan<br>Regarts   | Distict Data Review:<br>Behavior & Chronic<br>Absenteeism  | Implementation Data:<br>CCSS Implementation tool,     Outcome Data: MAP, BVS,<br>Goal 2  | Sudget data   | My learning Flan Reports     SP Template Review  | Implementation Data:     CCSS Implementation tool,     SBLT and Teacher Team     self-assessments     Outcome Data: a-weepep  |  |
|   | SiP Action<br>Rems     | Pian Welcome Back   | Teams utitize inlandary planning for short term planning     SBLT implements P/T Conferences strategy   | NovemberPD Day Rep     Complete S< &     Teacher Born Self- Assessment   | Finalize an and communicate adjustments to SP, including adjustments to professional learning plan     Communicate progress with school community/families   | Reflection     adjustment     professional     conversations  | Complete Still Self-<br>Assessment   | Reb & March PD Day  • Priolite and communicate adjustments to 3P, housing adjustments to professional learning plan  • Communicate gragess with school community/families  | March PD Day  | Complete SELT& Teoder<br>Teom Self-Assessment  | June PD Day     Rhalte and communicate adjustments to SP, including adjustments to professional learning plan     Communicate progress with school/community/familes  | 3/3/19<br>(12:30-3:30)<br>(12:30-3:30)<br>Meeting:<br>Annual Report &<br>School Support<br>System  |
|   | Teaching<br>& Learning | Family Engagement<br>Tookit     Curriculum Plan<br>Resources  | School Support Refinement     Special Education Plan     update     BOE Policy Revisions  | Pathways Update     BOE Policy Revisions   |  |   | Summer school updates     Preview School Design Toolkit to support budget development     BOE Policy Revisions   |  | Advanced Leamer<br>Plan update     Tech Plan update   | BEF Folicy changes   | School Design Toolkit<br>Launch   |  |

#### **Common Professional Learning**

#### **Average Satisfaction: SBLT and Principal Meetings**

August 2016 through Present



#### **Five Priority Areas**

- Specific steps for 2016-17 in each priority area updated and tracked through the year
- Steps include both universal and focused strategies in order to close gaps

| iority Area 1: Coherent instruction   |                      |
|---|----------------------|
| ovide every student with well-rounded, culturally responsive and coherent instruction that leads to colleg<br>adiness.  | ge, career and commu |
| Develop, implement and revise model Common Core State Standards (CCSS) aligned units of instruction with authentic performance tasks for each grade level.  | On track             |
| Implement CCSS aligned English/Language Arts Scope and Sequence documents with core<br>materials, model units of instruction and performance tasks aligned by quarter.  |                      |
| Excellence with Equity in action: For the first time ever, teachers were provided with these curriculum tools to use throughout the district. These resources were provided in both English and Spanish to help ensure that our English Language Learners also have access to high quality instruction. | On track             |
| Develop and utilize a CCSS implementation tool to inform and adjust the district's 3-Year CCSS Plan.  | On track             |
| Implement Board-approved policies for English Language Learners and Advanced Learners and begin implementation of recommendations from the special education review.  | On track             |
| Complete Dual Language Feasibility Study and begin to implement recommendations.  |                      |
| The district is developing a larger district-wide, long term plan for providing services and supports to<br>English Language Learners. That plan will go to the board this fall.  | Caution              |
| Provide ongoing professional development for schools and develop tools to gather data and analyze implementation of the Behavior Education Plan and Social and Emotional Learning Standards.  |                      |
| Excellence with Equity in action: Our efforts to support positive behavior exemplify what we mean by excellence with equity. We believe we must hold all student to high expectations for how they act in school, and we must match those high expectations with high levels of support.                | On track             |
| Begin Capacity Building Phase of Any Given Child program through the launch of the Arts Liaison<br>Network in schools, defining "arts rich" schools and presenting arts integration professional learning<br>opportunities.   | Complete             |

#### **Coherent Instruction**



| Priority Area           | High Leverage Strategy  | Projects   | Progress |
|-------------------------|---|--|----------|
|                         | Develop and implement a common curriculum and   | • Launch and provide professional development for new K-5 Mathematics core resources in "early adopter" schools  | on track |
|                         | assessment system starting with literacy and<br>mathematics that is aligned to the Common Core<br>State Standards (CCSS) using a three-year<br>implementation plan and a repository of resources to                 | Create a common course catalog for all high schools to increase access and transparency and continue to align core courses to standards across high schools  | complete |
|                         | guide schools with implementation and integration across all subject areas.   | <ul> <li>Support schools with the implementation of a K-5 standards based reporting system<br/>and convene a cross functional team to begin discussion and development of a new<br/>reporting system for middle schools</li> </ul>   | on track |
|                         | Build teachers' capacity to implement a set of strategies aligned to the district's common definition of great teaching, which is centered around culturally and linguistically responsive instructional practices. | Elementary Schools K-5 and implement new professional development at our highest needs middle schools in the area of literacy and adolescent development   | on track |
|                         |   | <ul> <li>Support schools in their understanding and use of in-school suspension within a<br/>comprehensive approach to positive behavior supports, interventions and restorative<br/>scactices</li> </ul>  | on track |
|                         | Provide tools and resources for teachers to implement the Behavior Education Plan and social/emotional standards K-12 so that students develop essential skills, such as organization,                              | <ul> <li>Provide professional development on the behavior intervention system for student<br/>services staff so that schools have a systematic process to input, access and reflect<br/>upon their behavior data in order to adjust strategies and supports in an ongoing and<br/>timely manner</li> </ul> | on track |
|                         | perseverance and interpersonal skills, which students need to be successful in college, career and  | • Expand and strengthen the Intensive Support Team (IST) to increase services to students with Tier 3 needs  | on track |
| Coherent<br>Instruction | community.  | Develop guidance and provide support for cultivating a Welcoming School, preventing and defining bullying and harassment and communicating with families effectively around positive behavior supports   | on track |

