



# 2015-16 Analysis: Equitable Distribution of Staffing

Prepared 12/2015

School Support Level	Title I	DU/DBE	Total Enrollment FY15	Programs			rollment Demograph				Ethnicity				
				Free or Reduced-Price Meals	Special Education	English-Language Learner	African-American	Asian	Hispanic	Native American	Multiracial	Pacific Islander	White		
Badger Rock			73	68%	23%	32%	21%	4%	36%	0%	19%	0%	21%		
Blackhawk			365	67%	20%	29%	29%	11%	20%	1%	10%	0%	29%		
Cherokee			448	61%	17%	28%	24%	6%	26%	0%	9%	0%	34%		
Hamilton			868	18%	8%	15%	7%	12%	8%	0%	7%	0%	66%		
Jefferson			522	43%	14%	25%	21%	14%	18%	0%	5%	0%	41%		
O'Keeffe			470	47%	16%	20%	15%	6%	17%	1%	8%	0%	53%		
Sennett			648	67%	18%	33%	19%	5%	34%	0%	10%	0%	31%		
Sherman			414	74%	17%	33%	28%	8%	28%	0%	9%	0%	26%		
Spring Harbor			250	40%	19%	17%	16%	11%	20%	0%	9%	0%	44%		
Toki			586	42%	14%	15%	19%	7%	16%	0%	6%	0%	51%		
Whitehorse			434	49%	15%	18%	19%	3%	14%	0%	13%	0%	51%		
Wright			256	87%	18%	55%	23%	7%	50%	1%	9%	0%	11%		
			5,334	55%	17%	27%	20%	8%	24%	0%	10%	0%	38%		
			Total	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.		

School Support Level

- Light Touch
- Moderate
- Intensive

Administrators	Clerical	Regular Education						Students (FTE) per Regular Ed Staff (Teacher/EA)	Student Services						Special Education			OMGE	Total Staff (Incl. Admin, Clerical, Teacher, EA, BRS)	Students (FTE) per Total Staff	
		Regular Ed (Classroom, Dean, etc)	Interventionist/MTSS	AVID	IRT/LC	Regular Ed (EA, EA Clerical, Reading/Math, Noon, Parent Liaison)	School Psychologist		Social Worker	PPS Coach	Guidance Counselor	Nurse	Nursing Assistant	BFA/Security (O'Keeffe only)	Students (FTE) per Student Svcs Staff (Teacher, EA)	Special Ed (CC, OT, PT, SL, OTA)	Special Ed Assts	Students (FTE) per Special Ed Staff (Teacher/EA)			OMGE (ESL, BRT, BRS)
1.00	0.49	4.44	0.00	0.00	0.00	0.00	16.43	0.40	0.40	1.00	0.30	0.10	0.50	0.00	27.04	2.35	0.88	22.64	1.00	12.86	5.68
1.00	1.00	23.28	1.00	0.70	1.00	0.50	13.79	0.80	1.00	1.00	1.00	0.50	0.88	0.52	64.07	6.83	6.68	27.03	4.00	51.68	7.06
2.00	2.00	27.52	2.40	0.70	1.00	0.00	14.17	1.00	1.00	1.40	1.00	0.70	0.75	0.00	76.58	9.74	8.00	25.25	5.00	64.21	6.98
2.00	2.73	47.20	1.50	0.70	2.50	1.69	16.20	0.50	1.00	1.00	2.00	0.50	0.88	0.00	147.74	7.63	4.05	74.32	2.75	78.62	11.04
2.00	1.65	31.80	0.50	1.10	1.20	0.12	15.03	0.60	1.00	1.00	1.00	0.60	0.70	0.80	91.58	7.85	5.85	38.10	3.00	60.77	8.59
1.00	1.80	27.91	0.50	0.70	1.20	0.06	15.47	0.60	1.00	1.00	1.00	0.50	0.88	0.77	81.82	7.38	6.93	32.85	2.00	55.23	8.51
2.00	2.00	39.40	2.20	0.90	1.00	0.50	14.73	1.00	1.60	1.20	1.00	0.70	0.88	0.00	101.65	18.00	8.35	24.60	6.00	86.72	7.47
1.00	1.20	22.08	2.00	1.00	1.00	0.85	15.37	1.00	0.80	1.00	1.00	0.55	0.70	1.75	60.88	10.45	2.56	31.83	3.99	52.92	7.82
1.00	1.00	17.01	0.50	0.70	1.00	0.74	12.53	0.50	0.40	1.10	1.00	0.30	0.35	0.00	68.49	5.95	2.11	31.04	1.00	34.66	7.21
2.00	2.00	34.80	1.00	0.70	2.00	1.53	14.64	1.00	1.00	1.00	1.00	0.60	0.88	0.90	91.92	8.10	6.13	41.20	3.00	67.63	8.67
1.00	1.51	27.00	0.50	0.70	2.00	0.50	14.14	0.85	1.00	1.00	1.00	0.45	0.88	0.00	83.86	7.17	6.27	32.30	2.50	54.32	7.99
1.00	1.00	17.60	2.06	0.70	1.34	0.54	11.51	0.90	1.00	0.50	0.80	0.40	0.50	0.82	52.02	5.50	3.50	28.44	3.00	41.16	6.22
17.00	18.38	320.04	14.16	8.60	15.24	7.03	14.50	9.15	11.20	12.20	12.10	5.90	8.75	5.56	78.97	96.94	61.28	34.13	37.24	660.77	7.77
Total	Total	Total	Total	Total	Total	Total	Ave	Total	Total	Total	Total	Total	Total	Total	Avg.	Total	Total	Avg.	Total	Total	Avg.

