Madison Metropolitan School District

2014-15 Budget Forecast # 1 January 2014

Introduction:

This budget forecast and those that will follow are intended to keep the board informed as the budget development process unfolds. The forecasts also provide an opportunity for board discussion and input into important budget development issues.

MMSD's Strategic Framework establishes the direction of the school district. The framework is supported by the annual budget, which is simply the resource strategy behind the Strategic Framework. The budget process begins with a thorough review of district priorities, current spending patterns, and outcomes. The zero-based budget process requires a critical examination of all budget practices and how those practices influence resource deployment.

Based upon our budget work thus far, we believe there are opportunities to make the staffing process more responsive to individual school needs, to shift nonpersonnel resources from central office budgets to school budgets, and to improve budget accuracy by clarifying and simplifying account structures. We're excited to explore these and other opportunities throughout the 2014-15 budget process.

Zero-based Approach to Budget Development:

A zero-based approach is being used to develop the expenditure budget. Unlike an 'historical cost' budget or a 'cost to continue' budget, the zero-based process is intended to go beyond marginal refinements of existing budgets and existing structures.

For example, MMSD has used essentially the same staffing allocation process for over ten years under the 'cost to continue' approach, with only minor modifications along the way. While the existing allocation process is uniform and consistent, it can be improved by making it more responsive to the challenges presented by individual schools. The senior leadership team, with input from the principals, is assessing the staffing allocation process this month before any allocation decisions are put into motion in February.

The existing staff allocation process consists of a series of departmental layers, with separate staffing allocations for regular education, special education, Title 1, OMGE, pupil services, PBS, etc. We are hopeful that a more integrated and responsive staffing allocation process, beginning this year and refined continuously in subsequent years, will produce a more tailored fit for each school. The zero-based approach is designed to uncover such opportunities.

The zero-based process also includes in-depth reviews of each central office department. We are particularly interested in identifying inter-departmental overlaps, gaps, and even redundancies. We are optimistic that this effort will produce new efficiencies and help push resources from the district office into the schools.

Strategic Priorities Drive the Budget:

The resource decisions contained in the annual budget are subject to continuous review, either directly through the zero-based budget process, or indirectly through the SIP process, district surveys, targeted studies (such as the Principal Pipeline study and High School Reform study), and several active advisory committees. These are the sources which inform the budget development process.

The Strategic Framework identifies five key priorities which are aimed at providing schools with the tools, processes and resources they need to serve children and their families better than ever before. The five priorities are: (1) Coherent Instruction, (2) Personalized Pathways, (3) Family and Community Engagement, (4) A Thriving Workforce, and (5) Accountability at All Levels.

Each of the priorities in the Strategic Framework includes a set of high-leverage actions that have cost implications. A preview of some of the major actions with cost implications, organized by Priority Area, will be developed and refined throughout the budget development process. A preview of the major actions will be presented to the Operations Work Group along with this Budget Forecast.

Budget Forecast:

Budget estimates have been developed which capture most of the major financial factors for 2014-15. The estimates presented here are based upon the most up-to-information available. These estimates are subject to change:

- 2014-15 is the second year of the 2013-15 state budget, so there are relatively few unknowns concerning K-12 funding.
- Revenue limits on Wisconsin school districts are quite restrictive. The revenue limit formula puts a cap on the combined amount of equalization aid and property tax revenue available to each school district. Under the formula, school districts are allowed to increase revenues by \$75 per pupil for 2014-15. There is also a new categorical aid of \$75 per pupil. As a result, most school districts will operate with \$150 of additional revenue per pupil, which is an increase of approximately 1.5%.
- MMSD is fortunate to be carrying over \$8.9 million of unused levy authority from 2013-14 into the new school year.

- Within the revenue limit, there occurs an annual shifting between the two major revenue sources, which are equalization aid and local property taxes. Our budget models show an increase in Equalization Aid for 2014-15, which is MMSD's second largest source of revenue. Equalization aid is expected to increase from \$51.7 million to \$60.0 million.
- Due primarily to the expected increase in equalization aid, the local tax levy forecast is favorable. The levy amount is dependent upon MMSD's use of carried over levy authority, but under all planning scenarios the levy picture is a significant improvement over the 2013-14 school year.
- MMSD student enrollment (K5-12) is expected to increase very slightly next year, from 25,107 students to 25,285 students.
- The total size of the MMSD staff is expected to remain substantially the same next year, although shifting of assignments within the total staffing plan is to be expected in response to emerging needs.
- Wage, salary, and employee benefit agreements for almost all MMSD employees are already in place for 2014-15, which allows for an accurate projection of personnel cost. July 2014 health insurance rates are the only significant unknown.
- MMSD's General Fund Balance was \$45.3 million as of June 30, 2013. The General Fund ratio (General Fund Balance divided by General Fund Expenditures) was 13.6%. The 2014-15 budget is expected to be balanced and not require use of General Fund Balance reserves.

Creating Tax Levy Scenarios:

We began by developing three levy scenarios for next year. The key variable in the scenarios is the extent to which \$8.9 million of available tax levy carry-over is used in 2014-15. The scenarios below (labeled A, B, & C) consider using none, half, or all of the available \$8.9 million carry-over.

	Change in			Percent Tax	Unused Tax Levy
General Aid	General Aid	Total Tax Levy	Tax Levy Change	Levy Change	Carry-over for Next Year
49,928,154		245,064,721			10,048,705
43,275,008	(6,653,146)	245,002,675	(62,046)	-0.025%	10,311,258
58,456,937	15,181,929	249,290,082	4,287,407	1.750%	19,847
52,201,364	(6,255,573)	257,727,292	8,437,210	3.384%	8,969,300
	Change in			Percent Tax	Unused Tax Levy
General Aid	General Aid	Total Tax Levy	Tax Levy Change	Levy Change	Carry-over for Next Year
60,900,730	8,699,366	255,847,152	(1,880,140)	-0.730%	8,969,300
60,900,730	8,699,366	260,282,736	2,555,444	0.999%	4,450,000
60,900,730	8,699,366	264,748,790	7,021,498	2.698%	
	49,928,154 43,275,008 58,456,937 52,201,364 General Aid 60,900,730 60,900,730	General Aid General Aid 49,928,154	General Aid General Aid Total Tax Levy 49,928,154 245,064,721 43,275,008 (6,653,146) 245,002,675 58,456,937 15,181,929 249,290,082 52,201,364 (6,255,573) 257,727,292 Change in General Aid General Aid General Aid Total Tax Levy 60,900,730 8,699,366 255,847,152 60,900,730 8,699,366 260,282,736	General Aid General Aid Total Tax Levy Tax Levy Change 49,928,154 245,064,721 43,275,008 (6,653,146) 245,002,675 (62,046) 58,456,937 15,181,929 249,290,082 4,287,407 52,201,364 (6,255,573) 257,727,292 8,437,210 Change in General Aid General Aid Total Tax Levy Tax Levy Change 60,900,730 8,699,366 255,847,152 (1,880,140) 60,900,730 8,699,366 260,282,736 2,555,444	General Aid General Aid Total Tax Levy Tax Levy Change Levy Change 49,928,154 245,064,721 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

Levy Scenario A uses none of the \$8.9 million of carry-over from the prior year. It produces the lowest tax levy, in fact an estimated 0.73% levy decrease compared to the current year. However, this scenario provides the least amount of operating revenue.

Levy Scenario B uses half of the \$8.9 million of carry-over from the prior year. It produces an estimated 1% increase in the tax levy. It provides \$4.45 million more in operating revenue than Scenario A. This scenario seems the most viable of the three presented here.

Levy Scenario C uses all of the \$8.9 million of carry-over from the prior year. It produces an estimated 2.7% increase in the tax levy. It provides \$8.9 million more in operating revenue than Scenario A. *However, it is most likely to result in a higher cost per pupil and subsequent aid loss (and property tax increase) in the following year.* Reducing the boom and bust cycle of MMSD equalization aid is an important long-term goal.

Which Levy Scenario is the Best Fit?

Scenario B is recommended as the working model for developing the 2014-15 budget.

Scenario B will provide the necessary budget flexibility to address emerging priorities and fund the first phase of the Technology Plan, which appears to be the most significant budgetary challenge for 2014-15. Funding the emerging priorities will require restraint and careful decisions concerning the allocation of resources.

By using only half of the available tax levy carry-over (\$4.45 million of \$8.90 million) in 2014-15, the balance can be carried forward and will help to fund technology plan increments and other emerging priorities which occur beyond 2014-15.

Scenario B will help to moderate the annual swings in equalization aid, which in turn will help stabilize the tax levy over the next few years.

Scenario B requires a 1% increase in the tax levy, based on the current forecast. This favorable outcome is related to an increase in equalization aid.

In comparison to Scenario B, Scenario A does not appear adequate to support the emerging priorities of the district without compromising existing areas of strength.

Scenario C provides the highest level of operating revenue available. However, as occurred in 2012-13, a budget designed under Scenario C would increase MMSD's cost per pupil and trigger a maximum aid loss in the following year.

Board Direction:

We are seeking board direction regarding the information contained in this Budget Forecast. Does the recommended levy scenario appear to be acceptable? Do the emerging priorities align with the Board's adopted Strategic Framework? Are there related issues or concerns which deserve attention?

Conclusion:

This is the first of several budget forecasts related to development of the 2014-15 MMSD budget. We hope these forecasts promote understanding of the budget through transparent reporting of the issues under consideration. We welcome your comments and questions.

Appendix A:

Beyond the Operating Budget: A Funding Strategy for Facility Needs

MMSD is facing a variety of facility needs, some small scale, some large. Some are near-term and some could have long-range impact on the Madison community.

A full discussion of facility needs is beyond the scope of this report. However, it might be helpful to present a summary of how facility issues are addressed in the 2014-15 budget.

For planning purposes, MMSD's facility needs can be organized into six categories: (1) Immediate Capacity Issues, (2) Accessibility Concerns, (3) Safety and Security Needs, (4) Energy Efficiency Improvements, (5) Arts and Athletic Partnership Projects, and (6) Master Planned Long-term School Facility Improvements.

Some facilities needs can and should be accounted for in the annual operating budget. Others require special funding sources. A facility plan is scheduled for presentation to the Board in March 2014.

The table below presents an approach to organizing and funding MMSD facility needs. The first category – Immediate Capacity Issues - may have an impact on the 2014-15 budget. The impact would be found in the capital projects section of the Building Services budget, if there are many Immediate Capacity Issues which require room alterations, minor remodels, etc.

The other categories of Facility Needs as described below are not expected to have an impact on the 2014-15 budget:

Facility Need:
Immediate Capacity Issues
Accessibility Concerns
Safety & Security Upgrades
Energy Improvements
Arts & Athletics Partnerships
Master Planned Long-term School Facilities

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Funding Source:

Operating Budget Maintenance Borrowing - Referendum Required Maintenance Borrowing - Referendum Required Maintenance Borrowing - Referendum Required State Trust Fund Note G.O. Bond Financing Debt - Referendum Required

Appendix B: Budget Development Process: Participation Matrix

	Senior Leadership	Central Office Leadership	Board of Education	MMSD Staff	Public /Community
January	Bi-monthly 'Big Picture' Updates; Many Special Topic Budget Meetings		Update through the Operations Committee; Provide Comment and Direction		Posting of Budget Forecasts on MMSD website
February	Bi-monthly 'Big Picture' Updates; Many Special Topic Budget Meetings	Departmental Budget Meetings; Monthly 'Big Picture' Update at COLT meeting. Provide Reactions, Comments.	Update through the Operations Committee; Provide Comment and Direction	Updates Via Principal Newsletter, Staff Newsletter; Briefings for staff sub-groups as needed or requested.	Posting of Budget Forecasts on MMSD website, with opportunity to submit comments, Q&A
March	Bi-monthly 'Big Picture' Updates; Many Special Topic Budget Meetings	Departmental Budget Meetings; Monthly 'Big Picture' Update at COLT meeting. Provide Reactions, Comments.	Update through the Operations Committee; Provide Comment and Direction	Updates Via Principal Newsletter, Staff Newsletter; Briefings for staff sub-groups as needed or requested.	Posting of Budget Forecasts on MMSD website, with opportunity to submit comments, Q&A
April	Summary Preview of Budget Presentation - Feedback, Q&A	Summary Preview of Budget Presentation - Feedback, Q&A	Initial Presentation of Budget at Regular Meeting. Comments, Q&A	Posting of Budget Proposal on MMSD website, with opportunity to submit comments, Q&A	Posting of Budget Proposal on MMSD website, with opportunity to submit comments, Q&A
Мау	Attend Community Presentations / Forums	Attend Community Presentations / Forums	Special Workshop(s) as Needed. Further Consideration, Possible Approval of 2014-15 Budget	Public Presentations / Forums Regarding 2014-15 Budget, Prior to Board Vote, Dates To Be Determined	Public Presentations / Forums Regarding 2014-15 Budget, Prior to Board Vote, Dates To Be Determined
June	If Scheduled, Attend Community Presentations / Forums	If Scheduled, Attend Community Presentations / Forums	Special Workshop(s) as Needed. Further Consideration, Possible Approval of 2014-15 Budget	Public Presentations / Forums Regarding 2014-15 Budget, Prior to Board Vote, Dates To Be Determined	Public Presentations / Forums Regarding 2014-15 Budget, Prior to Board Vote, Dates To Be Determined

