

Recommended Budget 2012-2013

Budget Office
200 North Bernard Street • Spokane, WA 99201-0282
www.spokaneschools.org



Board of Directors



Robert H. Douthitt, President
1117 South. McClellan St., 99204 624-6074
Term expires November 2013

Jeffrey D. Bierman, Vice President
2408 East North Altamont Blvd., 99202 534-5456
Term expires November 2015

Deana M. Brower
845 East Overbluff Rd., 99203 448-3860
Term expires November 2017

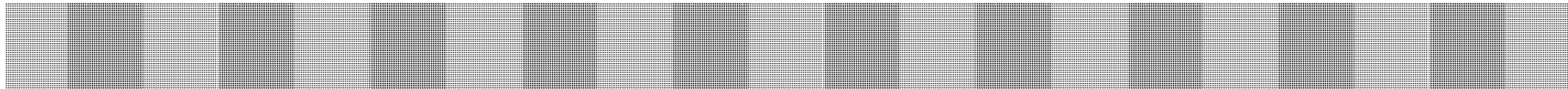
Susan S. Chapin
4423 South Madelia St., 99223 448-2707
Term expires November 2013

Rocco N. Treppiedi
5008 West Navaho Ave., 99208 466-7415
Term expires November 2015

Nancy J. Stowell
Superintendent of Schools
354-7364

Mark E. Anderson
Associate Superintendent
School Support Services
354-7272

Karin L. Short
Associate Superintendent
Teaching and Learning Services
354-7365



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Spokane School District No.081

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	308,181,251	2,260,000	32,096,750	78,458,000	0
Total Appropriation (Expenditures)	316,584,805	2,650,000	28,192,000	100,555,000	0
Other Financing Uses--Transfers Out (G.L. 536)	315,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-8,718,554	-390,000	3,904,750	-22,097,000	0
Beginning Total Fund Balance	27,121,596	875,000	7,860,000	67,500,000	0
Ending Total Fund Balance	18,403,042	485,000	11,764,750	45,403,000	0

SECTION B: EXCESS LEVIES FOR 2013 COLLECTION

Excess levies approved by voters for 2013 collection	71,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	9,209,896	0	0	0	0
Net excess levy amount for 2013 collection after rollback	62,290,104	XXXX	31,100,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Spokane School District No.081

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	28,366.62		27,750.00		28,238.00	
FTE Certificated Employees	2,067.573		2,020.807		2,041.000	
FTE Classified Employees	1,068.140		1,034.754		1,047.976	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	301,895,760		308,623,920		308,181,251	
Total Expenditures	301,315,706		313,302,780		316,584,805	
Total Beginning Fund Balance	25,041,542		21,229,000		27,121,596	
Total Ending Fund Balance	25,621,597		16,165,140		18,403,042	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	146,865,580	48.74	157,107,737	50.15	159,170,794	50.28
Federal Stimulus	14,563,492	4.83	0	0.00	0	0.00
Special Education Instruction	35,129,605	11.66	35,351,933	11.28	37,015,672	11.69
Vocational Instruction	10,765,668	3.57	10,604,296	3.38	11,543,295	3.65
Skills Center Instruction	3,496,615	1.16	2,810,842	0.90	2,941,335	0.93
Compensatory Education	21,538,203	7.15	31,056,776	9.91	28,361,577	8.96
Other Instructional Programs	2,614,826	0.87	3,689,674	1.18	4,342,089	1.37
Community Services	7,985,647	2.65	7,601,405	2.43	7,874,929	2.49
Support Services	58,356,071	19.37	65,080,117	20.77	65,335,114	20.64
Total - Program Groups	301,315,706	100.00	313,302,780	100.00	316,584,805	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	182,316,049	60.51	173,402,953	55.35	177,962,757	56.21
Teaching Support	24,748,815	8.21	38,539,837	12.30	37,420,872	11.82
Other Supportive Activities	58,817,788	19.52	63,334,578	20.22	63,693,470	20.12
Building Administration	18,875,806	6.26	20,583,598	6.57	19,756,093	6.24
Central Administration	16,557,248	5.49	17,441,814	5.57	17,751,613	5.61
Total - Activity Groups	301,315,706	100.00	313,302,780	100.00	316,584,805	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	145,440,468	48.27	146,086,065	46.63	147,192,993	46.49
Classified Salaries	47,663,900	15.82	49,214,879	15.71	49,313,450	15.58

Spokane School District No.081

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
Employee Benefits and Payroll Taxes	60,013,524	19.92	62,551,109	19.97	63,320,843	20.00
Supplies, Instructional Resources and Noncapitalized Items	18,764,832	6.23	16,826,103	5.37	17,422,022	5.50
Purchased Services	27,450,529	9.11	36,668,857	11.70	37,925,732	11.98
Travel	771,899	0.26	759,633	0.24	701,804	0.22
Capital Outlay	1,210,555	0.40	1,196,134	0.38	707,961	0.22
Total - Objects	301,315,706	100.00	313,302,780	100.00	316,584,805	100.00

Spokane School District No.081

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2010-2011	Budget 2/ 2011-2012	Budget 3/ 2012-2013
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,595.93	1,160.00	1,690.00
2. Grade 1	2,270.48	2,355.00	2,490.00
3. Grade 2	2,278.55	2,250.00	2,290.00
4. Grade 3	2,254.63	2,255.00	2,200.00
5. Grade 4	2,261.13	2,240.00	2,185.00
6. Grade 5	2,300.06	2,240.00	2,222.00
7. Grade 6	2,218.04	2,290.00	2,236.00
8. Grade 7	2,127.63	2,160.00	2,220.00
9. Grade 8	2,149.29	2,130.00	2,180.00
10. Grade 9	2,105.42	2,115.00	2,120.00
11. Grade 10	2,106.68	2,055.00	2,110.00
12. Grade 11 (excluding Running Start)	2,093.55	2,025.00	1,950.00
13. Grade 12 (excluding Running Start)	2,276.12	2,175.00	2,005.00
14. SUBTOTAL	28,037.51	27,450.00	27,898.00
15. Running Start	329.11	300.00	340.00
16. TOTAL K-12	28,366.62	27,750.00	28,238.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,067.573	2,020.807	2,041.000
2. General Fund FTE Classified Employees /4	1,068.140	1,034.754	1,047.976

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Spokane School District No.081