### Personalized Pathways



| Priority Area            | High Leverage Strategy  | Projects   | Progress   |
|--------------------------|---|--|------------|
|                          | Develop multiple, clear and rigorous pathways to graduation within each high school. Research national and local models, define the model in the district, and redefine current high school coursework as appropriate. The model will include expanding dual-credit opportunities, career and echnical education including career academies, online coursework, and a continuum of alternative education options.  Establish an Academic and Career Plan (ACP) for every incoming high school student that outlines a clear, personalized path to graduation with frequent checkpoints along the way.  Continue to refine, implement and expand the AVID college readiness system in grades 7 - 12 to support eligible students with the writing, inquiry, organizational and reading skills needed for post-secondary success and to support students in | Launch and monitor ninth grade on-track processes and protocols aligned to personalized pathways implementation to ensure 9th grade students stay on track for graduation.   | on track   |
|                          |   | <ul> <li>Continue implementation of the Comprehensive School Counseling Model focused on<br/>aligning counselor practices in supporting student academic success, personal<br/>development, and college and career advising.</li> </ul>      | caution    |
|                          |   | Plan and implement professional learning for school staff for the first health services bathway to be implemented at each of the four comprehensive high schools in the 2017-18 school year.   | on track   |
| Personalized<br>Pathways |   | <ul> <li>Establish systems for our local business, industry, labor, higher education and<br/>government partners to support school-based pathways teams through implementing<br/>curriculum that provides learning by experience.</li> </ul> | caution    |
|                          |   | Research and develop our plan for a comprehensive middle school reform model aligned to the personalized pathways implementation at our high schools.  | on track   |
|                          |   | <ul> <li>Pilot a process at one high school for increasing participation and performance of<br/>Advanced Placement courses for students of color.</li> </ul>   | on track * |
|                          |   | <ul> <li>Create a long-term plan to improve and expand our alternative school options to<br/>provide enhanced post-secondary options to college and career preparedness.</li> </ul>  | on track * |
|                          |   | • Implement ACP in grades 7 - 10   | on track   |
|                          |   | <ul> <li>Plan for expansion of ACP in grades 6 - 11, with focus on increasing parent<br/>partnership, community engagement and student voice.</li> </ul>   | on track   |
|                          |   | <ul> <li>Closely align and integrate the AVID system within the personalized pathways<br/>model in all four high schools.</li> </ul>   | on track * |
|                          |   | <ul> <li>Design district wide expectations for the AVID system to serve a school wide<br/>framework for all middle schools with a focus on successful transitions between middle<br/>and high school.</li> </ul>                             | on track   |

# Family, Youth and Community Engagement



| Priority Area | High Leverage Strategy  | Projects  | Progress   |
|---------------|---|---|------------|
|               | Implement a strategy for improving student  | Provide support to schools to establish a core team called the FACE Action team, ocused on equitable family engagement strategies   | on track   |
|               | outcomes through family engagement, aligned to<br>the district's family engagement standards.   | <ul> <li>Provide parent leadership and learning opportunities for family members with a<br/>focus on groups who have historically not been engaged to build their capacity to<br/>partner with the district and schools.</li> </ul>   | on track   |
|               | Leverage youth voice to impact school and community culture.  | Develop and begin implementation of a strategic plan to enhance youth leadership, maximizing existing student groups and community partners.  | on track * |
| Engagement    | support and enhance school/community networks with a focus on our areas of highest need: academic tutoring, out of school time opportunities, mental health, personalized student pathways and early childhood. | <ul> <li>Develop systems and tools that maximize community volunteers, including tutors and mentors to support schools and students that need the most support and are best-served by volunteers as identified by academic, social and emotional needs.</li> <li>In partnership with the City of Madison, Dane County and various community-based organizations, leverage the newly launched Madison-area Out of School Time (MOST) Program Finder and design an information system that will increase our ability to share program information with families and program providers.</li> </ul> | on track v |
|               | Utilize the Community Schools Framework and best practices to collaborate with families and community partners to build the capacity and conditions for partnership.  | Support high quality implementation of the first two Community Schools by collecting data such as community needs, assets and integrating family and  | on track 🔻 |
|               |   | • In partnership with key stakeholders in the community, develop a plan to enhance the District's capacity to generate additional resources needed to support the potential expansion of Community Schools  | caution 🔻  |