Appendix C: Baird Model – Selected Sheets:

See Attached

Appendix D: MMSD Internal Budget Model Summary Sheets

See Attached

Baird Budget Forecast Model				Levy and Misc
School District of Madison Metropolitan	HISTC	RICAL	Current	Working
	Actual	Actual	Budget	Budget
TAX LEVY: SCENARIO A	'11-'12	'12-'13	'13-'14	'14-'15
TOTAL FUND 10 LEVY	\$226,120,781	\$229,675,185	\$235,763,436	\$230,482,780
Plus: FUND 39 LEVY	\$6,976,381	\$2,054,223	\$4,013,576	\$4,203,663
Less: FUND 39 LEVY OFFSET	\$0	\$0	\$0	\$0
Less: FUND 39 LEVY OFFSET	\$0	\$0	\$0	\$0
Plus: NEW FUND 39 LEVY	\$0	\$0	\$0	\$0
Plus: FUND 38 LEVY	1. 100 Barris		\$2,041,701	\$3,264,113
Less: FUND 38 LEVY OFFSET	\$0	\$0	\$0	(\$145,418)
Plus: NEW FUND 38 LEVY	\$0	\$0	\$0	\$0
Plus: FUND 41 LEVY	\$3,630,939	\$5,681,809	\$6,000,000	\$6,000,000
Plus: FUND 80 LEVY	\$8,130.573	\$11,808.865	\$9,675,429	\$11,808,865
Chargeback Levy	\$144,001	\$70,000	\$233_150	\$233,150
TOTAL LEVY	\$245,002,675	\$249,290,082	\$257,727,292	\$255,847,152
% Increase (decrease) over previous FY		1.75%	3.38%	-0.73%
TOTAL TAX RATE PER \$1,000 EQUALIZED VALUE	\$11.14	\$11.52	\$11.86	\$11.78
Revenue Limit Tax Rate	\$10.45	\$10.88	\$11.23	\$11.04
Community Service Tax Rate (Fund 80)	\$0.37	\$0.55	\$0.45	\$0.54
Referendum Approved Debt Tax Rate (Fund 39)	\$0.32	\$0.09	\$0.18	\$0.19

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Baird Budget Forecast Model				Levy and Misc
School District of Madison Metropolitan	HISTORIC	ŻĄŁ	Current	Working
	Actual	Actual	Budget	Budget
TAX LEVY: SCENARIO B	'11-'12	'12-'13	'13-'14	'14-'15
TOTAL FUND 10 LEVY	\$226,120,781	\$229,675,185	\$235,763,436	Sub-File \$234,918,364
Plus: FUND 39 LEVY	\$6,976,381	\$2,054.223	\$4,013,576	\$4,203,663
Less: FUND 39 LEVY OFFSET	\$0	\$0	\$0	\$0
Less: FUND 39 LEVY OFFSET	50 State 1 State 1 SO	50 SO	\$0	\$0
Plus: NEW FUND 39 LEVY	\$0	\$0	\$0	\$0
Plus: FUND 38 LEVY	50 States -	\$0	\$2,041,701	\$3,264,113
Less: FUND 38 LEVY OFFSET	1991 (SO)	50 SO	\$0	(\$145,418)
Plus: NEW FUND 38 LEVY	\$0	\$0	\$0	\$0
Plus: FUND 41 LEVY	\$3,630,939	\$5,681,809	\$6,000,000	\$6,000,000
Plus: FUND 80 LEVY	\$8,130,573	\$11,808,865	\$9,675,429	\$11,808,865
Chargeback Levy	\$144,001	\$70,000	5283,150	\$233 150
TOTAL LEVY	\$245,002,675	\$249,290,082	\$257,727,292	\$260,282,737
% Increase (decrease) over previous FY		1.75%	3.38%	0.99%
TOTAL TAX RATE PER \$1,000 EQUALIZED VALUE	\$11.14	\$11.52	\$11.86	\$11.98
Revenue Limit Tax Rate	\$10.45	\$10.88	\$11.23	\$11.24
Community Service Tax Rate (Fund 80)	\$0.37	\$0.55	\$0.45	\$0.54
Referendum Approved Debt Tax Rate (Fund 39)	\$0.32	\$0.09	\$0.18	\$0.19

Baird Budget Forecast Model				Levy and Misc
School District of Madison Metropolitan	HISTO	RICAL	Current	Working
	Actual	Actual	Budget	Budget
TAX LEVY: SCENARIO C	'11-'12	'12-'13	'13-'14	'14-'15
TOTAL FUND 10 LEVY	\$226,120,781	\$229,675,185	\$235,763,436	\$239,384,418
Plus: FUND 39 LEVY	\$6,976,381	\$2,054,223	\$4,013,576	\$4,203,663
Less: FUND 39 LEVY OFFSET	\$0	\$0	\$0	\$0
Less: FUND 39 LEVY OFFSET		dentre hen schied \$0.	\$0	\$0
Plus: NEW FUND 39 LEVY	\$0	\$0	\$0	\$0
Plus: FUND 38 LEVY	\$ 0	SO SO	\$2,041,701	\$3,264,113
Less: FUND 38 LEVY OFFSET	\$0 80	50 50 50	\$0	(\$145,418)
Plus: NEW FUND 38 LEVY	\$O	S0	\$0	\$0
Plus: FUND 41 LEVY	\$3,630,939	\$5,681,809	\$6,000,000	\$6,000,000
Plus: FUND 80 LEVY	\$8,130,573	\$11,808,865	\$9,675,429	\$11,808,865
Chargeback Levy	\$144,001	\$70,000	\$233,150	\$233.150
TOTAL LEVY	\$245,002,675	\$249,290,082	\$257,727,292	\$264,748,791
% Increase (decrease) over previous FY		1.75%	3.38%	2.72%

TOTAL TAX RATE PER \$1,000 EQUALIZED VALUE	\$11.14	\$11.52	\$11.86	\$12.19
Revenue Limit Tax Rate	\$10.45	\$10.88	\$11.23	\$11.45
Community Service Tax Rate (Fund 80)	\$0.37	\$0.55	\$0.45	\$0.54
Referendum Approved Debt Tax Rate (Fund 39)	\$0.32	\$0.09	\$0.18	\$0.19

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MMSD - Revenue Limit Worksheet Historical/Forecast Data - Scenario A

n her die der eine der gester der die die die die der die	2010-11 Prior Year Ba	2011-12 se Revenue	2012-13	2013-14	2014-15
	2009-10	2010-11	2011-12	2012-13	2013-14
General Aid Computer Aid (Src 691)	<u>51,513,826</u> 2,189,739	49,928,154 2,160,479	43,275,008 1,946,958	58,456,937 1,929,231	52,201,364 1,958,992
High Poverty Aid Fund 10 Levy	218,955,520	221.602,878	1,765,760	1,765,760	1,601,009 235,763,436
Fund 38 Levy (Non-Referendum)	65,250	2,063,741	na na sana sa		2,041 701
Fund 41 Levy Aid Penalty for Over Levy	6,835,765	4,012,146	3,630,939	5,681,809	6,000,000
Total Non-Recurring Exemptions Used	2,443,649				
Prior Year Base Revenue	277,116,451	279,767,398	276,739,446	297,508,922	299,566,502
Base & Curr	ent September/Sum	ner FTE Membershi 2008	2009	2010	2011
Summer FTE:		447		504	613 28,624
September FTE:	2008	2009	2010	2011 613	2012 550
Summer FTE: September FTE:	447 24,594 2009	506 24,854	504 25,230 2011	26,624 2012	26,981 2013
Summer FTE: September FTE:	506 24,854	2010 504 25,230	613 26,624	550 26,981	685 27,185
Summer FTE: September FTE:	2010 504 25,230	2011 613 26,624	2012 550 26,981	2013 685 27,185	2014 685 26,877
Base Membership Average (Summer @40%)	24,848	25,087	25,786	26,501	27,176
Current Membership Average (Summer @40%) Average FTE Loss	25,087	25,786	26,501	27,176	27,270
FTE Loss Factor	1.00	1.00	1.00	1.00	1.00
Adjusted FTE Loss					
Maximum Current Revenue Per Member:		10,538,54		11,301.33	11,098.20
Non-Recurring Declining Enrollment Exemption:			ion from District Content al		
Exempt Computer Property Valuation	Property Values & E	174,832,100	167,525,100	165,128,500	165,128,500
TIF-Out Tax Apportionment Equalized Valuation	22,150,051,477	22,000,644,636	21,647,147,415	21,724,503,362	21,724,503,362
TIF-Out Value plus Exempt Computers	22,345,325,277	22,175,476,736	21,814,672,515	21.889.631.862	21,889,631,862
State Aid for Exempt Computers	2,160,479		1,929,231	1,958,992	1,944,701
	Current Year Rev	enue Limit Data 279 767 398	070 700 746	297,508,922	299,566,502
Base Revenue (Funds 10, 38, 41) Base Membership Average	277,116,451 24,848	279,787,398 25,087	276,739,446 25,786	26,501	299,566,502
Base Revenue Per Member Per Member Change	11,162.47	11 151 89 (613 35)	10,732.16 50.00	11,226.33	11,023,20 75,00
Allowed Per Pupil Change (must estimate until DPI provides)	200.00	(613.35) 9.000.00	50,00 9,000,00	75.00 9,100.00	75.00 9,100.00
Low Revenue Threshold (must estimate until DPI provides) Low Revenue increase (Not < 0)					
Low Revenue District in CCDEB (Enter Neg DP/ Adjustment)		10,538,54	-	11 301 33	11 098 20
Current Year Maximum Revenue Per Member Current Membership Average	25,087	25,786	26,501	27,176	27,270
Max Revenue Per Member * Current Membership Average Hold Harmless (On/Off)	284,799,415	271 746 792	285,738,022	307,124,944	302,647,914
Hold Harmless Amount					
Current Year Revenue Limit, No Exemptions	284,799,415	271,746,792	285,738,022	307,124,944	302,647,914
	Exemp	tions			
Prior Year Carryover	-			19,847	8,969,300
Transfer of Service (if negative, show sign) Transfer of Territory (if negative, show sign)	1,016,688	1,255,207	1,479,489	1,391,011 -	1,400,000
Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year)	4,000,000	4,000,000	-	-	-
Other (Change Label as Needed)	4,000,000	-	-	-	
Total Recurring Exemptions	5,016,688	15,303,912	11,790,747	1,410,858	10 260 200
Non-Recurring Referenda to Exceed Declining Enrollment Exemption	-				10,303,300
Energy Efficiency Exemption			-	-	-
				- 1,218,998	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils)					-
Adjustment for Refunded or Recinded Taxes		- - -	- - 1,717	1,218,998 -	
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils)			- - 1,717 	1,218,998 - 104,140	
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions		- - - - - - - - - - - - - - - - - - -	- - 1,717 	1,218,998 - 104,140 4,323,138	
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate	289;816;103	- - - - - - - - - - - - - - - - - - -	- 1,717 297;530,486 58,456,937	1,218,998 	- - - - - - - - - - - - - - - - - - -
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts	289;816;103 General Aid and To 49,928;154	- - - - - - - - - - - - - - - - - - -	- 1,717 	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue	289;816;103 General Aid and To 49,928,154 - 239;887;949	- - - - 287,050,704 tal Levy Estimates 43,275,008 1,765,760	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789	1,218,998 - 104,140 4,323,138 309,858,940 52,201,364 1,601,009 256,056,567	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts	289;816;103 Ceneral Aid and To 49,928,154 - 239;887,949 223,763,357 2,063,741	- - - - - - - - - - - - - - - - - - -	1,717 297,530,486 58,456,937 1,765,760 237,307,788 231,604,416	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved	289;816;103 General Aid and To 49,928,154 - 239;887;949 223,763,357 2,063,741 4,012,146	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 - 5,681,809	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used	289;816;103 General Aid and To 49,928;154 - 239;887,949 223,763,357 2,063,741 4,012;146	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 5,681,809 237,286,225	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt	289;816;103 General Aid and To 49,928,154 - 239;887;949 223,763,357 2,063,741 4,012,146	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 - 5,681,809	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used	289;816;103 General Aid and To 49,928,154 - 239;887,949 223,763,357 2,063,741 4,012,146 229;839;244 7,104,281 9,812,807 468,868	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 - 5,681,809 237,286,225 2,054,223 11,808,865 70,000	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services	289;816;103 General Aid and To 49,928,154 - 239;887,949 223,763,357 2,063,741 4,012,146 229;839;244 7,104,281 9,812,807 468,868	- - - - - - - - - - - - - - - - - - -		1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback	289;816;103 General Aid and To 49,928,154 - 239;887,949 223,763,357 2,063,741 4,012,146 229;839;244 7,104,281 9,812,807 468,868	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,418 - 5,681,809 237,286,225 2,054,223 11,808,865 70,000 43,933,088	1,218,998 - 104,140 4,323,138 309,858,940 52,201,364 1,601,009 256,056,567 237,722,428 2,041,701 6,000,000 245,764,129 4,013,576 9,675,429 233,150 13,922,155 259,686,284	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 (Estimated Computer Aid) Fund 10, Source 211 for Fall Budget Adoption	289;816;103 General Aid and To 49,928,154 - 239;887,949 223,763,357 2,063,741 4,012,146 229;839;244 7,104,281 9,812,807 468,868	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 - 5,681,809 237,286,225 2,054,223 11,808,865 70,000 13,933,088 251,219,313 1,929,231 229,675,185	1,218,998 	
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 691 (Estimated Computer Aid)	289;816;103 General Aid and To 49,928,154 - 239;887,949 223,763,357 2,063,741 4,012,146 229;839;244 7,104,281 9,812,807 468,868 17,385,956 247,225,200 221,60,479 221,60,479	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 - 5,681,809 237,286,225 2,054,223 11,808,865 70,000 43,933,088 251,219,313 1,929,231 229,675,185 249,290,082 0,01151607	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 for Fall Budget Adoption Total All Fund Tax Levy (Apportioned in PI-401) Levy Rate Underlevy / (Overlevy)		- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,418 - 5,681,809 237,286,225 2,054,223 11,808,865 70,000 - - - - - - - - - - - - -	1,218,998 - 104,140 4,323,138 309,858,940 52,201,364 1,601,009 256,056,567 237,722,428 2,041,701 6,000,000 245,764,129 4,013,576 9,675,429 233,150 13,922,155 259,686,284 1,958,992 235,763,436 257,727,292 2001186344 10,292,438	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Ald to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 for Fall Budget Adoption Total All Fund Tax Levy (Apportioned in PI-401) Levy Rate	289;816;103 General Aid and To 49,928;154 - 239;887;949 223;763;357 2,063;741 4,012;146 229;838;244 7,104;281 9,812;807 468;868 17;385;9866 247;225;200 221;60;479 221;60;479 221;60;479	- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 - 5,681,809 237,286,225 2,054,223 11,808,865 70,000 43,933,088 251,219,313 1,929,231 229,675,185 249,290,082 0,01151607	1,218,998 	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Cotober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 for Fail Budget Adoption Total All Fund Tax Levy (Apportioned in PI-401) Levy Rate Underlevy / (Overlevy) Unused Levy Authority Carryover Eligibility:		- - - - - - - - - - - - - - - - - - -	- 1,717 297,530,486 58,456,937 1,765,760 237,307,789 231,604,416 - 5,681,809 237,286,225 2,054,223 11,808,865 70,000 31,933,088 251,219,313 1,929,231 229,675,185 249,290,082 0,01151607 221,664 19,847,00	1,218,998 	-