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	54,511,154	60,155,877	61,860,058
2000 Local Nontax Support	9,387,616	8,953,513	9,210,254
3000 State, General Purpose	153,683,587	158,235,481	159,296,381
4000 State, Special Purpose	36,709,830	38,944,783	39,167,032
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	45,545,491	40,841,353	36,891,244
7000 Revenues from Other School Districts	419,605	352,653	347,981
8000 Revenues from Other Entities	1,616,438	1,115,260	1,383,301
9000 Other Financing Sources	22,040	25,000	25,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	301,895,760	308,623,920	308,181,251
EXPENDITURES			
00 Regular Instruction	146,865,580	157,107,737	159,170,794
10 Federal Stimulus	14,563,492	0	0
20 Special Education Instruction	35,129,605	35,351,933	37,015,672
30 Vocational Education Instruction	10,765,668	10,604,296	11,543,295
40 Skills Center Instruction	3,496,615	2,810,842	2,941,335
50 and 60 Compensatory Education Instruction	21,538,203	31,056,776	28,361,577
70 Other Instructional Programs	2,614,826	3,689,674	4,342,089
80 Community Services	7,985,647	7,601,405	7,874,929
90 Support Services	58,356,071	65,080,117	65,335,114
B. TOTAL EXPENDITURES	301,315,706	313,302,780	316,584,805
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	385,000	315,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	580,054	-5,063,860	-8,718,554
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	504,811	400,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	4,527,100	4,600,000	5,615,000

Continued

Spokane School District No.081

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,479,061	1,950,000	2,400,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,660,000	2,660,000	2,600,000
G.L.870 Committed to Other Purposes	9,583,860	0	10,970,000
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	300,000	300,000	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	6,550,000	1,400,000
G.L.890 Unassigned Fund Balance	7,594,654	4,769,000	4,136,596
F. TOTAL BEGINNING FUND BALANCE	25,041,542	21,229,000	27,121,596
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	200,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	5,326,500	4,500,000	5,300,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,479,061	1,900,000	2,400,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,580,000	2,660,000	2,800,000
G.L.870 Committed to Other Purposes	9,583,860	815,000	2,550,000
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	300,000	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	300,000	1,000,000	1,400,000
G.L.890 Unassigned Fund Balance	5,352,175	4,790,140	3,953,042
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	25,621,597	16,165,140	18,403,042

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Spokane School District No.081**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 Local Property Tax	54,511,069	60,155,877	61,860,058
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	84	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	54,511,154	60,155,877	61,860,058
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	294,706	46,750	65,000
2131 Secondary Vocational Education Tuition	18,336	0	43,500
2145 Skills Center Tuitions and Fees	3,217	15,970	16,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	98,304	97,000	95,550
2186 Community School Tuition and Fees	1,655,018	1,611,560	0
2188 Day Care Tuitions and Fees	39,454	52,698	1,881,262
2200 Sales of Goods, Supplies, and Services, Unassigned	767,830	792,675	830,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	41,516	70,000	25,500
2245 Skills Center, Sales of Goods, Supplies and Services	105,707	120,000	110,000
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	77,176	233,400	174,400
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,491,440	2,570,400	2,450,430
2300 Investment Earnings	335,001	160,260	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	2,883,216	2,726,800	2,857,112
2600 Fines and Damages	35,801	36,000	41,500
2700 Rentals and Leases	217,283	277,000	277,000
2800 Insurance Recoveries	3,562	40,000	40,000
2900 Local Support Nontax, Unassigned	320,048	103,000	103,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	9,387,616	8,953,513	9,210,254
STATE, GENERAL PURPOSE			
3100 Apportionment	135,009,120	140,085,481	141,974,617

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
3121 Special Education--General Apportionment	4,590,168	4,952,472	4,760,866
3300 Local Effort Assistance	14,084,300	13,197,528	12,560,898
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	153,683,587	158,235,481	159,296,381
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	412,454	0	0
4121 Special Education	19,808,727	20,310,037	20,731,979
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	214,201	0	XXXXX
4155 Learning Assistance	5,035,199	4,858,689	4,921,162
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,055,227	4,047,123	4,184,361
4159 Institutions-Juveniles in Adult Jails	0	0	0
4163 Promoting Academic Success	0	XXXXX	XXXXX
4165 Transitional Bilingual	1,153,791	1,179,455	1,186,834
4166 Student Achievement	0	0	0
4174 Highly Capable	258,833	265,272	272,224
4175 Professional Development	0	XXXXX	XXXXX
4188 Day Care	0	0	0
4198 School Food Services	233,616	244,679	255,495
4199 Transportation--Operations	6,075,115	6,079,740	6,184,156
4300 Other State Agencies, Unassigned	1,432,417	1,919,461	801,510
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	30,249	40,327	629,311
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	36,709,830	38,944,783	39,167,032

FEDERAL, GENERAL PURPOSE

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	45,394	212,096	0
6111 Federal Stimulus--Title I	4,039,558	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	7,710,219	0	0
6114 Federal Stimulus--IDEA	3,681,847	0	0
6118 Federal Stimulus--Competitive Grants	17,144	0	0
6119 Federal Stimulus--Other	189,132	0	0
6121 Special Education--Medicaid Reimbursement	15,175	0	20,000
6124 Special Education--Supplemental	6,445,771	6,212,622	6,241,907
6138 Secondary Vocational Education	285,736	265,447	237,240
6146 Skills Center	96,567	57,165	52,800
6151 Disadvantaged ESEA Disadvantaged, Fed	8,160,749	16,237,773	13,200,392
6152 School Improve, Fed Other Title Grants under ESEA, Fed	2,646,986	2,905,127	2,493,366
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	268,224	362,379	240,772
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	721	1,133	41,071
6189 Other Community Services	296,552	291,484	315,000

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6198 School Food Services	8,212,152	9,167,230	9,099,797
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	684,346	1,164,040	64,040
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	197,836	188,492	485,179
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	462,946	1,984,419	2,282,222
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	375,641	0	250,000
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	283,626	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	978,974	1,024,764	1,231,808
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	450,195	767,182	635,650
6000 TOTAL FEDERAL, SPECIAL PURPOSE	45,545,491	40,841,353	36,891,244
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	317,156	352,653	277,981
7121 Special Education	9,320	0	25,000
7131 Vocational Education	0	0	0
7145 Skills Center	38,278	0	45,000
7163 Promoting Academic Success	0	XXXXX	XXXXX
7189 Other Community Services	0	0	0

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
7197 Support Services	35,200	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	19,650	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	419,605	352,653	347,981
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	1,600,634	1,115,260	1,203,301
8188 Day Care	0	0	0
8189 Community Services	11,118	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	XXXXX	XXXXX	180,000
8500 Nonfederal, ESD	4,686	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	1,616,438	1,115,260	1,383,301
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	22,040	25,000	25,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	22,040	25,000	25,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	301,895,760	308,623,920	308,181,251

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REGULAR INSTRUCTION			
01 Basic Education	146,865,580	149,266,323	151,875,736
02 Alternative Learning Experience	0	7,841,414	7,295,058
00 TOTAL REGULAR INSTRUCTION	146,865,580	157,107,737	159,170,794
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	3,908,840	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	6,888,359	0	0
14 Federal Stimulus - IDEA	3,562,950	0	0
18 Federal Stimulus - Competitive Grants	17,707	0	0
19 Federal Stimulus - Other	185,637	0	0
10 TOTAL FEDERAL STIMULUS	14,563,492	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	28,882,823	29,388,007	30,976,673
24 Special Education, Supplemental, Federal	6,246,782	5,963,926	6,038,999
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	35,129,605	35,351,933	37,015,672
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	9,188,104	8,783,855	8,853,821
34 Middle School Career and Technical Education, State	1,284,988	1,549,220	2,444,586
38 Vocational, Federal	276,740	254,821	229,529
39 Vocational, Other Categorical	15,836	16,400	15,359
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,765,668	10,604,296	11,543,295
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	3,403,197	2,755,965	2,890,250
46 Skills Center, Federal	93,418	54,877	51,085
40 TOTAL SKILLS CENTER INSTRUCTION	3,496,615	2,810,842	2,941,335
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	7,923,810	15,625,223	12,797,698
52 School Improvement, Federal Other Title Grants under ESEA, Federal	2,839,403	2,788,834	2,412,315
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	4,870,102	4,664,192	4,761,187