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	School Support Level	DL/DBE	Enrollment Demographics				Ethnicity						
			Total Enrollment FY15	Free or Reduced-Price Meals	Special Education	English-Language Learner	African-American	Asian	Hispanic	Native American	Multiracial	Pacific Islander	White
East			1585	58%	19%	26%	24%	9%	18%	0%	9%	0%	39%
LaFollette			1514	57%	19%	25%	23%	5%	21%	1%	10%	0%	41%
Memorial			1920	35%	17%	18%	17%	13%	13%	0%	6%	0%	51%
West			2116	35%	14%	23%	12%	10%	18%	0%	6%	0%	53%
Shabazz			116	43%	16%	5%	9%	3%	9%	1%	11%	0%	68%
			7,251	46%	17%	20%	17%	8%	16%	0%	9%	0%	50%
			Total	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.	Avg.

School Support Level	Light Touch
	Moderate
	Intensive

	Administrators	Clerical	Athletic Director	Regular Education					Student Services						Special Education			OMGE	Total Staff (Incl. Admin, Clerical, Teacher, EA, BRS)	Students (FTE) per Total Staff			
				Regular Ed (Classroom, Dean)	AVID	Interventionist/MTSS	IRT/LC	Regular Ed (EA, EA Clerical, Noon, Parent Liaison)	Students (FTE) per Regular Ed Staff (Teacher/EA)	School Psychologist	Social Worker	PBS Coach	Guidance Counselor	Nurse	Nursing Assistant	BEA	Students (FTE) per Student Svcs Staff (Teacher, EA)	Special Ed (CC, OT, PT, SL, OTA)			Special Ed Assis	Students (FTE) per Special Ed Staff (Teacher/EA)	OMGE (ESL, BRT, BRS)
	5.00	9.00	1.00	80.65	2.75	1.00	2.00	2.09	17.91	2.00	2.00	1.00	6.00	1.50	0.94	0.00	117.95	29.89	17.24	33.64	10.50	174.55	9.08
	5.00	7.75	1.00	73.58	2.60	0.00	2.00	3.75	18.48	2.00	2.00	1.00	5.90	1.30	0.94	0.00	115.24	34.27	19.08	28.37	9.50	171.68	8.82
	5.00	5.88	1.00	95.70	1.80	0.00	2.00	3.52	18.64	2.00	2.80	1.00	6.69	1.30	0.94	0.00	130.35	31.56	20.71	36.73	7.45	189.35	10.14
	5.00	7.80	1.00	98.58	2.20	0.00	1.80	4.60	19.74	1.40	3.60	2.00	7.50	1.40	0.94	0.94	119.04	26.23	24.38	41.81	11.50	200.87	10.53
	1.00	1.39	0.00	10.70	0.00	0.00	0.20	0.33	10.33	0.40	1.00	0.00	0.50	0.15	0.00	0.00	56.59	2.00	0.00	58.00	0.30	17.97	6.46
	21.00	31.82	4.00	359.22	9.35	1.00	8.00	14.29	17.02	7.80	11.40	5.00	26.59	5.65	3.75	0.94	107.83	123.95	81.41	39.71	39.25	754.42	9.01
	Total	Total	Total	Total	Total	Total	Total	Total	Ave	Total	Total	Total	Total	Total	Total	Total	Avg.	Total	Total	Avg.	Total	Total	Avg.