MMSD - Revenue Limit Worksheet Historical/Forecast Data - Scenario B

Forecast Years:	2010-11 Prior Year Ba	2011-12	2012-13	2013-14	2014-15
	2009-10	2010-11	2011-12	2012-13	2013-14
General Aid Computer Aid (Src 691)	51,513,826 2,189,739	49.928,154 2,160,479	43,275,008	58,456,937 1,929,231	52,201,364 1,958,992
High Poverty Aid Fund 10 Levy		221.602.878	1,765,760 226 120,781	1,765,760 229,675,185	1 601,009 235 763 436
Fund 38 Levy (Non-Referendum)	65,250	2,063,741			2,041,701
Fund 41 Levy Aid Penalty for Over Levy	6,835,765	4,012,146	3,630,939	5,681,809	6,000,000
Total Non-Recurring Exemptions Used	2,443,649				
Prior Year Base Revenue	277,116,451			297,508,922	299,566,502
Base & Curr	ent September/Sum	2008 2008	ip Averages	2010	2011
Summer FTE:	460	447	606	504	613
September FTE:	24,530	24,594 2009	24,854 2010	25,230 2011	26,624 2012
Summer FTE: September FTE:	447 24.594	506 24,854	504 25,230	613 26.624	550 26,981
Summer FTE:	2009	2010 504	2011 613	2012	2013 685
September FTE:	24,854	25,230	26,624	26,981	27,185
Summer FTE:	504	613	550	685	685
September FTE:	25,230	26,624	26,981	27,185	26,877
Base Membership Average (Summer @40%) Current Membership Average (Summer @40%)	25.087	25,786	26,501	27,176	27,176
Average FTE Loss FTE Loss Factor	- 1.00	1.00	1.00	1.00	1.00
Adjusted FTE Loss					
Maximum Current Revenue Per Member:	11,352,47				11,098,20
Non-Recurring Declining Enrollment Exemption:	Broncette Velice - 0				
Exempt Computer Property Valuation	Property Values & E	174,832,100	167,525,100	165,128,500	165,128,500
TIF-Out Tax Apportionment Equalized Valuation	22,150,051,477	22,000,644,636	21,647,147,415	21,724,503,362	21,724,503,362
TIF-Out Value plus Exempt Computers	22 345 325 277	22,175,476,736	21,814,672,515	21,889,631,862	21,889,631,862
State Aid for Exempt Computers	2,160,479 Current Year Rev		1,929,231	1,958,992	1,978,416
Base Revenue (Funds 10, 38, 41)	277.116.451	279 767 398	276 739 446	297,508,922	299,566,502
Base Membership Average	24,848	25,087	25,786	26,501	27 176
Base Revenue Per Member Per Member Change	11.152.47 200.00	11 151 69 (613 35)	10,732,16 50,00	11.226.33 75.00	11,023,20 75,00
Allowed Per Pupil Change (must estimate until DPI provides) Low Revenue Threshold (must estimate until DPI provides)		(613.35) 9,000.00	50.00 9,000.00	75,00 9,100.00	75.00 9,100.00
Low Revenue Increase (Not < 0) Low Revenue District in CCDEB (Enter Neg DPI Adjustment)		1911:212:212:012:142:142:142:01:01:01:01:01:01:01:01:01:01:01:01:01:			
Current Year Maximum Revenue Per Member	1,352,47	10,538.54		11,301 33	11,098,20
Current Membership Average Max Revenue Per Member * Current Membership Average	25,087 284,799,415		26,501 285,738,022	27,176 307,124,944	27,270 302,647,914
Hold Harmless (On/Off) Hold Harmless Amount					
Current Year Revenue Limit, No Exemptions		271,746,792		307,124,944	
	Exemp				UVE/UHI (UIII
Prior Year Carryover	-	10,048,705	10,311,258	19,847	8,969,300
Transfer of Service (if negative, show sign) Transfer of Territory (if negative, show sign)	1,016,688	1,255,207	1,479,489	1,391,011	1,400,000
Federal impact Aid Loss (if negative, show sign)	-	-	-		
Recurring Referenda to Exceed (if first year) Other (Change Label as Needed)	4,000,000	4,000,000	-	-	
Total Recurring Exemptions	5,016,688	15,303,912	11,790,747	1,410,858	10,369,300
Non-Recurring Referenda to Exceed Declining Enrollment Exemption	-			-	- Sietschiederschieder
Energy Efficiency Exemption	-	1216593NM93N4NN25555M59824647M1	n sentet af States de States d	1,218,998	-
Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils)			1,717	- 104,140	-
Total Non-Recurring Exemptions		anian ng kanang kanalan kana ka	1,717	1,323,138	
Revenue Limit with All Exemptions	289,816,103	287,050,704	297,530,486	309,858,940	313,017,214
	General Aid and To	tal Levy Estimates			
October 15 Certified General Aid Amount / Estimate	49,928,154	43,275,008 1,765,760	58,456,937 1,765,760	52,201,364 1,601,009	60,900,730
State Aid to High Poverty Districts Allowable Limited Revenue	239.887.949			1,601,009	1,601,009
Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY)	223,763,357	228,067,739	231,604,416	237,722,428	236,896,780
Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit)	2,063,741 4,012,146	-	5,681,809	2,041,701	3,118,695
Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used	229,839,244	3,630,939 231,698,678		6,000,000	6,000,000
Non-Fund 38 Levy, Source 210 - Referendum Approved Debt	7,104,281	6,976,381	2,054,223	4,013,576	4,203,663
Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback	9,812,807 468,868	8,130,573 144,001	<u>11,808,865</u> 70,000	9,675,429 233,150	11,808,865
Total Revenue from Other Levies	17 385 956		70,000		16,245,678
Total Levy + Fund 10 Source 691 / "Proposed Levy"	247,225,200		251,219,313		262,261,152
Fund 10, Source 691 (Estimated Computer Aid)	2,160,479	1,946,958	1,929,231	1,958,992	1,978,416
Fund 10, Source 211 for Fall Budget Adoption Total All Fund Tax Levy (Apportioned in PI-401)	221,602,878 245,064,721	226,120,781 245,002,675		235,763,436 257,727,292	234,918,364 260,282,736
Levy Rate	0,01106384	0.01113616	249,290,082 0.01151607	237,727,292	260,282,736
Underlevy / (Overlevy) Unused Levy Authority Carryover Eligibility:	10,048,705 10,048,705.00	10,311,258 10,311,258.00		10,292,438 8,969,299,54	4,500,000
Unrecoverable (Lost) Revenue Authority:	-	-	1,717.00	1,323,138.00	4,500,000.00
Full Revenue Limit Per Member Utilized Revenue Limit Per Member	11,552,44 11,151.89	11,132.04 10,732.16	11,227.14 11,226.33	11,401.93 11,023.20	11,478.45 11,313.43
Difference	400.55	399.88	0.81	378.73	165.02