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,075,550	4,026,631	4,164,065
59 Institutions - Juveniles in Adult Jails	1,400	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	0	XXXXX	XXXXX
64 Limited English Proficiency, Federal	299,978	383,154	245,856
65 Transitional Bilingual, State	2,997,200	3,194,794	3,266,547
66 Student Achievement, State	0	0	0
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	191,392	180,948	469,409
69 Compensatory, Other	339,367	193,000	244,500
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	21,538,203	31,056,776	28,361,577
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	141,681	135,920	151,735
74 Highly Capable	1,005,955	1,101,433	1,301,611
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,467,189	2,452,321	2,888,743
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,614,826	3,689,674	4,342,089
COMMUNITY SERVICES			
81 Public Radio/Television	3,787,419	3,369,842	3,869,282
86 Community Schools	2,800,664	2,627,631	0
88 Day Care	87,548	91,718	2,541,141
89 Other Community Services	1,310,015	1,512,214	1,464,506
80 TOTAL COMMUNITY SERVICES	7,985,647	7,601,405	7,874,929
SUPPORT SERVICES			
97 Districtwide Support	38,143,246	43,153,981	43,277,835
98 School Food Services	11,426,824	12,699,795	12,382,549
99 Pupil Transportation	8,786,001	9,226,341	9,674,730
90 TOTAL SUPPORT SERVICES	58,356,071	65,080,117	65,335,114

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
TOTAL PROGRAM EXPENDITURES	301,315,706	313,302,780	316,584,805

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	151,875,736	453,586		97,076,370	10,720,178	33,043,221	4,543,248	5,820,384	198,749	20,000
02 ALE	7,295,058	16,575	0	4,346,933	769,648	1,525,125	400,650	223,575	12,552	0
TOTAL REGULAR INSTRUCTION	159,170,794	470,161	0	101,423,303	11,489,826	34,568,346	4,943,898	6,043,959	211,301	20,000
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	30,976,673	28,500		14,383,181	6,793,602	7,986,527	153,200	1,572,663	59,000	0
24 Sp Ed, Sup, Fed	6,038,999	455		4,580,678	2,926	1,453,401	1,089	250	200	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	37,015,672	28,955		18,963,859	6,796,528	9,439,928	154,289	1,572,913	59,200	0
31 Voc, Basic, St	8,853,821	4,925		5,844,178	435,933	1,901,752	434,079	151,754	81,200	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34 MidSchCar/Tec	2,444,586	750		1,525,949	158,549	514,590	225,548	11,000	8,200	0
38 Voc, Fed	229,529	500		75,743	27,610	34,199	72,427	14,950	4,100	0
39 Voc, Other	15,359	700		4,500	300	559	5,000	3,100	1,200	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,543,295	6,875		7,450,370	622,392	2,451,100	737,054	180,804	94,700	0
45 Skil Cnt, Bas, St	2,890,250	5,600	-10,000	1,293,408	387,180	545,426	231,293	429,893	7,450	0
46 Skill Cntr, Fed	51,085	3,545	0	0	0	0	43,667	3,051	822	0
TOTAL SKILLS CENTER INSTRUCTION	2,941,335	9,145	-10,000	1,293,408	387,180	545,426	274,960	432,944	8,272	0
51 ESEA Disadvantaged, Federal	12,797,698	36,449		6,481,019	963,690	2,335,018	287,044	2,645,272	49,206	0
52 Other Title Grants under ESEA, Federal	2,412,315	21,454	0	1,265,438	230,429	442,479	81,510	355,905	15,100	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	4,761,187	1,707		3,128,102	304,279	1,048,587	173,018	84,190	21,304	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	4,164,065	2,810		2,067,682	91,716	356,524	548,942	1,067,668	28,723	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	245,856	4,525		125,728	55,771	43,219	8,013	6,000	2,600	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65 Tran Biling, St	3,266,547	500		1,500,285	860,348	876,784	7,000	15,630	6,000	0
66 Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	469,409	6,679		235,376	63,981	112,437	23,201	17,616	10,119	0
69 Comp, Othr	244,500	9,000		88,525	0	12,071	46,254	81,150	7,500	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	28,361,577	83,124	0	14,892,155	2,570,214	5,227,119	1,174,982	4,273,431	140,552	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	151,735	250		90,396	26,611	15,133	5,645	13,700	0	0
74 Highly Capable	1,301,611	400		969,414	0	297,547	25,000	7,150	2,100	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	2,888,743	44,538		303,238	522,232	221,292	60,143	1,675,900	61,400	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,342,089	45,188		1,363,048	548,843	533,972	90,788	1,696,750	63,500	0
81 Public Radio/TV	3,869,282	8,900		0	1,208,285	400,132	1,242,549	756,920	40,380	212,116
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	2,541,141	90,288		0	1,524,227	749,466	75,585	98,925	2,650	0
89 Othr Comm Srv	1,464,506	457,851	0	43,889	659,119	260,975	22,816	13,093	6,763	0
TOTAL COMMUNITY SERVICES	7,874,929	557,039	0	43,889	3,391,631	1,410,573	1,340,950	868,938	49,793	212,116

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97 Distwide Suppt	43,277,835	548,360	-936,146	1,761,461	18,723,031	7,098,113	2,364,550	13,260,885	56,736	400,845
98 Schl Food Serv	12,382,549	51,000	-855,651	1,500	4,658,864	1,991,534	6,338,251	107,151	14,900	75,000
99 Pupil Transp	9,674,730	1,950	0	0	124,941	54,732	2,300	9,487,957	2,850	0
TOTAL SUPPORT SERVICES	65,335,114	601,310	-1,791,797	1,762,961	23,506,836	9,144,379	8,705,101	22,855,993	74,486	475,845
OBJECT TOTALS	316,584,805	1,801,797	-1,801,797	147,192,993	49,313,450	63,320,843	17,422,022	37,925,732	701,804	707,961