# **Thriving Workforce**



| Priority Area | High Leverage Strategy   | Projects   | Progress |
|---------------|--|--|----------|
|               | design and delivery of high quality professional development aligned to our vision of great teaching | <ul> <li>Partner with National Equity Project to develop and implement professional learning<br/>for Principals, SBLT's, instructional coaches, and other leaders in select schools to<br/>build a shared equity vision and set of instructional and facilitative leadership practices<br/>that support professional development on racial equity for school staff.</li> </ul> | on track |
| Workforce     | Define the year itment hiving industion and  | Use our climate data along with a teacher of color focus group to identify and mplement improvements to the work environment to ensure the engagement and etention of high quality, diverse staff  | on track |
|               | engagement processes for all roles at all levels of the  | <ul> <li>Develop a sustainability plan and conduct program evaluations of Forward Madison<br/>to ensure high quality induction of teachers, instructional coaches, principals and to<br/>ensure a thriving program for students who want to become future teachers.</li> </ul>   | on track |
|               | Ciripioyees.   | Expand a Mindfulness Program in MMSD to include a Train the Trainer model as part of the district's commitment to overall staff wellness.  | on track |
|               |  | <ul> <li>Develop a phased-in process to implement a new evaluation system for key support<br/>staff using the Educator Effectiveness Pupil Services rubric and tools, beginning<br/>implementation in 2016-17 with Nurses and expanding to psychologists, social<br/>workers and counselors.</li> </ul>  | on track |

# **Accountability Systems**



| Priority Area                                   | High Leverage Strategy   | Projects   | Progress   |
|---|--|--|------------|
|   |  | • Conduct an evaluation of the Behavior Education Plan (BEP) to ensure the plan is implemented effectively and leads to positive results.  | on track   |
| Accountability<br>& School<br>Support<br>System | decisions and ensure effective and equitable allocation of resources   | • Support an external evaluation of the Advanced Learner Plan to ensure plan is implemented effectively and leads to positive results  | complete 🔻 |
|   |  | <ul> <li>Compile a Long Range Facilities Plan to guide decisions for prioritizing facility<br/>enhancements and expansions that will accommodate the changing needs of our<br/>student demographics, instructional strategies, and our community.</li> </ul>   | on track 🔻 |
|   | At the school level, continue to enhance the function of the School-Based Leadership Teams (SBLTs) that are responsible for the development, implementation and monitoring of their School Improvement Plan (SIP). | <ul> <li>Develop and support the use of on-demand data tools to monitor student behavior<br/>outcomes via a new School Targeted Assistance Tool (STAT). This STAT system will<br/>nelp prioritize the actions of SBLTs and certain Central Office departments to support<br/>schools, student groups, and individual students identified with the greatest needs.</li> </ul> | on track 🔻 |
|   |  | <ul> <li>Establish school teams' routines around existing STAT tools to monitor Special<br/>Education, English Language Learner, Advanced Learner, and behavior programs.</li> </ul>   | on track   |
|   |  | Customize and better leverage existing data tools for monitoring progress and supporting equity work at the team and classroom level. These tools will support principal and SBLT actions by easily identifying inequitable outcomes within a school, within a classroom, and among student groups.  | on track 🔻 |

## Technology Plan



| Priority Area      | High Leverage Strategy  | Projects  | Progress |
|--------------------|---|---|----------|
| Technology<br>Plan | Provide personalized learning opportunities with access to digital devices, resources and activities where students have a voice and a choice to meet their academic, cultural and linguistic needs to be college, career, and community ready. | <ul> <li>Plan and facilitate group 1 (G1) professional learning opportunities aligned to<br/>coherent instruction that promotes student-centered learning.</li> </ul>   | on track |
|                    |   | <ul> <li>Revise the Information and Technology plan based on what we have learned from<br/>our G1 schools and the implementation report and submit to the Board of Education<br/>for approval.</li> </ul>           | complete |
|                    |   | <ul> <li>Revise and finalize instructional plan for Virtual Learning Spaces in all of our high<br/>schools to increase access to advanced coursework and/or support Personalized<br/>Pathway coursework.</li> </ul> | on track |
|                    | Build digital literacy capacity, including modeling best practices, digital strategies, and device integration, with all staff to implement a personalized learning environment that supports great teaching.                                   | Prepare group two (G2) teachers with professional learning that builds teacher capacity to accelerate coherent instruction.   | on track |
|                    |   | Prepare group three (G3) 2017-18 schools for a digital culture implementation.  | on track |
|                    | Build flexible learning spaces in schools including classrooms, libraries, multi-purpose areas and virtual learning environments. Equip flexible learning spaces with modern technologies to support student learning.                          | Procure, prepare and implement student devices in G2 schools.   | on track |
|                    |   | <ul> <li>Develop and implement a plan that re-purposes devices and equipment targeted to<br/>schools based on identified instructional needs.</li> </ul>  | on track |
|                    |   | Update G2 classrooms with standardized display units and design flexible, mobile learning spaces.   | complete |
|                    |   | Create a plan, based on research and best practices, for students to take home mobile, digital devices.   | on track |

### Questions?

# **Closing Remarks**