MMSD - Revenue Limit Worksheet Historical/Forecast Data - Scenario C

Forecast Years:	2010-11 Prior Year Bas	2011-12 e Revenue	2012-13	2013-14	2014-15
	2009-10	2010-11	2011-12	2012-13	2013-14
General Aid	51,513,826	49,928,154	43,275,008		52,201 36 1,958 99
Computer Aid (Src 691) High Poverty Aid	2,189,739	2,160,479	1,946,958 1,765,760	1,929,231 1,765,760	1,958,99
Fund 10 Levy	218,955,520 65,250	221,602,878 2,063,741	226,120,781	229,675,185	235,763,43 2,041,70
Fund 38 Levy (Non-Referendum) Fund 41 Levy	6,835,765	4,012,146	3,630,939	5,681,809	2,04170 6,000,00
Aid Penalty for Over Levy	2,443,649				
Total Non-Recurring Exemptions Used					
Prior Year Base Revenue	277,116,451			297,008,922	299,066,90
Base & Curr	ent September/Summ			2040	2044
Summer FTE:	2007	2008	2009	2010	2011 61
September FTE:	24,530	24,594	24,854	25,230	26,62 2012
Summer FTE:	447	606	504	613	55
September FTE:	24,594	24,854 2010	25,230 2011	26,624	26,98 2013
Summer FTE:	506	504 25 230	613 26,624	a di na di na manana na na na na manana na dagi kata di di	68 27.18
September FTE:	2010	2011	2012 .	2013	2014
Summer FTE: September FTE:	504 25,230	613 26.624	550 26,981	685 27,185	68 26,87
Base Membership Average (Summer @40%)		25,087	25,786		27 17
Current Membership Average (Summer @40%)	25,087	25,786	26,501	27,176	27.27
Average FTE Loss FTE Loss Factor	1.00	1.00	1.00	1.00	1.0
Adjusted FTE Loss					
Naximum Current Revenue Per Member:	11,352.47	10,538.54	10,782-16	11,301,33	11,098.2
Non-Recurring Declining Enrollment Exemption:					
	Property Values & Ex	empt Computers			
Exempt Computer Property Valuation	195,273,800	174,832,100	167,525,100	165,128,500	165,128,50
TIF-Out Tax Apportionment Equalized Valuation TIF-Out Value plus Exempt Computers	22,150,051,477	22,000,644,636	21,647,147,415	21,724,503,362 21,889,631,862	21,724,503,36
State Aid for Exempt Computers				1,958,992	
	Current Year Reve				
	277.116.451	279 767 398	276,739,446	297 508 922	299 566 50
Base Revenue (Funds 10, 38, 41) Base Membership Average	the second s	25,087	25,786	26,501	299,500,50
3ase Revenue Per Member Per Member Change	11,152,47 200:00	11,151.89 (613,35)	10,732.16	11,226.33	<u>11,023,2</u> 75.0
Allowed Per Pupil Change (must estimate until DPI provides)	200.00	(613.35)	5 0.00	75.00	75.
Low Revenue Threshold (must estimate until DPI provides) Low Revenue Increase (Not < 0)	9,000.00	9,000.00	9,000,00	9,100.00	9,100.
Low Revenue District in CCDEB (Enter Neg DPI Adjustment)			-	ب	-
Current Year Maximum Revenue Per Member Current Membership Average	11,352.47		10,782,16 26,501		11,098.2 27,27
Max Revenue Per Member * Current Membership Average	284 799 415		285,738,022	307,124,944	302,647,91
Hold Harmless (On/Off) Hold Harmless Amount	<u>_</u>	U Talaata aa <u>a</u> g	<u>_</u>		
Current Year Revenue Limit, No Exemptions		271,746,792	285 738 022	307.124.944	302.647.91
	Exempti				
Prior Year Carryover					
Transfer of Service (if negative, show sign)		10 048 705 1	10 311 258	10 847	8 969 30
	1,016,688	10,048,705 1,255,207	10,311,258 1,479,489	19,847 1,391,011	
Transfer of Territory (if negative, show sign)	1,016,688				
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year)	1,016,688 				
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed)		1,255,207 - - 4,000,000 -	1,479,489 - - -	<u>1,391,011</u> - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed)	-	1,255,207 - - 4,000,000 -	1,479,489 - - -	<u>1,391,011</u> - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed		1,255,207 - - 4,000,000 - - - - - - - -	1,479,489 - - - - - - - - - - - - - -	1,391,011 - - - - - - - - - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption		1,255,207 - - 4,000,000 -	1,479,489 - - -	<u>1,391,011</u> - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes		1,255,207 - - 4,000,000 - - - - - - - -	1,479,489 - - - - - - - - - - - - - -	1,391,011 - - - - - - - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils)		1,255,207 - - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 - - - - - - - - - - - - - - - - - - -	1,391,011 - - - - - - - - - - - - - - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions		1,255,207 - - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 - - - - - - - - - - - - - - - - - - -	1,391,011 - - - - - - - - - - - - - - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions		1,255,207 - - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 - - - - - - - - - - - - - - - - - - -	1,391,011 - - - - - - - - - - - - - - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enroliment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions		1,255,207 - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 - - - - - - - - - - - - - - - - - - -	1,391,011 - - - - - - - - - - - - - - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Decidence Second Se		1,255,207 - - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 - - - - - - - - - - - - - - - - - - -	1,391,011 - - - - - - - - - - - - - - - - - -	1,400,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Prior 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts		1,255,207 - - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 	1,391,011 	1,400,00 1,400,00 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Decloser 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue		1,255,207 - - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 	1,391,011 	1,400,00 1,400,00 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Declober 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit)		1,255,207 - - 4,000,000 - - - - - - - - - - - - - - - -	1,479,489 	1,391,011 - - - - - - - - - - - - -	1,400,00 1,400,00 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,00 10,400,000,00 10,400,000,000,000,000,000,000,000,000,0
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Prior State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved		1,255,207 - 4,000,000 - - - - - - - - - - - - -	1,479,489 	1,391,011 	1,400,00 1,400,00 10,369,30 10,369,30 313,017,2 60,900,73 1,601,00 250,515,47 241,396,76 3,118,63 6,900,00
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enroliment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Added Exemptions Adjustment for General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Fotal Limited Revenue to be Used		1,255,207 4,000,000 15,303,912 15,303,912 - - - - - - - - - - - - -	1,479,489 	1,391,011	1,400,00 1,400,00 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10
Transfer of Territory (if negative, show sign) Sederal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Revenue Limit with All Exemptions Adjustment for General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Fotal Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services		1,255,207 - 4,000,000 - - - - - - - - - - - - -	1,479,489 	1,391,011 	1,400,00 1,400,00 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10
Transfer of Territory (if negative, show sign) ederal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Revenue Limit with All Exemptions Decloser 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Fortal Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services		1,255,207 4,000,000 15,303,912 15,303,912 - - - - - - - - - - - - -	1,479,489 	1,391,011	1,400,00 1,400,00 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 11,808,81 233,11 11,808,81 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 233,11 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 234,12 23
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enroliment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Adjustment for General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 30 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback		1,255,207 4,000,000 15,303,912 15,303,912 - - - - - - - - - - - - -	1,479,489 	1,391,011	1,400,00 1,400,00 1,400,00 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,37 10,369,47 10,369,37 11,808,87 233,118 11,808,87 233,118 10,369,47 11,808,87 233,118 10,369,47 11,808,87 10,369,47 10,369,47 10,369,47 11,808,87 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47 10,369,47
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enroliment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Revenue Limit with All Exemptions Decloser 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 30 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies		1,255,207 - 4,000,000 - - - - - - - - - - - - -	1,479,489 	1,391,011	1,400,00 1,400,00 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10,369,30 10
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enroliment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Revenue Limit with All Exemptions Distribution (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Distribution (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limited General Aid Amount / Estimate State Aid to High Poverty Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 691 (Estimated Computer Aid)		1,255,207 - 4,000,000 - - - - - - - - - - - - -	1,479,489 	1,391,011 	1,400,00 1,400,00 10,369,30 10,369,30 313,017,2 60,900,73 1,601,00 250,515,47 241,396,76 3,118,69 6,000,00 250,515,47 241,396,76 3,118,69 6,000,00 250,515,47 1,808,86 233,11 16,245,67 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,012,30 2,0
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enroliment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Total Non-Recurring Exemptions Revenue Limit with All Exemptions Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Referendum Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 for Fall Budget Adoption		1,255,207 4,000,000 15,303,912 - - - - - - - - - - - - -	1,479,489 	1,391,011 	1,400,00 1,400,00 10,369,30 313,017,27 60,900,73 1,601,00 250,515,47 241,396,70 3,118,67 3,118,67 3,118,67 3,118,67 4,203,66 11,808,86 233,11 16,245,67 2266,761,13 229,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 239,384,47 241,395,387 241,395,387 241,395,387 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,395,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 241,397 2
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Revenue Limit with All Exemptions October 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Aliowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 for Fall Budget Adoption Total All Fund Tax Levy (Apportioned in PI-401)		1,255,207 - 4,000,000 - - - - - - - - - - - - -	1,479,489 	1,391,011 - - - - - - - - - - - - -	1,400,00 1,400,00 10,369,30 313,017,27 60,900,73 1,601,00 250,515,47 241,396,75 3,118,65 6,000,00 250,515,47 4,203,66 11,808,86 233,11 266,761,11 2012,33 239,384,47 264,748,74
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Revenue Limit with All Exemptions Districts Allowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved Total Limited Revenue to be Used Non-Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 80 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 for Fall Budget Adoption Total All Fund Tax Levy (Apportioned in PI-401) Levy Rate Underlevy / (Overlevy)		1,255,207 4,000,000 15,303,912 - - - - - - - - - - - - -	1,479,489 	1,391,011 	1,400,000 1,400,000 10,369,300 313,017,21 313,017,21 60,900,73 1,601,000 250,515,47 241,396,75 3,118,68 6,000,000 250,515,47 4,203,66 11,808,86 233,15 266,761,15 266,761,15 20,1236 239,364,44 264,748,75 0,012186
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enrollment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Revenue Limit with All Exemptions Millowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 38 Levy, Source 210 - Referendum Approved Debt Fund 38 Levy, Source 210 - Community Services Fund 10, Source 212 - Prior Year Levy Chargeback Total Revenue from Other Levies Total Levy + Fund 10 Source 691 / "Proposed Levy" Fund 10, Source 211 for Fall Budget Adoption Total All Fund Tax Levy (Apportioned in PI-401) Levy Rate Underlevy / (Overlevy) Unused Levy Authority Carryover Eligibility:		1,255,207 4,000,000 15,303,912 - - - - - - - - - - - - -	1,479,489 	1,391,011	1,400,00 1,400,00 10,369,30 313,017,21 60,900,73 1,601,00 250,515,47 2,1,396,75 3,118,65 6,000,00 250,515,47 4,203,66 11,808,86 233,15 260,761,15 260,761,15 2,012,36 239,364,44 264,748,75 0,012188 0,012188
Transfer of Territory (if negative, show sign) Federal Impact Aid Loss (if negative, show sign) Recurring Referenda to Exceed (if first year) Other (Change Label as Needed) Total Recurring Exemptions Non-Recurring Referenda to Exceed Declining Enrollment Exemption Energy Efficiency Exemption Adjustment for Refunded or Recinded Taxes Prior Year Open Enroliment (Uncounted Pupils) Total Non-Recurring Exemptions Revenue Limit with All Exemptions Decloser 15 Certified General Aid Amount / Estimate State Aid to High Poverty Districts Aliowable Limited Revenue Fund 10 Revenue Use, Sources 211 & 691 (NOT LEVY) Fund 38 Levy, Source 210 - Non-Ref Debt (Inside Limit) Fund 41 Levy, Source 210 - Annual Meeting Approved		1,255,207 4,000,000 15,303,912 - - - - - - - - - - - - -	1,479,489 	1,391,011	60,900,73 1,601,00 250,515,47 241,396,78 3,118,69 6,000,00 250,515,47 4,203,66 11,808,86 233,15