Spokane School No. 081

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,144,285	46,650		2,002,224	799,485	877,151	109,849	295,566	13,360	0
22 Lrn Resrc	5,072,688	29,728		2,281,018	913,535	1,085,459	100,876	655,757	6,315	0
23 Princ Off	18,052,551	67,506		7,072,200	6,038,579	4,316,324	344,345	198,603	14,994	0
24 Guid/Coun	5,931,538	400		4,408,687	165	1,352,904	139,881	23,601	5,900	0
25 Pupil M/S	873,134	300		110,040	569,831	162,963	30,000	0	0	0
26 Health	1,800,250	2,000		586,118	673,002	428,030	4,000	96,100	11,000	0
27 Teaching	107,703,713	263,801		75,286,759	523,318	23,640,290	3,737,537	4,191,169	40,839	20,000
28 Extracur	4,244,415	300		2,736,306	652,605	563,891	7,850	233,463	50,000	0
29 Pmt to SD	0							0		
31 InstProDev	3,345,352	36,420		2,593,018	79,999	436,539	16,910	126,125	56,341	0
32 Inst Tech	707,810	6,481			469,659	179,670	52,000	0	0	0
Total	151,875,736	453,586		97,076,370	10,720,178	33,043,221	4,543,248	5,820,384	198,749	20,000
FTE PROGRAM STAFF				1,363.333	243.721					

Spokane School No. 081

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	305,738	3,750		50,164	143,391	81,158	13,125	11,875	2,275	0
22 Lrn Resrc	76,933	0		29,559	11,789	16,110	16,500	2,975	0	0
23 Princ Off	1,066,744	800		445,999	329,382	263,941	18,875	5,475	2,272	0
24 Guid/Coun	431,534	125		266,831	60,774	102,529	1,275	0	0	0
25 Pupil M/S	3,831	0		3,425	0	406	0	0	0	0
26 Health	3,668	0		0	2,863	805	0	0	0	0
27 Teaching	5,149,430	10,300		3,414,908	174,877	1,026,095	334,375	188,775	100	0
28 Extracur	48,063	0		33,045	3,679	5,389	1,500	4,450	0	0
29 Pmt to SD	0							0		
31 InstProDev	137,924	1,600		103,002	0	15,392	0	10,025	7,905	0
32 Inst Tech	71,193	0			42,893	13,300	15,000	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	7,295,058	16,575	0	4,346,933	769,648	1,525,125	400,650	223,575	12,552	0
FTE PROGRAM STAFF				64.900	15.091					

Spokane School No. 081

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	986,188	2,000		486,596	239,132	233,760	7,500	13,500	3,700	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	98,094	0		54,458	20,292	23,344	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,233,727	1,000		5,057,124	319,151	1,700,452	86,000	50,000	20,000	0
27 Teaching	22,058,503	25,500		8,415,923	6,153,908	5,953,309	35,200	1,440,163	34,500	0
28 Extracur	30,842	0		12,000	12,000	2,842	0	4,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	488,648	0		357,080	10,000	56,968	0	63,800	800	0
32 Inst Tech	80,671	0			39,119	15,852	24,500	1,200	0	0
Total	30,976,673	28,500		14,383,181	6,793,602	7,986,527	153,200	1,572,663	59,000	0
FTE PROGRAM STAFF				218.892	177.779					

Spokane School No. 081

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	68,018	0		51,280	0	16,738	0	0	0	0
27 Teaching	5,840,427	455		4,416,795	2,926	1,418,712	1,089	250	200	0
29 Pmt to SD	0							0		
31 InstProDev	130,554	0		112,603	0	17,951	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	6,038,999	455		4,580,678	2,926	1,453,401	1,089	250	200	0
FTE PROGRAM STAFF				71.800	0.092					

Spokane School No. 081

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	264,072	775		109,041	82,594	55,762	10,500	3,400	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	346,646	0		116,285	131,213	90,448	5,000	700	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,789,941	4,150		5,487,675	146,172	1,708,540	280,600	138,604	24,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	213,010	0		131,177	0	20,783	0	9,050	52,000	0
32 Inst Tech	240,152	0			75,954	26,219	137,979	0	0	0
Total	8,853,821	4,925		5,844,178	435,933	1,901,752	434,079	151,754	81,200	0
FTE PROGRAM STAFF				85.450	9.020					

Spokane School No. 081

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	294,177	250		134,937	82,594	62,196	4,000	2,000	8,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,811,556	500		1,287,566	0	399,976	114,514	9,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	129,645	0		103,446	0	26,199	0	0	0	0
32 Inst Tech	209,208	0			75,955	26,219	107,034	0	0	0
Total	2,444,586	750		1,525,949	158,549	514,590	225,548	11,000	8,200	0
FTE PROGRAM STAFF				21.650	2.500					

Spokane School No. 081

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	159,292	500		74,403	27,610	33,984	18,495	3,700	600	0
29 Pmt to SD	0							0		
31 InstProDev	16,305	0		1,340	0	215	0	11,250	3,500	0
32 Inst Tech	53,932	0		0	0	0	53,932	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	229,529	500		75,743	27,610	34,199	72,427	14,950	4,100	0
FTE PROGRAM STAFF				1.200	0.743					

Spokane School No. 081

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	336	0		0	300	36	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12,023	700		4,500	0	523	5,000	1,300	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	0	1,800	1,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	15,359	700		4,500	300	559	5,000	3,100	1,200	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	534,320	4,000		292,854	85,746	124,070	20,000	3,150	4,500	0
24 Guid/Coun	129,255	0		66,819	31,624	30,812	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,755,403	1,500	-10,000	910,008	75,468	323,859	188,100	266,418	50	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	33,368	0		23,727	0	3,741	0	3,000	2,900	0
32 Inst Tech	46,706	0			37,898	7,808	1,000	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0		0
63 Oper Bldg	0	0			0	0	0	0		0
64 Maintnce	391,198	100			156,444	55,136	22,193	157,325		0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
Total	2,890,250	5,600	-10,000	1,293,408	387,180	545,426	231,293	429,893	7,450	0
FTE PROGRAM STAFF				18.000	5.257					

Spokane School No. 081

PROGRAM 46 - Skills Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	51,085	3,545		0	0	0	43,667	3,051	822	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	51,085	3,545	0	0	0	0	43,667	3,051	822	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	734,003	1,600		388,733	108,871	159,753	45,946	23,100	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	105,811	30		34,946	41,111	29,524	0	0	200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,528,402	29,308		2,781,804	800,571	1,161,166	193,850	2,560,659	1,044	0
29 Pmt to SD	0							0		
31 InstProDev	4,425,831	5,511		3,275,536	13,137	984,575	43,597	61,513	41,962	0
32 Inst Tech	3,651	0			0	0	3,651	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	12,797,698	36,449		6,481,019	963,690	2,335,018	287,044	2,645,272	49,206	0
FTE PROGRAM STAFF				85.200	21.868					

Spokane School No. 081

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	80,701	200		0	38,055	12,494	200	29,352	400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	54,969	100		0	42,860	10,809	200	750	250	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	34,134	200		0	22,072	11,262	200	200	200	0
27 Teaching	235,595	400		79,902	77,593	49,420	3,855	24,175	250	0
29 Pmt to SD	0							0		
31 InstProDev	1,910,166	20,554		1,181,141	0	333,251	73,055	291,665	10,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	96,750	0	0	4,395	49,849	25,243	4,000	9,763	3,500	0
Total	2,412,315	21,454	0	1,265,438	230,429	442,479	81,510	355,905	15,100	0
FTE PROGRAM STAFF				15.000	4.675					