Madison Metropolitan School District - General Aid Historical/Forecast Data

	Forecast Years:	District - Gene 2010-11	<u>201</u> 1-12	2012-13	2013-14	<u>201</u> 4-15
		Prior Year Data				a far staat de staat
Part A: Audited Membership		2009-10	2010-11	2011-12	2012-13	2013-14
A1. 3rd Friday Membership		<u>24,854.00</u> 24,811,00	25,231.00	26,623.00 26,562.00	26,982.00	27,185.00
A2, 2nd Friday Membership A3. Total (A1 + A2)		49,665.00	50,406,00	53,185.00	53,751.00	54,370,00
A4. Average (A3/2)		24,833.00	25,203.00	26,593.00	26,876.00	27 185.00
A5. Summer FTE Equivalent		506.00	504.00	613.00	550.00	685.00
A6, Foster Group + Part-time FTE Equivalent A7, Aid Membership (A4 + A5 + A6)			25,714,00	27 205 00	27,433.00	27.870.00
* Ch 220 Resident Interdistrict FTE counts only 75%		Contraction of the second s				
Part B: General Fund Deductible Receipts F B1. Total Revenue & Transfers In	PI-1506-AC 10R 000000 000	2009-10 + 301,844,327.85	2010-11 305,986,951.65	2011-12 312,661,836.64	2012-13 323,239,197.70	2013-14 321,737,651,52
B1. Property Tax + Computer Aid	10R 210 + 691	- 222,130,454.67	224,300,316.54	228,273,113.40	232,257,115.88	238,225,578,46
33. General State Aid	10R 000000 620+718	- 51,181,230.00	49,549,827.00	44,903,170.00	59,709,327.00	53,355,258.00
34. Non-Deductable Impact Aid	(DPI Estimate)	-	<u>-</u>	-	-	_
35. Reorganization Settlement 36. Long-Term Operational Borrowing, Note	10R 000000 850 10R 000000 873			-		
37. Long-Term Operational Borrowing, STF	10R 000000 874	+		_	-	
B8. Property Tax / Equalization Aid Refund B9. Deductible Receipts	10R 000000 972 (To Line C6)	- <u>1,248.14</u> = <u>28,531,395,04</u>	14,310.26 32,122,497,85	8,733.00 39,476,820,24	- 31 272 754 82	10,000.00 30,146,815.06
Part C: Net Cost of General Fund PI-1506-A		2009-10	2010-11	2011-12	2012-13	2013-14
C1. Total General Fund Expenditures	10E 000000 000	+ 296,690,722.41	303,232,157.73	308,965,783.80	324,869,492.32	325,538,463.46
C2. Debt Service Transfer C3. Reorganization Settlement	10E 411000 838+839 10E 491000 950	- 4,234,908.66	3,602,461.11	-	1,138,583.56	<u>_</u>
C4. Refund Prior Year Revenue	10E 492000 972	- 525,491,56	158,311.19	123,815.00	81,352.64	138,571.99
C5. Gross Cost General Fund	(C1 - C2 - C3 - C4)	+ 291,930,322,19	a for a second a se	308,841,968,80	323,649,556,12	325 399 891 47
C6. Deductible Receipts C7. Operational Debt. Interest	(From Line B9) 38E+39E 283000 680	- 28,531,395.04 + -	32,122,497.85	39,476,820.24	31,272,754.82	30 146,815.06
C8, Net Cost General Fund	(Not Less Than 0)	= 263 398 927 15	267,348,887.68	269,365,148,56	292,376,801.30	295 253 076 41
Part D: Net Cost of Debt Service Funds PI-1		2009-10	2010-11	2011-12	2012-13	2013-14
D1. Total Revenue and Transfers In	38R + 39R 000	+ 81,278,988.25	12,798,374,72	29,139,831.99	3,582,792.65	6,202,044.60
D2. Transfers from General Fund D3. Property Taxes	10E 411000 838+839 38R + 39R 210	- 4,234,908.66 - 65,250.00	<u>3,602,461.11</u> 9,168,022.00	- 6,976,381.00	<u>1,138,583.56</u> 2,054,223.00	6,055,277.00
D4. Payment in Lieu of Tax	38R + 39R 220			-	-	
D5. Non-Revenue Receipts	38R + 39R 800	- 76,975,474.70	-	22,115,250.76	-	145,417.60
06. Deductible Receipts 07. Total Expenditures	(D1-D2-D3-D4-D5) 38E + 39E 000	- 3 354 89 + 82,581,563.22	27,891,61 13,336,237.58	48,200,23 26,269,793.88	389,986.09 4,859,529.16	6,437,300.00
08. Aidable Fund 41 Expenditures	(DPI Estimate)	+ 3,480,076.04	4,685,887.07	2,120,459.97	3,423,294.20	3,217,483.17
D9. Refinancing	38E + 39E 282000 38E + 39E 283000	- 76,975,474.70		21,361,856.38	440,559.72	
D10. Operational Debt Payment D11. Net Cost Debt Service Funds	36E + 38E 203000	= 9,082,809.67	17,994,233,04	6,980,197,24	7,452,277,55	9,653,433.17
Part E: Shared Cost PI-1506-AC		2009-10	2010-11	2011-12	2012-13	2013-14
E1. Net Costs: General & Debt Service Funds	(C8 + D11)	+ 272,481,736.82	285 343 120 62		299,829,078.85	304,906,509.58
E2. Costs of Lawsuit / Indigent Transportation E3. Impact Aid Non-Deductible		- 1,294,217.00	1,428,640.00	1,282,350.00	1,383,100.00	1,383,100.00
E4/E5. Total Shared Cost For Equalization Aid		= 271,187,519.82	283,914,480.62	275 062 995 80	298,445,978.85	303,523,409,58
	* Shared Cost Per Member	=	11,041	10,111	10,879	10,891
E6. Primary Cost Ceiling Per Member (\$1,000) E7. Primary Ceiling (A7 * E6)		25 347 000	1,000.00	1,000.00	1,000.00	1,000.00
E8. Primary Shared Cost (Lesser of E5 or E7)		25,347,000,00	25,714,000,00	27,205,000,00	27 433 000 00	27,870,000,00
E9. Secondary Cost Ceiling Per Member E10. Secondary Ceiling (A7 * E9)		9,299.00	<u>9,498.00</u> 244,231,572	9,005.00 244,981,025	9,092.00	9,355.67
E11. Secondary Shared Cost ((Lesser of E5 or E10) - E8)		210,354,753.00	218,617,572.00	217 776 025 00	221,987,836.00	232,872,467,16
E12. Tertiary Shared Cost (Greater of (E5 - E8 - E11) or 0)		35,485,766,82	39,682,908,62	30,081,970,80	49,025,142,85	42,780,942,42
Part F: Equalized Property Value F1. May Property Certification + Computer Value		2009-10	2010-11	2011-12 22,177,911,572	2012-13	2013-14
* Equaliz			22,345,613,876		21,823,464,335	21,889,631,862
	ed Property Value Per Member	= 915,968	869,006	815,215	21,823,464,335 / 795,519	21,889,631,862 785,419
	Aid Calculation I		869,006	815,215		
Part G: Current Year Equalization Aid by Tie	Aid Calculation I	= 75,968 By Tier and Final Equ	alization Ald Amou	815,215 Int	795(516) (785419
G1. Primary Guaranteed Value Per Member 32. Primary Guaranteed Valuation (A7 * G1)	Aid Calculation I	=	869,006 alization Ald Amol 1,930,000 49,628,020,000	815,215 int 1,930,000 52,505,660,000	795,519 1,930,000 52,945,690,000	785,419 785,419 785,419 785,419 785,419 785,400,000
G1. Primary Guaranteed Value Per Member 32. Primary Guaranteed Valuation (A7 * G1) 33. Primary Required Rate (E8 / G2)	Aid Calculation I	= 015,068 By Tier and Final Equ 1930,000 1931,930,000 1932,10,000 1932,10,000 1932,10,000 1932,10,000 1932,10,000 1932,10,000 1932,10,000 1932,10,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 1930,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,000 19300,0000000000000000000000000000000000	869,006 alization Aid Amou 1,930,000 49,628,020,000 6,00051813	815,215 int 1,930,000 52,505,660,000 0,00051813	795(519) 930(000) 930(000) 930(000) 930(000) 930(000) 930(000) 930(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931(000) 931	785,419 1,930,000 53,789,100,000 0,00051813
G1. Primary Guaranteed Value Per Member 32. Primary Guaranteed Valuation (A7 * G1) G3. Primary Required Rate (E8 / G2) 34. Primary Net Guaranteed Value (G2 - F1) G5. Primary Equalization Ald (G3 * G4) (Not Less Than 0)	Aid Calculation I	= 915,968 By Tier and Final Equ 49,919,710,000 10,00051818 25,702,666,417 13,817,328,66	869,006 alization Ald Amou 49,628,020,000 49,628,020,000 27,282,406,124 41,135,833,06	815,215 int 52,56,660,000 52,56,660,000 52,56,660,000 52,56,660,000 52,77,35,420 10,000,161 10,000,173,420 10,713,713,111	795,519 795,519 7930,000 52,945,680,000 0,0005,1918 751,722,225,685 116,125,358,75	785,419 53,789,100,000 53,789,100,000 53,789,100,000 53,789,100,000 53,789,100,000 53,789,100,000 53,789,100,000 53,789,100,000 53,789,100 53,789,100 53,789,100 53,789,100 53,789,100 53,789,100 53,789,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,785,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,100 54,795,10055,100 54,795,100 54,795,10055,100 54,795,100 54,795,100 54,795,10055,100 54,705,100,100,100,100,100,100,100,100,100,1
 G1. Primary Guaranteed Value Per Member J2. Primary Guaranteed Valuation (A7 * G1) G3. Primary Required Rate (E8 / G2) G4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Aid (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value Per Member 	Aid Calculation I	= 915,968 By Tier and Final Equ 49,919,716,000 10,0005,919 26,702,668,417	869,006 alization Ald Amol 1,930,000 49,628,020,000 0,00051813 27,282,406,124 14,135,633,06 968,209	815,215 mt 52,56,660,000 0,005,813 30,327,738,428 15,713,713,1428 15,713,713,1428	795,519 7930,000 52,945,690,000 52,945,690,000 31,122,225,668	785,419 785,419 53,789,100,000 53,789,100,000 10,00051813 31,899,468,138
 G1. Primary Guaranteed Value Per Member 52. Primary Guaranteed Valuation (A7 * G1) 53. Primary Required Rate (E8 / G2) 54. Primary Net Guaranteed Value (G2 - F1) 55. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Valuation (A7 * G6) 58. Secondary Required Rate (E11 / G7) 	Aid Calculation I	a US 25702668 3y Tier and Final Equ 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,710,000 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,700 49:415,7000 49:415,700 49:415,7000 49:415,7000 49:415,70	alization Aid Amou alization Aid Amou 49.628.020.000 49.628.020.000 27.282.406.124 14.135.833.06 968.209 24.666.526.226 0.00877703	815,215 int 52,505,660,000 0.0005,1613 30,327,735,428 15,713,743,113 1,105,49 30,062,350,045 50,062,350,045	795,519 52,945,690,000 52,945,690,000 31,122,126,668 10,122,538,76 1,090,654 1,090,654 22,919,911,182 22,919,911,182	785,419 53,789,100,000 0.00051813 31,899,468,138 16,828,071,43 1,090,654 30,399,826,900 0.00768115
 G1. Primary Guaranteed Value Per Member J2. Primary Guaranteed Valuation (A7 * G1) G3. Primary Required Rate (E8 / G2) G4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value Per Member G3. Secondary Guaranteed Valuation (A7 * G6) S6. Secondary Required Rate (E11 / G7) G9. Secondary Net Guaranteed Value (G7 - F1) 	Aid Calculation I	a [1915,968] By Tier and Final Equilibrium (1930,000) 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710 149,919,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,710 149,7	Alization Aid Amou alization Aid Amou 49.628.020.000 49.628.020.000 27.282.406124 14.135/833.06 968.209 24.666.526.226	815,215 int 52,505,660,000 100,527,738,428 100,527,738,428 16,713,743,111 1,105,049 20,062,856,045	795,519 22,545,680,000 0,00051813 13,122,225,6485 16,125,35675 1,090,654 1,090,654 1,090,654	785,419 785,419 785,789,100,000 00051813 31,899,468,139 16,326,07143 1,090,654 1,090,654
 S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 / G2) S4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value Per Member S3. Secondary Required Rate (E11 / G7) S8. Secondary Required Rate (C1 - F1) S10. Secondary Equalization Ald (G6 * G9) S11. Tertiary Guaranteed Value Per Member 	Aid Calculation I	a [1915,968] By Tier and Final Equilibrium (1930,000) 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 149,919,710,000 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,710 1,245,7	B60,006 alization Aid Amou 1,930,000 49,628,020,000 49,628,020,000 6,00051813 27,282,406,124 9,00051813 27,282,406,124 9,00051813 27,282,406,124 9,0007703 24,866,526,226 0,00077703 22,559,912,350 22,359,9434122 564,023 564,023	815,215 int 52,505,660,000 52,505,660,000 10,00051613 10,327,738,428 16,713,74,111 1,105,048 16,713,74,111 1,105,048 16,713,74,111 1,105,048 16,713,74,112 17,844,946,473 17,844,946,473 15,714,1570,935 15,51,356	795,519 22,545,620,000 20,00051813 13,122,225,645 10,125,35675 1,020,654 10,125,35675 1,020,654 10,125,35675 1,020,654 10,02741940 0,036,346,847 25,36,519	786,419 786,419 33,789,100,000 0,00051813 31,899,468,138 16,326,07143 1,090,654 0,0396,526,980 0,00765115 8,506,856,118 65,172,599,53 531,690
 S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 (G2) S4. Primary Required Rate (E4 (G2 - F1)) S5. Primary Equalization Aid (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value Per Member S6. Secondary Required Rate (E11 / G7) S8. Secondary Required Rate (E11 / G7) S9. Secondary Equalization Aid (G8 * G9) S11. Tertiary Guaranteed Value Per Member S12. Tertiary Guaranteed Value Per Member S12. Tertiary Guaranteed Value Per Member S13. Primary Equalization Aid (G8 * G9) 	Aid Calculation I	= 915,968 By Tier and Final Equ 48,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 94,919,710,000 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 S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 / G2) S4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value (G7 - F1) S6. Secondary Required Rate (E11 / G7) S6. Secondary Equalization Ald (G8 * G9) S11. Tertiary Guaranteed Value Per Member Tertiary Guaranteed Value G7 - G11) Tertiary Guaranteed Value (G7 - G11) Tertiary Guaranteed Value (G1 - G1) Tertiary Guaranteed Value (G1 - G1) Tertiary Guaranteed Value (G1 - F1) 	Aid Calculation I	a Tier and Final Equ By Tier and Final Equ 49:919/710/000 25/702/666/417 25/702/666/417 31(524/317/32) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 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 G1. Primary Guaranteed Value Per Member G2. Primary Guaranteed Valuation (A7 * G1) G3. Primary Required Rate (E8 / G2) G4. Primary Net Guaranteed Value (G2 - F1) G5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value (G2 - F1) G3. Secondary Guaranteed Value (G7 - G6) G8. Secondary Required Rate (E11 / G7) G9. Secondary Equalization Ald (G8 * G9) G11. Tertiary Guaranteed Value (G7 - F1) G13. Tertiary Guaranteed Value (G1 - G1) G14. Tertiary Guaranteed Value (G12 - F1) G15. Tertiary Required Rate (E12 / G12) G14. Tertiary Net Guaranteed Value (G12 - F1) G15. Tertiary Equalization Ald (G13 * G14) 	Ald Calculation I ar PI-1506-AC	a Tier and Final Equ By Tier and Final Equ 49:919/710/000 25/702/666/417 25/702/666/417 31(524/317/32) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 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 G1. Primary Guaranteed Value Per Member G2. Primary Guaranteed Valuation (A7 * G1) G3. Primary Required Rate (E8 / G2) G4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Aid (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value (G2 - F1) G8. Secondary Guaranteed Value Per Member G9. Secondary Required Rate (E11 / G7) G9. Secondary Equalization Aid (G8 * G9) G11. Tertiary Guaranteed Value Per Member G12. Tertiary Guaranteed Value (G7 - F1) G13. Tertiary Guaranteed Value (G7 - F1) G14. Tertiary Guaranteed Value (G1 - F1) G15. Tertiary Required Rate (E12 / G12) G14. Tertiary Net Guaranteed Value (G12 - F1) G15. Tertiary Equalization Aid (G13 * G14) Part H: October 15 Certification/Estimate - F11 Equalization Aid Eligibility (G5 + G10 + G15) 	Ald Calculation I ar PI-1506-AC Equalization Aid	a Tier and Final Equ By Tier and Final Equ 49:919/710/000 25/702/666/417 25/702/666/417 31(524/317/32) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 31(524/317/370) 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 G1. Primary Guaranteed Value Per Member G2. Primary Guaranteed Valuation (A7 * G1) G3. Primary Required Rate (E8 / G2) G4. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G5. Secondary Guaranteed Valuation (A7 * S6) G8. Secondary Guaranteed Value (G7 - F1) G9. Secondary Required Rate (E11 / G7) G9. Secondary Required Rate (F11 / G7) G9. Secondary Equalization Ald (G8 * G9) G11. Tertiary Guaranteed Value (G7 - F1) G10. Secondary Equalization Ald (G8 * G9) G11. Tertiary Guaranteed Value (G7 - F1) G13. Tertiary Guaranteed Value (G12 - F1) G14. Tertiary Required Rate (E12 / G12) G14. Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F1 H. Equalization Aid Eligibility (G5 + G10 + G15) G12. Milwaukee Parental Choice, EQ (Just Milwai) 	Aid Calculation i ar PI-1506-AC Equalization Aid NOT < 0 ukee)	= 915,968 By Tier and Final Equ 48,919,710,000 48,919,710,000 26,702,668,417 1,243,710 316,24,317,323,66 1,243,7170 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 316,24,317,370 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317,3	869,006 alization Aid Amou 1,930,000 49,628,020,000 49,628,020,000 49,628,020,000 49,628,020,000 49,628,020,000 27,282,406,124 41,135,633,06 968,209 24,866,528,226 0,00077703 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 22,550,912,350 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50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,0459,970 50,040,040,040,040,040,040,040,040,040,0	705,519 52,945,690,000 52,945,690,000 31,122,225,668 10,090,654 10,090,654 10,090,654 10,090,654 10,090,449,867 10,090,449,867 10,090,449,867 10,090,449,867 10,007,77,74 536,519 14,77,193,25,727 14,93,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,727 14,77,193,25,757 14,77,193,257,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,77,193,257 14,	785,419 53,789,100,000 0,00051813 31,899,468,133 1,090,654 30,396,526,980 0,00765115 0,00765115 0,00765115 531,690 14,818,209,468 531,690 14,818,209,468 0,00258705 7,071,422,383 (20,415,550,02)
G1. Primary Guaranteed Value Per Member 32. Primary Guaranteed Valuation (A7 * G1) 33. Primary Required Rate (E8 / G2) 34. Primary Net Guaranteed Value (G2 - F1) 35. Primary Equalization Ald (G3 * G4) (Not Less Than 0) 36. Secondary Guaranteed Value (G2 - F1) 37. Secondary Guaranteed Value Per Member 37. Secondary Required Rate (E11 / G7) 38. Secondary Required Rate (E11 / G7) 39. Secondary Equalization Ald (G8 * G9) 311. Tertiary Guaranteed Value (G7 - F1) 313. Secondary Equalization Ald (G8 * G9) 314. Tertiary Guaranteed Value (G1 - F1) 313. Tertiary Guaranteed Value (G12 - F1) 314. Tertiary Required Rate (E12 / G12) 314. Tertiary Required Rate (E12 / G14) Part H: October 15 Certification/Estimate - F H1. Equalization Ald Eligibility (G5 + G10 + G15) 32. Milwaukee Parental Choice, EQ (Just Milwai 42A. Payment to Milwaukee School District from	Aid Calculation i ar PI-1506-AC Equalization Aid NOT < 0 JKCE O City of Milwaukee	= 915,968 3y Tier and Final Equ 49,915,900 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 199,710,000 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199,710,000 199,710,000	B69;006 alization Aid Amou 49:628;020:000 69:628;020:000 49:628;020:000 69:628;020:000 49:628;020:000 69:628;020:000 9:668;209 9:68;209 9:668;209 24:866;526;226 9:00877/03 22:89:9434122 5:64,023 5:64,023 1:4:503;287;422 0:0027:3613 (7:842;326;454) 21:457;624;68) 1:5:007;642;63 -	815,215 int 52,505,650,000 52,505,650,000 10,0005,1813 10,527,738,428 10,713,743,4428 10,713,743,4428 10,007,24402 17,884,946,473 57,118,709,95 555,356 10,0007,24402 17,884,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 17,184,946,473 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Primary Guaranteed Value Per Member Primary Guaranteed Valuation (A7 * G1) Primary Required Rate (E8 / G2) Primary Net Guaranteed Value (G2 - F1) Primary Equalization Ald (G3 * G4) (Not Less Than 0) Secondary Guaranteed Value (G2 - F1) Secondary Guaranteed Value Per Member Secondary Required Rate (E11 / G7) Secondary Equalization Ald (G8 * 69) Secondary Equalization Ald (G8 * 69) Secondary Guaranteed Value (G7 - F1) Secondary Equalization Ald (G8 * 69) Tertiary Guaranteed Value (G7 - F1) Tertiary Guaranteed Value (G1 - F1) Tertiary Required Rate (E12 / G12) Tertiary Net Guaranteed Value (G12 - F1) Tertiary Required Rate (E12 / G12) Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F1 Equalization Aid Eligibility (G5 + G10 + G15) Milwaukee Parental Choice, EQ (Just Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter 	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) 0 City of Milwaukee or Below) Program Factor (REQUIRED):	= 915,968 3y Tier and Final Equ 10,000 10,00051813 225,702,666,417 1,243,710 0,00051813 1,243,710 0,00051813 1,243,710 0,00067278 1,243,710 0,00667278 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 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 Primary Guaranteed Value Per Member Primary Guaranteed Value (or A⁺ G1) Primary Required Rate (E8 / G2) Primary Net Guaranteed Value (G2 - F1) Primary Equalization Aid (G3 * G4) (Not Less Than 0) Secondary Guaranteed Value (G2 - F1) Primary Required Rate (E11 / G7) Secondary Required Rate (E11 / G7) Secondary Equalization Aid (G8 * G9) Tertiary Guaranteed Value (G7 - F1) Secondary Equalization Aid (G8 * G9) Tertiary Guaranteed Value (G7 - F1) Secondary Equalization Aid (G8 * G9) Tertiary Guaranteed Value (G1 - F1) Tertiary Required Rate (E12 / G12) Tertiary Equalization Aid (G13 * G14) Part H: October 15 Certification/Estimate - F11 Equalization Aid Eligibility (G5 + G10 + G15) Milwaukee Parental Choice, EQ (Just Milwau A payment to Milwaukee School District from Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Primary Equalization Aid Eligibility Aid (H1 * Factor 	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) 0 City of Milwaukee or Below) Program 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S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 / G2) 4. Primary Required Rate (E8 / G2) 4. Primary Equalization Ald (G3 * G4) (Not Less Than 0) S6. Secondary Guaranteed Value (G2 - F1) S6. Secondary Guaranteed Value Per Member S7. Secondary Guaranteed Value (G7 - F1) S6. Secondary Required Rate (E11 / G7) S6. Secondary Equalization Ald (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S6. Secondary Equalization Ald (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S13. Tertiary Guaranteed Value (G1 - F1) S15. Tertiary Guaranteed Value (G12 - F1) S15. Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - H Equalization Aid Eligibility (G5 + G10 + G15) Z0. Milwaukee Parental Choice, EQ (Just Milwai ZA. Payment to Milwaukee School District from Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, EQ (H1 * Factor) * Milwaukee Charter Program, EQ (H1 * Sachor) * Milwaukee Charter)	Aid Calculation i ar PI-1506-AC Equalization Aid NOT < 0 Jkee) 1 City of Milwaukee or Below) Program Factor (REQUIRED):	= 915,968 3y Tier and Final Equ 10,000 10,00051813 225,702,666,417 1,243,710 0,00051813 1,243,710 0,00051813 1,243,710 0,00067278 1,243,710 0,00667278 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 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 S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 / G2) S4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Guaranteed Value (G2 - F1) S5. Primary Guaranteed Value (G2 - F1) S5. Secondary Guaranteed Value (G2 - F1) S6. Secondary Guaranteed Value Per Member S7. Secondary Required Rate (E11 / G7) S6. Secondary Equalization Aid (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S6. Secondary Equalization Aid (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S13. Tertiary Guaranteed Value (G12 - F1) S14. Tertiary Required Rate (E12 / G12) S14. Tertiary Equalization Aid (G13 * G14) Part H: October 15 Certification/Estimate - F1 Equalization Aid Eligibility (G5 + G10 + G15) Milwaukee Parental Choice, EQ (Just Milwai 12A, Payment to Milwaukee School District from Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter F14. 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 S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 / G2) S4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value (G7 - F1) S5. Secondary Required Rate (E11 / G7) S5. Secondary Equalization Ald (G8 * G9) S41. Tertiary Required Rate (E12 / G12) Tertiary Pequalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F11. Equalization Aid Eligibility (G5 + G10 + G15) Tertiary Requered Charter Program, EQ (H1 * Fact) Milwaukee Charter Program, EQ (H1 * Fact) Thiror Year Final Equalization Aid Adjustment Finar Year Data Error Adjustment Equalization Aid Certification/Estimate (H1+ Part I: General Aid Final Adjustments Special Adjustment/Chapter 220 Aid Eligibility 	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jakee) 10 City of Milwaukee 20 City of Milwaukee 20 T Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5)	= 915,968 3y Tier and Final Equ 49,915,968 3y Tier and Final Equ 49,915,710,000 49,915,710,000 1,930,000 1,930,000 1,243,710 3,1624,317,323,69 1,243,710 3,1624,317,327,787 3,1624,317,327,787 1,243,7710 3,1624,317,327,787 1,243,7710 3,1624,317,327,787 1,243,7710 3,1624,317,323,69 1,243,7710 3,1624,317,323,69 1,243,7710 3,1624,317,323,69 1,243,7710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 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1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1	860,006 alization Aid Amou alization Aid Amou 49,628,020,000 49,628,020,000 49,628,020,000 49,628,020,000 49,628,020,000 49,628,020,000 44,665,20,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 44,965,520,226 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41,133,000 41,133,000 41,133,000 41,133,000 41,133,000 41,133,000 41,133,000 41,133,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,130,000 41,140,140,140,140 41,140,140,140 41,140,140,	815,215 int 52,505,660,000 52,505,660,000 52,505,660,000 53,31 30,327,738,428 53,30,062,858,045 54,30,062,858,045 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 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555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,356 555,	795,519 22,545,680,000 20,00051813 31,122,225,6485 10,102,255,6485 23,313,22,25,6485 10,102,255,6485 10,100,654 23,313,911,1422 0,003,446,847 23,615,19 14,718,325,727 0,003,3089 7,7105,136,519 23,666,435,114] 52,529,7011,38 - - (769,586,00) 0,0146504949 (5,951,00) -	785,419 785,419 31,930,000 00051813 31,899,468,138 16,320,7143 1,090,654 30,396,526,980 000765115 350,855,118 65,172,599,53 531,690 14,816,209,469 7,707,1422,939 20,415,550,02 21,215,209,44 00028705 7,707,1422,939 20,415,550,02 21,215,209,44 00028705 7,707,1422,939 20,415,550,02 21,215,209,44 00028705 7,707,1422,939 21,215,200,22 21,215,200,22 21,215,200,200,200,200,200,200,200,200,200,20