Spokane School No. 081

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	457,236	369		236,503	105,014	107,379	6,934	478	559	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,427,791	623		1,524,248	199,265	544,829	106,409	52,417	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,876,160	715		1,367,351	0	396,379	59,675	31,295	20,745	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	4,761,187	1,707		3,128,102	304,279	1,048,587	173,018	84,190	21,304	0
FTE PROGRAM STAFF				44.750	6.414					

Spokane School No. 081

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,000	0		0	0	0	0	1,800	1,200	0
22 Lrn Resrc	17,562	0		15,180	0	2,382	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	237,644	0		94,954	89,326	48,114	700	4,500	50	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	71,362	0		61,684	0	9,678	0	0	0	0
27 Teaching	3,660,623	1,475		1,812,579	595	286,074	529,222	1,027,743	2,935	0
29 Pmt to SD	0							0		
31 InstProDev	173,874	1,335		83,285	1,795	10,276	19,020	33,625	24,538	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	4,164,065	2,810		2,067,682	91,716	356,524	548,942	1,067,668	28,723	0
FTE PROGRAM STAFF				0.200	1.473					

Spokane School No. 081

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	27,464	0		0	20,157	7,307	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	78,629	200		23,464	35,614	10,738	6,013	2,000	600	0
29 Pmt to SD	0							0		
31 InstProDev	139,763	4,325		102,264	0	25,174	2,000	4,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	245,856	4,525		125,728	55,771	43,219	8,013	6,000	2,600	0
FTE PROGRAM STAFF				1.000	0.966					

Spokane School No. 081

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	100,082	100		57,163	19,575	20,164	1,500	1,080	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	64,086	0		0	47,034	17,052	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,060,758	400		1,407,262	793,739	833,857	5,500	14,500	5,500	0
29 Pmt to SD	0							0		
31 InstProDev	41,621	0		35,860	0	5,711	0	50	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	3,266,547	500		1,500,285	860,348	876,784	7,000	15,630	6,000	0
FTE PROGRAM STAFF				23.300	19.953					

Spokane School No. 081

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	99,296	1,983		48,854	15,474	26,032	1,686	5,076	191	0
24 Guid/Coun	80,086	0		59,114	0	19,675	200	1,097	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	274,050	4,696		122,972	48,507	66,036	21,315	7,299	3,225	0
29 Pmt to SD	0							0		
31 InstProDev	15,977	0		4,436	0	694	0	4,144	6,703	0
32 Inst Tech	0	0				0	0	0	0	0
Total	469,409	6,679		235,376	63,981	112,437	23,201	17,616	10,119	0
FTE PROGRAM STAFF				3.500	1.444					

Spokane School No. 081

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	15,746	3,000		5,000	0	592	3,654	3,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	180,676	3,000		56,245	0	8,354	40,427	72,650	0	0
29 Pmt to SD	0							0		
31 InstProDev	48,078	3,000		27,280	0	3,125	2,173	5,000	7,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	244,500	9,000		88,525	0	12,071	46,254	81,150	7,500	0
FTE PROGRAM STAFF				0.400	0.000					

Spokane School No. 081

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,355	0		3,000	0	355	0	0	0	0
23 Princ Off	4,384	0		0	3,840	544	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	143,996	250		87,396	22,771	14,234	5,645	13,700	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	151,735	250		90,396	26,611	15,133	5,645	13,700	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,265,566	400		942,949	0	293,467	22,000	6,150	600	0
29 Pmt to SD	0							0		
31 InstProDev	33,045	0		26,465	0	4,080	0	1,000	1,500	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
Total	1,301,611	400		969,414	0	297,547	25,000	7,150	2,100	0
FTE PROGRAM STAFF				14.000	0.000					

Spokane School No. 081

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	255,527	41,450		29,172	22,912	12,943	27,350	121,300	400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	63,046	0		0	40,777	19,019	2,400	250	600	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,451,978	3,088		255,478	455,443	186,594	30,025	1,521,050	300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	106,192	0		10,788	500	1,504	0	33,300	60,100	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	12,000	0		7,800	2,600	1,232	368	0	0	0
Total	2,888,743	44,538		303,238	522,232	221,292	60,143	1,675,900	61,400	0
FTE PROGRAM STAFF				3.525	5.485					

Spokane School No. 081

PROGRAM 81 - Public Radio/Television

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0				0	0		0
91 Publ Actv	3,869,282	8,900		0	1,208,285	400,132	1,242,549	756,920	40,380	212,116
Total	3,869,282	8,900		0	1,208,285	400,132	1,242,549	756,920	40,380	212,116
FTE PROGRAM STAFF				0.000	19.125					

Spokane School No. 081

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	2,541,141	90,288		0	1,524,227	749,466	75,585	98,925	2,650	0
Total	2,541,141	90,288		0	1,524,227	749,466	75,585	98,925	2,650	0
FTE PROGRAM STAFF				0.000	40.119					

Spokane School No. 081

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,650	0		0	0	0	500	6,050	2,100	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	1,455,856	457,851	0	43,889	659,119	260,975	22,316	7,043	4,663	0
Total	1,464,506	457,851	0	43,889	659,119	260,975	22,816	13,093	6,763	0
FTE PROGRAM STAFF				0.400	14.169					

Spokane School No. 081

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,165,667	5,900			16,500	1,477	2,600	1,128,690	10,500	0
12 Supt Off	450,427	5,400		241,828	101,868	87,831	2,500	7,500	3,500	0
13 Busns Off	2,673,307	11,740		171,555	1,666,865	611,401	23,250	174,565	13,931	0
14 HR	3,652,044	16,853		1,348,078	1,366,232	601,953	39,029	273,949	5,950	0
15 Pblc Rltn	405,079	75,500		0	226,421	85,580	6,646	10,416	516	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	699,593	10,290		0	496,560	171,881	12,470	5,300	3,092	0
62 Grnd Mnt	993,023	172,579			466,968	155,506	142,320	31,900	0	23,750
63 Oper Bldg	11,375,045	2,475			7,134,388	2,956,871	522,808	411,853	2,955	343,695
64 Maintnce	6,932,050	179,875	0		3,723,986	1,228,282	877,611	888,033	863	33,400
65 Utilities	7,855,065	0	0		0	0	500	7,854,565	0	0
67 Bldg Secu	1,009,231	47,400			596,300	203,410	29,560	131,961	600	0
68 Insurance	1,476,112	50					10,000	1,466,062		0
72 Info Sys	3,544,111	5,200	0	0	2,088,356	669,287	137,900	629,131	14,237	0
73 Printing	406,506	1,950	-472,045	0	276,336	124,027	241,500	234,738	0	0
74 Warehouse	640,575	13,148	0	0	445,353	169,535	4,725	7,222	592	0
75 Mtr Pool	0	0	-464,101	0	116,898	31,072	311,131	5,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	43,277,835	548,360	-936,146	1,761,461	18,723,031	7,098,113	2,364,550	13,260,885	56,736	400,845
FTE PROGRAM STAFF				4.500	354.389					