 Primary Guaranteed Value Per Member Primary Guaranteed Value (04 * G1) Primary Required Rate (E8 / G2) Primary Net Guaranteed Value (G2 - F1) Primary Equalization Aid (G3 * G4) (Not Less Than 0) Secondary Guaranteed Value (G2 - F1) Primary Equalization Aid (G3 * G4) (Not Less Than 0) Secondary Guaranteed Value (G7 - G6) Secondary Required Rate (E11 / G7) Secondary Equiration Aid (G6 * G9) Secondary Guaranteed Value (G7 - F1) Secondary Equiration Aid (G6 * G9) Tertiary Guaranteed Value Per Member Tertiary Required Rate (E12 / G12) Tertiary Required Rate (E12 / G12) Tertiary Required Rate (G13 * G4) Part H: October 15 Certification/Estimate - F1 Equalization Aid Eligibility (G5 + G10 + G15) Milwaukee Parental Choice, EQ (Just Milwai Part H: October 15 Certification Aid Milwai Part H: Ori Year Final Equalization Aid Adjustment Firior Year Final Equalization Aid Adjustment Equalization Aid Certification/Estimate (H1+ Part I: General Aid Final Adjustments Special Adjustment/Chapter 220 Aid Eligibility Intra-District Aid Eligibility 	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jakee) 10 City of Milwaukee 20 City of Milwaukee 20 T Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5)	= 915,968 3y Tier and Final Equ 49,915,968 3y Tier and Final Equ 49,919,710,000 1,243,710,000 1,243,710,000 1,243,710,000 1,243,710 3,1624,317,323,69 1,243,710 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 3,1624,317,320 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14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,719,325,727 14,710,710,710,710,710,710,710,710,710,710	786,419 786,419 3,789,100,000 0,00051813 3,899,468,138 16,36,07143 1,090,654 30,396,526,980 10,00765115 3,090,554 3,090,556,856,118 5,172,599,53 5,31,690 4,816,200,469 7,77,1422,393 2,31,690 4,816,200,469 4,1422,393 2,31,690 4,1422,393 2,31,690 4,1422,393 2,31,690 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 S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Value(in) (A7 * G1) S3. Primary Required Rate (E8 / G2) S4. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value (G2 - F1) S5. Primary Required Rate (E11 / G7) S6. Secondary Required Rate (E11 / G7) S6. Secondary Equaranteed Value (G7 - F1) S6. Secondary Equalization Aid (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S10. Secondary Equalization Aid (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S13. Tertiary Guaranteed Value (G7 - F1) S14. Tertiary Required Rate (E12 / G12) S14. Tertiary Required Rate (E12 / G12) S15. Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F1 Equalization Aid Eligibility (G5 + G10 + G15) S12. Milwaukee Parental Choice, EQ (Just Milwau CA. Payment to Milwaukee School District from 13. Milwaukee Charter Program, EQ (H1 * Factor × Milwaukee Charter Program) Second Adjustment/Chapter 220 Aid Eligibility × Milwaukee Charter Pr	Aid Calculation I ar PI-1506-AC Equalization Aid NOT < 0 ukee) 1 City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5)	= 915,968 3y Tier and Final Equ 49,915,968 3y Tier and Final Equ 49,915,710,000 49,915,710,000 20,00051513 25,702,666,417, 1,243,710 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 1,243,710 3,162,431,7370 1,243,710 3,162,431,7370 1,243,215,192 5,271,00 0,0123151192 5,271,00 447,709,884 409,689,00	869,006 alization Aid Amou 49,628,020,000 49,628,020,000 6,000,128,23,000 6,000,128,23,000 6,000,128,24,866,526,226 6,0023 6,0027,703 7,24,866,526,226 7,24,866,526,226 7,24,966,526,226 7,24,966,526,226 7,24,966,526,226 7,24,966,526,226 7,24,966,526,226 7,24,966,526,226 7,24,966,526,226 7,24,966,526,226 7,24,967,642,63 7,14,57,624,68) 7,14,873,310 7,228,770,561,00	815,215 mt 52,505,650,000 52,505,650,000 52,505,650,000 10,0005,1613 90,527,738,428 10,713,713,111 1,105,049 30,662,850,045 555,356 10,007,24402 7,664,986,473 57,116,709,95 555,356 10,007,24402 7,669,451,5622 10,007,944,968 57,1944,968 520,505,009 -	705,519 705,519 52,945,680,000 52,945,680,000 1,020,51813 1,122,226,663 1,020,654 2,937,941,182 0,00741940 6,096,446,877 6,030,33089 2,719,525,727 0,003,33089 2,719,525,727 0,003,33089 2,719,536,519 2,3666,435,114] 52,529,701,38 - - - - - - - - - - - - -	786,419 786,419 0.00051813 31,899,468,130 0.00051813 31,899,468,130 16,528,071,43 1,090,654 0.00766115 65,172,599,53 531,690 14,818,209,469 0.00766118 65,172,599,53 531,690 14,818,209,469 0.002867,05 7,071,422,593 14,818,209,469 14,818,209,469 0.002867,05 7,071,422,593 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,469 14,818,209,46914,209,469 14,818,209,46914,209,469 14,818,209,46914,209,469 14,818,209,46914,209,46914,209,46914,209,469
 S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 / G2) A. Primary Net Guaranteed Value (G2 - F1) S5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value (G2 - F1) S5. Primary Required Rate (E11 / G7) S6. Secondary Required Rate (E11 / G7) S6. Secondary Equaranteed Value (G7 - F1) S6. Secondary Equalization Aid (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S10. Secondary Equalization Aid (G8 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S13. Tertiary Guaranteed Value (G12 - F1) S14. Tertiary Required Rate (E12 / G12) S14. Tertiary Required Rate (E12 / G12) S15. Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F11. Equalization Aid Eligibility (G5 + G10 + G15) S12. Milwaukee Parental Choice, EQ (Just Milwai (2A. Payment to Milwaukee School District from 13. Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Adjustment S1. Prior Year Data Error Adjustment S2. Prior Year Data Error Adjustment S2. Prior Year Data Error Adjustment Secial Adjustment/Chapter 220 Aid Eligibility Intra-District Aid Eligibility Special Adjustment/Aid Eligibility Adjustment/Aid Eligibility Amilwaukee Parental Choice, SpAdj/220 (Milwaukee Parental Choice, SpAdj/220 (Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) 1 City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) y waukee Only)	= 915,968 3y Tier and Final Equ 49,915,968 3y Tier and Final Equ 49,915,710,000 49,915,710,000 20,00051513 25,702,666,417, 1,243,710 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 3,162,431,7370 1,243,710 3,162,431,7370 1,243,710 3,162,431,7370 1,243,215,192 5,271,00 0,0123151192 5,271,00 447,709,884 409,689,00	860,006 alization Aid Amou 1,930,000 49,628,020,000 27,282,406,124 41,15,633,06 968,209 24,866,528,226 0,0087,7703 24,866,528,226 0,0087,7703 22,389,434,22 564,023 14,503,287,703 22,389,434,22 564,023 14,503,287,703 14,873,310 28,770,561,00 139,461,00	815,215 int 52,505,660,000 52,505,660,000 52,505,660,000 10,0007,4428 10,007,24428 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,24402 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,2440 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,007,240 10,000,000 10,000,000 10,000,000 10,000,00	705,519 705,519 52,945,680,000 52,945,680,000 1,020,51813 1,122,226,663 1,020,654 2,937,941,182 0,00741940 6,096,446,877 6,030,33089 2,719,525,727 0,003,33089 2,719,525,727 0,003,33089 2,719,536,519 2,3666,435,114] 52,529,701,38 - 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 Primary Guaranteed Value Per Member Primary Guaranteed Value (A1 * G1) Primary Required Rate (E8 / G2) Primary Net Guaranteed Value (G2 - F1) Primary Equalization Ald (G3 * G4) (Not Less Than 0) Secondary Guaranteed Value (G2 - F1) Secondary Guaranteed Value (G7 - G1) Secondary Required Rate (E11 / G7) Secondary Equalization Ald (G8 * G9) Secondary Equalization Ald (G8 * G9) Secondary Guaranteed Value (G7 - F1) Secondary Equalization Aid (G8 * G9) Tertiary Guaranteed Value (G7 - F1) Secondary Equalization Aid (G8 * G9) Tertiary Guaranteed Value (G1 - F1) Tertiary Guaranteed Value (G12 - F1) Tertiary Required Rate (E12 / G12) Tertiary Required Rate (E12 / G12) Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - I Equalization Aid Eligibility (G5 + G10 + G15) Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Part I: General Aid Final Adjustment Equalization Aid Certification/Estimate (H1+ Part I: General Aid Final Adjustment Special Adjustment/Chapter 220 Aid Eligibility Inter-District Aid Eligibility Special Adjustment Aid Eligibility Milwaukee Charter Program, SpAdj/220 (Mil Milwaukee Charter Program, SpAdj/220 (Mil Shilwaukee Charter Program, SpAdj/220 (Mil 	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) O City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) Waukee Only) * Factor Above)	= 915,968 3y Tier and Final Equ 49,915,968 3y Tier and Final Equ 49,915,710,000 49,915,710,000 20,00051813 25,702,666,417 12,43,710 31,624,317,323,69 1,243,710 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 31,624,317,320 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S1. Primary Guaranteed Value Per Member S2. Primary Guaranteed Valuation (A7 * G1) S3. Primary Required Rate (E8 / G2) 4. Primary Net Guaranteed Value (G2 - F1) S4. Primary Equalization Aid (G3 * G4) (Not Less Than 0) S6. Secondary Guaranteed Value (G2 - F1) S5. Primary Required Rate (E11 / G7) S6. Secondary Equalization Aid (G6 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S10. Secondary Equalization Aid (G6 * G9) S11. Tertiary Guaranteed Value (G7 - F1) S13. Tertiary Guaranteed Value (G1 - F1) S13. Tertiary Required Rate (E12 / G12) S14. Tertiary Required Rate (E12 / G12) S14. Tertiary Required Rate (E12 / G12) S15. Tertiary Equalization Aid (G13 * C14) Part H: October 15 Certification/Estimate - F S1. Equalization Aid Eligibility (G5 + G10 + G15) Milwaukee Parental Choice, EQ (Just Milwa (ZA. Payment to Milwaukee School District from S1. Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, EQ (H1 * Factor * Nilwaukee Charter Program, EQ (H1 * Factor * Nilwaukee Charter Cation/Estimate (H1+ Part I: General Aid Final Adjustment S1. Special Adjustment/Chapter 220 Aid Eligibility special Adjustment Aid Adjustment	Aid Calculation i ar PI-1506-AC Equalization Aid NOT < 0 ukee) or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) y waukee Only) * Factor Above) ct)	= 915,968 3y Tier and Final Equ 49:45,710,000 49:45,710,000 49:45,710,000 49:45,710,000 10:317,323,56 1,243,710 31(524,317,370 1,243,710 31(524,317,370 1,243,710 31(524,317,370 1,243,710 31(524,317,370 1,243,710 31(524,317,370 1,243,710 31(524,317,370 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 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 Primary Guaranteed Value Per Member Primary Guaranteed Value (A1 * G1) Primary Required Rate (E8 / G2) Primary Net Guaranteed Value (G2 - F1) Primary Equalization Ald (G3 * G4) (Not Less Than 0) Secondary Guaranteed Value (G2 - F1) Secondary Guaranteed Value (G7 - G6) Secondary Required Rate (E11 / G7) Secondary Required Rate (E11 / G7) Secondary Guaranteed Value (G7 - F1) Secondary Required Rate (E12 / G12) Tertiary Guaranteed Value (G1 - F1) Tertiary Required Rate (E12 / G12) Tertiary Required Rate (E12 / G12) Tertiary Required Rate (E12 / G12) Tertiary Cotober 15 Certification/Estimate - If Equalization Aid (G13 * G4) Part H: October 15 Certification/Estimate - If Quality Equalization Aid (G13 * G14) Part H: October 15 Certification/Estimate - If Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter F14. Prior Year Final Equalization Aid Adjustment Equalization Aid Certification/Estimate (H1+ Part I: General Aid Final Adjustments Special Adjustment/Chapter 220 Aid Eligibility Intra-District Aid Eligibility Intra-District Aid Eligibility Intra-District Aid Eligibility Amilwaukee Charter Program, SpAdj/220 (Mil-28, Milwaukee Charter Program, SpAdj/220 (Mil-28, Milwauk	Aid Calculation i ar PI-1506-AC Equalization Aid) NOT < 0 ukee) 1 City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) y waukee Only) * Factor Above) ct) ct)	= 915,968 3y Tier and Final Equ 49:415,710,000 49:415,710,000 49:415,710,000 20,00051813 25,702,666,417 13:317,323,569 1,243,710 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,317,370 3(624,313,00) 0.0123,151,192 5,271,00 409,689,00 409,689,00 (5,045,00) (5,045,00) (5,045,00) (5,045,00) (5,045,00) (5,045,00) (5,045,00) 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Prior Year Final Equalization Aid Adjustment (Inter-Distri b. Prior Year Final Equalization Aid Adjustment (Inter-Distri b. Prior Year Final Equalization Aid Adjustment (Inter-Dist	Aid Calculation is ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) 1 City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) y waukee Only) * Factor Above) ct) ct) e (I1+I2A+I2B+I2C)	= 915,968 3y Tier and Final Equ 1,930,000 49,919,710,000 2,702,666,417 1,243,710,005 1,243,710 3,1624,317,323,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 3,1624,317,320,69 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 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 B1. Primary Guaranteed Value Per Member Primary Guaranteed Valuation (A7 * G1) Primary Required Rate (E8 / G2) Primary Net Guaranteed Value (G2 - F1) Primary Equalization Ald (G3 * G4) (Not Less Than 0) B2. Secondary Guaranteed Value (G2 - F1) B3. Primary Equalization Ald (G3 * G4) (Not Less Than 0) B3. Secondary Guaranteed Value (G7 - F1) B3. Secondary Required Rate (E11 / G7) B3. Secondary Equalization Aid (G8 * G9) B11. Tertiary Guaranteed Value (G7 - F1) B10. Secondary Equilization Aid (G8 * G9) Cartiary Guaranteed Value (G7 - F1) Cartiary Guaranteed Value (G1 - F1) Tertiary Guaranteed Value (G12 - F1) Tertiary Required Rate (E12 / G12) Tertiary Required Rate (E12 / G12) Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - I Equalization Aid Eligibility (G5 + G10 + G15) Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, SAdj/220 (Mil * G12 G11 G2 G11 G2	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) 0 City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) V waukee Only) * Factor Above) ct) ct) ct) ct (11+12A+12B+12C) c 616)	= 915,968 3y Tier and Final Equ 49,915,968 3y Tier and Final Equ 49,915,710,000 149,919,710,000 149,919,710,000 149,919,710,000 1,243,710 3,1624,317,323,69 1,243,710 3,1624,317,320 1,243,710 3,1624,317,320 1,243,710 3,1624,317,320 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 1,243,710 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G1. Primary Guaranteed Value Per Member 32. Primary Guaranteed Valuation (A7 * G1) 33. Primary Required Rate (E8 / G2) 34. Primary Net Guaranteed Value (G2 - F1) 35. Primary Equalization Ald (G3 * G4) (Not Less Than 0) 36. Secondary Guaranteed Value (G2 - F1) 37. Secondary Guaranteed Value (G7 - F6) 38. Secondary Required Rate (E11 / G7) 39. Secondary Equalization Ald (G8 * G9) 311. Tertiary Guaranteed Value (G7 - F1) 312. Secondary Equalization Ald (G8 * G9) 313. Tertiary Guaranteed Value (G7 - F1) 314. Tertiary Guaranteed Value (G7 - F1) 315. Tertiary Guaranteed Value (G1 - F1) 316. Tertiary Guaranteed Value (G1 - F1) 317. Tertiary Required Rate (E12 / G12) 318. Tertiary Required Rate (E12 / G12) 319. Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F 319. Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F 310. Milwaukee Parental Choice, EQ (Just Milwa 312. Anilwaukee Charter Program, EQ (Just Milwa 312. 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Certification/Estimate of Special Adjustment / Aid Signment / Aid Signm	Aid Calculation I ar PI-1506-AC Equalization Aid NOT < 0 Ukee) 1 City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) V waukee Only) * Factor Above) ct) ct) ct) ct) ct) ct) ct) ct) ct) ct	= 915,968 3y Tier and Final Equ 49:915,710,000 49:919,710,000 25,702,666,417 1,243,710 3,624,317,328,66 1,243,710 3,624,317,327 6,307,275,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,312,25,787 3,314,709,884 409,689,00 	860,006 alization Aid Amou alization Aid Amou 49,628,020,000 49,628,020,000 49,628,020,000 49,628,020,000 49,628,020,000 44,628,020,000 24,866,528,226 44,035,833,06 96,209 24,866,528,226 22,389,434122 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G1. Primary Guaranteed Value Per Member G2. Primary Guaranteed Valuetion (A7 * G1) G3. Primary Required Rate (E8 / G2) G4. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G5. Secondary Guaranteed Value (G2 - F1) G5. Primary Equalization Ald (G3 * G4) (Not Less Than 0) G6. Secondary Guaranteed Value (G2 - F1) G8. Secondary Required Rate (E11 / G7) G9. Secondary Required Rate (E11 / G7) G9. Secondary Required Rate (E11 / G7) G9. Secondary Required Rate (E12 / G1) G10. Secondary Guaranteed Value (G7 - F1) G11. Tertiary Guaranteed Value (G7 - F1) G12. Tertiary Guaranteed Value (G12 - F1) G13. Tertiary Guaranteed Value (G12 - F1) G14. Tertiary Required Rate (E12 / G12) G14. Tertiary Required Rate (E12 / G12) G15. Tertiary Equalization Ald (G13 * G14) Part H: October 15 Certification/Estimate - F H1. Equalization Ald Eligibility (G5 + G10 + G15) H2. Milwaukee Parental Choice, EQ (Just Milwau H2A. Payment to Milwaukee School District from H3. 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G1. Primary Guaranteed Value Per Member 32. Primary Guaranteed Valuation (A7 * G1) 33. Primary Required Rate (E8 / G2) 34. Primary Net Guaranteed Value (G2 - F1) 35. Primary Equalization Aid (G3 * G4) (Not Less Than 0) 36. Secondary Guaranteed Value (G2 - F1) 37. Secondary Guaranteed Value (G7 - F1) 38. Secondary Required Rate (E11 / G7) 39. Secondary Equalization Aid (G8 * G9) 30. Secondary Equalization Aid (G8 * G9) 31. Tertiary Guaranteed Value (G7 - F1) 31. Secondary Equalization Aid (G8 * G9) 31. Tertiary Guaranteed Value (G7 - F1) 31. Tertiary Guaranteed Value (G1 - F1) 31. Tertiary Guaranteed Value (G12 - F1) 31. Tertiary Guaranteed Value (G12 - F1) 31. Tertiary Equalization Aid (G13 * G14) Part H: October 15 Certification/Estimate - I 51. Equalization Aid Eligibility (G5 + G10 + G15) 512. Milwaukee Parental Choice, EQ (Just Milwai 12A, Payment to Milwaukee School District from 13. Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Program, SAdi/220 (Mil 12. Special Adjustment Aid Eligibility 13. Inter-District Aid Eligibility 14. Inter-District Aid Eligibility 15. Nilwaukee Parental Choice, SpAdi/220 (Mil 12. Milwaukee Parental Choice, SpAdi/220 (Mil 12. Milwaukee Parental Choice, SpAdi/220 (Mil 13. Current Year Final Equalization Aid Adjustment (Inter-Distric a. Prior Year Final Equalization Aid Adjustment (Inter-Distric a. Certification/Estimate of Inter-District Aid (Sr b. Certification/Estimate of Special Adjustment / 4. Prior Year Choice/Charter Deduction Adjustment / 4. Prior Year Act 28 Aid Adjustment * 15(B). Current Year Act 28 Aid Adjustme	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) 0 City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) Wwaukee Only) * Factor Above) ct t e (I1+I2A+I2B+I2C) c 616) c 615) Aid (Src 623) hent	= 915,968 3y Tier and Final Equ 49,915,968 3y Tier and Final Equ 9,00051813 225,02,666,417 1,243,710 3,1624,317,323,569 1,243,710 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,317,370 3,1624,313,00 0,0123,151,192 5,271,00 	860,006 alization Aid Amou alization Aid Amou alization Aid Amou 4,930,000 4,9628,020,000 4,9628,020,000 2,7282,406,124 4,135,633,06 968,209 2,4366,528,226 0,0067,7703 2,2309,434122 564,023 4,1503,287,422 564,023 4,1503,287,422 564,023 4,1503,287,422 564,023 4,1503,287,422 564,023 4,150,287,422 564,023 4,150,287,422 564,023 4,151,000 2,128,240,001 1,133,00 2,128,240,001 2,133,00 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 Primary Guaranteed Value Per Member Primary Guaranteed Value (at A * G1) Primary Required Rate (E8 / G2) Primary Net Guaranteed Value (G2 - F1) Primary Equalization Ald (G3 * G4) (Not Less Than 0) Secondary Guaranteed Value (G2 - F1) Secondary Guaranteed Value (G7 - G6) Secondary Required Rate (E11 / G7) Secondary Equalization Aid (G6 * G9) Secondary Guaranteed Value (G7 - F1) Secondary Equalization Aid (G6 * G9) Tertiary Guaranteed Value (G7 - F1) Secondary Equalization Aid (G6 * G9) Tertiary Guaranteed Value (G7 - F1) Secondary Equalization Aid (G6 * G9) Tertiary Guaranteed Value (G12 - F1) Tertiary Required Rate (E12 / G12) Tertiary Required Rate (E12 / G12) Tertiary Equalization Aid (G13 * G14) Part H: October 15 Certification/Estimate - I Equalization Aid Eligibility (G5 + G10 + G15) Tertiary Equalization Aid (G6 * G0) District from Milwaukee Charter Program, EQ (H1 * Factor * Milwaukee Charter Part I: General Aid Final Adjustment Berior Year Data Error Adjustment Berior Year Final Equalization Aid Adjustment Special Adjustment/Chapter 220 Aid Eligibility Inter-District Aid Eligibility Special Adjustment/Chapter 220 Aid Eligibility Prior Year Final Equalization Aid Adjustment Certification/Estimate of Intra-District Aid (Sr Certification/Estimate of Intra-District Aid (Sr Certification/Estimate of Intra-District Aid (Sr Certification/Estimate of Special Adjustment / Prior Year Ch	Aid Calculation I ar PI-1506-AC Equalization Aid) NOT < 0 Jkee) (City of Milwaukee or Below) Program Factor (REQUIRED): t H2+H2A+H3+H4+H5) (Waukee Only) * Factor Above) et (11+I2A+H3+H4+H5) (Waukee Only) * Factor Above) et (11+I2A+H2B+H2C) c 616) c 615) Aid (Src 623) Jent (6+13+I4)	= 915,968 3y Tier and Final Equ 49,915,710,000 49,915,710,000 20,00051813 25,702,666,417, 13,317,323,56 1,243,710 3,462,434,7,370 3,462,434,7,370 3,462,434,7,370 3,462,434,7,370 3,462,434,7,370 3,462,434,7,370 3,462,434,7,370 3,462,24,34,7,370 3,462,24,34,7,370 4,47,25,812,168 0,00240526 4,485,229,394 4,47,268,121,168 0,00240526 4,485,229,394 4,485,229,394 4,485,229,394 4,485,229,394 4,485,229,394 4,485,229,394 4,485,229,394 4,485,229,394 4,485,229,394 4,495,689,000 	B60,006 alization Aid Amou 1,930,000 49,628,020,000 49,628,020,000 96,820 1,000,149,628,020,000 96,820 27,282,406,124 96,820 96,820,900 96,820 96,820,900 96,820 96,820,900 24,86,528,226 0,008,7703 22,309,434122 564,023 21,450,328,7422 0,0027,3613 (7,842,326,454) (7,842,326,454) (21,457,624,68) 1,5,007,642,63 - 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