Spokane School No. 081

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	770,926	12,100		1,500	500,103	183,823	39,700	24,700	9,000	0
42 Food	5,731,428	0					5,731,428	0		
44 Operation	6,735,846	38,900			4,158,761	1,807,711	567,123	82,451	5,900	75,000
49 Transfers	-855,651		-855,651							
Total	12,382,549	51,000	-855,651	1,500	4,658,864	1,991,534	6,338,251	107,151	14,900	75,000
FTE PROGRAM STAFF				0.000	100.993					

Spokane School No. 081

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	190,828	1,950		0	124,941	54,732	2,300	4,055	2,850	0
52 Operation	9,483,902	0			0	0	0	9,483,902	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
59 Transfers	0		0							
Total	9,674,730	1,950	0	0	124,941	54,732	2,300	9,487,957	2,850	0
FTE PROGRAM STAFF				0.000	2.700					

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	335,567
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	129,299	129,299	129,299.00	129,299
01-21-130	OTHER DISTRICT ADMINISTRATOR	15.900	118,294	62,955	92,729.75	1,474,403
01-21-400	OTHER SUPPORT PERSONNEL	1.000	62,955	62,955	62,955.00	62,955
ACTIVITY CODE 21	TOTAL	17.900				2,002,224
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	340,122
01-22-410	LIBRARY MEDIA SPECIALIST	34.000	62,955	33,851	57,085.18	1,940,896
ACTIVITY CODE 22	TOTAL	34.000				2,281,018
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	784,447
01-23-210	ELEMENTARY PRINCIPAL	35.500	106,228	94,383	101,651.44	3,608,626
01-23-230	SECONDARY PRINCIPAL	11.000	117,117	102,075	109,887.00	1,208,757
01-23-240	SECONDARY VICE PRINCIPAL	15.400	101,170	88,176	95,478.57	1,470,370
ACTIVITY CODE 23	TOTAL	61.900				7,072,200
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	638,480
01-24-400	OTHER SUPPORT PERSONNEL	6.000	62,955	59,098	62,312.17	373,873
01-24-420	COUNSELOR	60.900	62,955	40,490	55,769.03	3,396,334
ACTIVITY CODE 24	TOTAL	66.900				4,408,687
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110,040
ACTIVITY CODE 25	TOTAL	0.000				110,040
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	91,876
01-26-430	OCCUPATIONAL THERAPIST	0.329	60,279	43,594	52,182.37	17,168
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.350	50,254	50,254	50,254.29	17,589
01-26-470	NURSE	8.600	62,955	33,851	49,744.77	427,805

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-480	PHYSICAL THERAPIST	0.592	60,157	38,224	53,513.51	31,680
ACTIVITY CODE 26 TOTAL		9.871				586,118
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,585,961
01-27-310	ELEMENTARY TEACHER	688.362	62,955	33,851	54,522.16	37,530,985
01-27-320	SECONDARY TEACHER	435.250	62,955	33,851	54,806.71	23,854,619
01-27-330	OTHER TEACHER	18.350	62,955	33,851	51,965.94	953,575
01-27-400	OTHER SUPPORT PERSONNEL	23.800	62,955	36,159	54,565.71	1,298,664
01-27-610	ON LEAVE	1.000	62,955	62,955	62,955.00	62,955
ACTIVITY CODE 27 TOTAL		1,166.762				75,286,759
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,250,573
01-28-510	EXTRACURRICULAR	5.000	101,170	92,585	97,146.60	485,733
ACTIVITY CODE 28 TOTAL		5.000				2,736,306
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,536,421
01-31-330	OTHER TEACHER	1.000	56,597	56,597	56,597.00	56,597
ACTIVITY CODE 31 TOTAL		1.000				2,593,018
PROGRAM TOTAL		1,363.333				97,076,370

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,034
02-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	92,260	92,260	92,260.00	46,130
ACTIVITY CODE 21 TOTAL		0.500				50,164
02-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,447
02-22-410	LIBRARY MEDIA SPECIALIST	0.400	60,279	60,279	60,280.00	24,112
ACTIVITY CODE 22 TOTAL		0.400				29,559
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,383
02-23-210	ELEMENTARY PRINCIPAL	1.000	106,228	106,228	106,228.00	106,228
02-23-230	SECONDARY PRINCIPAL	2.000	105,137	102,075	103,606.00	207,212
02-23-240	SECONDARY VICE PRINCIPAL	1.000	88,176	88,176	88,176.00	88,176
ACTIVITY CODE 23 TOTAL		4.000				445,999
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,407
02-24-420	COUNSELOR	4.100	62,955	44,849	55,225.37	226,424
ACTIVITY CODE 24 TOTAL		4.100				266,831
02-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,425
ACTIVITY CODE 25 TOTAL		0.000				3,425
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	466,473
02-27-320	SECONDARY TEACHER	42.400	62,955	34,279	52,599.41	2,230,215
02-27-330	OTHER TEACHER	12.500	62,955	45,291	52,561.60	657,020
02-27-400	OTHER SUPPORT PERSONNEL	1.000	62,955	56,650	61,200.00	61,200
ACTIVITY CODE 27 TOTAL		55.900				3,414,908
02-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,045
ACTIVITY CODE 28 TOTAL		0.000				33,045

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	103,002
ACTIVITY CODE 31 TOTAL		0.000				103,002
PROGRAM TOTAL		64.900				4,346,933

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,972
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.500	118,294	74,401	94,360.89	424,624
ACTIVITY CODE 21 TOTAL		4.500				486,596
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,392
21-23-210	ELEMENTARY PRINCIPAL	0.500	100,131	100,131	100,132.00	50,066
ACTIVITY CODE 23 TOTAL		0.500				54,458
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	766,593
21-26-430	OCCUPATIONAL THERAPIST	9.721	60,279	43,594	52,009.67	505,586
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	36.250	62,955	41,363	57,097.35	2,069,779
21-26-460	PSYCHOLOGIST	23.300	62,955	43,966	56,993.52	1,327,949
21-26-480	PHYSICAL THERAPIST	7.208	60,157	38,224	53,720.45	387,217
ACTIVITY CODE 26 TOTAL		76.479				5,057,124
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,346,003
21-27-330	OTHER TEACHER	128.813	62,955	33,401	51,142.06	6,587,762
21-27-400	OTHER SUPPORT PERSONNEL	8.600	62,955	47,797	56,064.88	482,158
ACTIVITY CODE 27 TOTAL		137.413				8,415,923
21-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
ACTIVITY CODE 28 TOTAL		0.000				12,000
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	357,080
ACTIVITY CODE 31 TOTAL		0.000				357,080
PROGRAM TOTAL		218.892				14,383,181

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,960
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.800	56,650	56,650	56,650.00	45,320
ACTIVITY CODE 26 TOTAL		0.800				51,280
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	541,055
24-27-330	OTHER TEACHER	71.000	62,955	34,720	54,587.89	3,875,740
ACTIVITY CODE 27 TOTAL		71.000				4,416,795
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	112,603
ACTIVITY CODE 31 TOTAL		0.000				112,603
PROGRAM TOTAL		71.800				4,580,678

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,567
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.150	117,117	78,880	83,890.43	96,474
ACTIVITY CODE 21 TOTAL		1.150				109,041
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,318
31-24-400	OTHER SUPPORT PERSONNEL	2.200	54,188	42,725	47,257.73	103,967
ACTIVITY CODE 24 TOTAL		2.200				116,285
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	923,993
31-27-320	SECONDARY TEACHER	82.100	62,955	33,851	55,586.87	4,563,682
ACTIVITY CODE 27 TOTAL		82.100				5,487,675
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	131,177
ACTIVITY CODE 31 TOTAL		0.000				131,177
PROGRAM TOTAL		85.450				5,844,178

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,040
34-21-130	OTHER DISTRICT ADMINISTRATOR	1.350	117,117	78,880	88,812.59	119,897
ACTIVITY CODE 21 TOTAL		1.350				134,937
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	172,890
34-27-320	SECONDARY TEACHER	19.300	62,955	39,279	57,755.23	1,114,676
ACTIVITY CODE 27 TOTAL		19.300				1,287,566
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,491
34-31-400	OTHER SUPPORT PERSONNEL	1.000	62,955	62,955	62,955.00	62,955
ACTIVITY CODE 31 TOTAL		1.000				103,446
PROGRAM TOTAL		21.650				1,525,949

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,596
38-27-330	OTHER TEACHER	1.200	47,339	47,339	47,339.17	56,807
ACTIVITY CODE 27 TOTAL		1.200				74,403
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,340
ACTIVITY CODE 31 TOTAL		0.000				1,340
PROGRAM TOTAL		1.200				75,743

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
39-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,500
ACTIVITY CODE 27 TOTAL		0.000				4,500
PROGRAM TOTAL		0.000				4,500

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,471
45-23-230	SECONDARY PRINCIPAL	1.000	102,075	102,075	102,075.00	102,075
45-23-240	SECONDARY VICE PRINCIPAL	1.000	96,353	96,353	96,353.00	96,353
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	62,955	62,955	62,955.00	62,955
ACTIVITY CODE 23 TOTAL		3.000				292,854
45-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,540
45-24-420	COUNSELOR	1.000	60,279	60,279	60,279.00	60,279
ACTIVITY CODE 24 TOTAL		1.000				66,819
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	193,753
45-27-320	SECONDARY TEACHER	14.000	60,279	33,851	51,161.07	716,255
ACTIVITY CODE 27 TOTAL		14.000				910,008
45-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,727
ACTIVITY CODE 31 TOTAL		0.000				23,727
PROGRAM TOTAL		18.000				1,293,408

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,826
51-21-130	OTHER DISTRICT ADMINISTRATOR	4.150	118,294	72,234	82,869.16	343,907
ACTIVITY CODE 21 TOTAL		4.150				388,733
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,468
51-24-420	COUNSELOR	0.500	62,955	62,955	62,956.00	31,478
ACTIVITY CODE 24 TOTAL		0.500				34,946
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	952,447
51-27-310	ELEMENTARY TEACHER	5.000	62,955	35,153	51,664.20	258,321
51-27-320	SECONDARY TEACHER	4.000	62,955	34,279	49,103.25	196,413
51-27-330	OTHER TEACHER	12.700	62,955	41,459	54,754.72	695,385
51-27-400	OTHER SUPPORT PERSONNEL	13.400	62,955	38,224	50,689.40	679,238
ACTIVITY CODE 27 TOTAL		35.100				2,781,804
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	615,856
51-31-330	OTHER TEACHER	45.450	62,955	44,961	58,518.81	2,659,680
ACTIVITY CODE 31 TOTAL		45.450				3,275,536
PROGRAM TOTAL		85.200				6,481,019

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	79,902
ACTIVITY CODE 27 TOTAL		0.000				79,902
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	273,147
52-31-330	OTHER TEACHER	9.000	62,955	44,961	57,770.56	519,935
52-31-400	OTHER SUPPORT PERSONNEL	6.000	78,880	60,157	64,676.50	388,059
ACTIVITY CODE 31 TOTAL		15.000				1,181,141
52-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,395
ACTIVITY CODE 91 TOTAL		0.000				4,395
PROGRAM TOTAL		15.000				1,265,438

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,468
55-21-130	OTHER DISTRICT ADMINISTRATOR	2.500	118,294	72,234	81,614.00	204,035
ACTIVITY CODE 21 TOTAL		2.500				236,503
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	253,457
55-27-320	SECONDARY TEACHER	9.300	62,955	34,279	52,539.46	488,617
55-27-330	OTHER TEACHER	3.400	62,955	45,740	59,042.06	200,743
55-27-400	OTHER SUPPORT PERSONNEL	11.400	62,955	35,600	51,002.72	581,431
ACTIVITY CODE 27 TOTAL		24.100				1,524,248
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	310,314
55-31-330	OTHER TEACHER	18.150	62,955	41,777	58,238.95	1,057,037
ACTIVITY CODE 31 TOTAL		18.150				1,367,351
PROGRAM TOTAL		44.750				3,128,102

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,180
ACTIVITY CODE 22 TOTAL		0.000				15,180
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	94,954
ACTIVITY CODE 24 TOTAL		0.000				94,954
58-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,684
ACTIVITY CODE 26 TOTAL		0.000				61,684
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,801,249
58-27-320	SECONDARY TEACHER	0.200	56,650	56,650	56,650.00	11,330
ACTIVITY CODE 27 TOTAL		0.200				1,812,579
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,285
ACTIVITY CODE 31 TOTAL		0.000				83,285
PROGRAM TOTAL		0.200				2,067,682

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,464
ACTIVITY CODE 27 TOTAL		0.000				23,464
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,107
64-31-400	OTHER SUPPORT PERSONNEL	1.000	60,157	60,157	60,157.00	60,157
ACTIVITY CODE 31 TOTAL		1.000				102,264
PROGRAM TOTAL		1.000				125,728

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,599
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	72,234	72,234	72,234.29	50,564
ACTIVITY CODE 21 TOTAL		0.700				57,163
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	176,839
65-27-330	OTHER TEACHER	22.600	62,955	33,851	54,443.50	1,230,423
ACTIVITY CODE 27 TOTAL		22.600				1,407,262
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,860
ACTIVITY CODE 31 TOTAL		0.000				35,860
PROGRAM TOTAL		23.300				1,500,285

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,204
68-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	81,300	81,300	81,300.00	40,650
ACTIVITY CODE 21 TOTAL		0.500				48,854
68-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,329
68-24-420	COUNSELOR	1.000	51,785	51,785	51,785.00	51,785
ACTIVITY CODE 24 TOTAL		1.000				59,114
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,052
68-27-330	OTHER TEACHER	2.000	52,460	52,460	52,460.00	104,920
ACTIVITY CODE 27 TOTAL		2.000				122,972
68-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,436
ACTIVITY CODE 31 TOTAL		0.000				4,436
PROGRAM TOTAL		3.500				235,376

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
ACTIVITY CODE 21 TOTAL		0.000				5,000
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,135
69-27-330	OTHER TEACHER	0.400	62,955	49,518	55,275.00	22,110
ACTIVITY CODE 27 TOTAL		0.400				56,245
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,280
ACTIVITY CODE 31 TOTAL		0.000				27,280
PROGRAM TOTAL		0.400				88,525

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 21 TOTAL		0.000				3,000
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,396
ACTIVITY CODE 27 TOTAL		0.000				87,396
PROGRAM TOTAL		0.000				90,396

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	114,347
74-27-330	OTHER TEACHER	14.000	62,955	48,063	59,185.86	828,602
ACTIVITY CODE 27 TOTAL		14.000				942,949
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,465
ACTIVITY CODE 31 TOTAL		0.000				26,465
PROGRAM TOTAL		14.000				969,414

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,452
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	74,401	74,401	74,400.00	3,720
ACTIVITY CODE 21 TOTAL		0.050				29,172
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	99,728
79-27-320	SECONDARY TEACHER	1.600	53,356	33,851	41,165.63	65,865
79-27-330	OTHER TEACHER	1.475	56,650	34,720	51,132.88	75,421
79-27-400	OTHER SUPPORT PERSONNEL	0.400	36,159	36,159	36,160.00	14,464
ACTIVITY CODE 27 TOTAL		3.475				255,478
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,788
ACTIVITY CODE 31 TOTAL		0.000				10,788
79-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,800
ACTIVITY CODE 91 TOTAL		0.000				7,800
PROGRAM TOTAL		3.525				303,238

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,878
89-91-130	OTHER DISTRICT ADMINISTRATOR	0.400	95,028	95,028	95,027.50	38,011
ACTIVITY CODE 91 TOTAL		0.400				43,889
PROGRAM TOTAL		0.400				43,889

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	241,828	241,828	241,828.00	241,828
ACTIVITY CODE 12 TOTAL		1.000				241,828
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,381
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	137,174	137,174	137,174.00	137,174
ACTIVITY CODE 13 TOTAL		1.000				171,555
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,078,902
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	117,190	117,190	117,190.00	117,190
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.500	105,856	92,260	101,324.00	151,986
ACTIVITY CODE 14 TOTAL		2.500				1,348,078
PROGRAM TOTAL		4.500				1,761,461

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
ACTIVITY CODE 41 TOTAL		0.000				1,500
PROGRAM TOTAL		0.000				1,500

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,269
01-21-940	OFFICE/CLERICAL	8.373	17,413.02	26.33	16.71	19.22	334,686
01-21-960	PROFESSIONAL	5.710	11,876.00	31.39	16.30	22.24	264,143
01-21-980	TECHNICAL	1.728	3,594.00	26.00	14.09	18.41	66,165
01-21-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	45.13	41.03	42.85	80,222
ACTIVITY CODE 21 TOTAL		16.711					799,485
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,462
01-22-910	AIDES	2.000	4,160.00	15.83	15.83	15.83	65,848
01-22-940	OFFICE/CLERICAL	13.303	27,661.20	18.97	11.80	16.59	458,852
01-22-980	TECHNICAL	4.500	9,360.00	33.27	24.37	27.21	254,642
01-22-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.03	30.83	35.93	74,731
ACTIVITY CODE 22 TOTAL		20.803					913,535
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	872,344
01-23-910	AIDES	22.027	45,800.81	9.43	9.43	9.43	431,988
01-23-940	OFFICE/CLERICAL	128.906	268,073.65	21.01	12.82	17.66	4,734,247
ACTIVITY CODE 23 TOTAL		150.933					6,038,579
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	165
ACTIVITY CODE 24 TOTAL		0.000					165
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,688
01-25-910	AIDES	14.543	30,367.70	9.43	9.43	9.43	286,415
01-25-970	SERVICE WORKERS	4.614	9,600.00	25.32	22.95	23.93	229,728
ACTIVITY CODE 25 TOTAL		19.157					569,831
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,602

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-910	AIDES	0.096	200.55	13.23	13.23	13.23	2,653
01-26-940	OFFICE/CLERICAL	0.256	532.00	19.82	19.82	19.82	10,544
01-26-960	PROFESSIONAL	6.829	14,200.80	32.87	29.81	31.29	444,378
01-26-970	SERVICE WORKERS	3.913	8,170.00	17.69	11.96	14.91	121,825
ACTIVITY CODE 26 TOTAL		11.094					673,002
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,100
01-27-910	AIDES	14.323	28,063.26	27.70	9.03	15.33	430,218
ACTIVITY CODE 27 TOTAL		14.323					523,318
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	652,605
ACTIVITY CODE 28 TOTAL		0.000					652,605
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,750
01-31-910	AIDES	2.000	4,160.00	18.42	17.28	17.85	74,249
ACTIVITY CODE 31 TOTAL		2.000					79,999
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,746
01-32-980	TECHNICAL	8.700	18,096.00	27.92	22.53	24.92	450,913
ACTIVITY CODE 32 TOTAL		8.700					469,659
PROGRAM TOTAL		243.721					10,720,178

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,987
02-21-960	PROFESSIONAL	1.235	2,568.00	17.99	16.30	17.31	44,440
02-21-980	TECHNICAL	1.000	2,080.00	14.80	14.09	14.44	30,039
02-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.18	32.18	32.18	66,925
ACTIVITY CODE 21 TOTAL		3.235					143,391
02-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,630
02-22-940	OFFICE/CLERICAL	0.280	582.04	17.45	17.45	17.45	10,159
ACTIVITY CODE 22 TOTAL		0.280					11,789
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,248
02-23-940	OFFICE/CLERICAL	8.285	17,231.00	19.05	13.47	16.72	288,134
ACTIVITY CODE 23 TOTAL		8.285					329,382
02-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,386
02-24-980	TECHNICAL	0.735	1,528.00	36.25	36.25	36.25	55,388
ACTIVITY CODE 24 TOTAL		0.735					60,774
02-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	476
02-26-970	SERVICE WORKERS	0.091	190.00	12.56	12.56	12.56	2,387
ACTIVITY CODE 26 TOTAL		0.091					2,863
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	128,118
02-27-910	AIDES	1.653	3,438.00	13.79	13.23	13.60	46,759
ACTIVITY CODE 27 TOTAL		1.653					174,877
02-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,679
ACTIVITY CODE 28 TOTAL		0.000					3,679
02-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,081

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-32-980	TECHNICAL	0.812	1,690.00	25.34	24.37	24.74	41,812
ACTIVITY CODE 32 TOTAL		0.812					42,893
PROGRAM TOTAL		15.091					769,648

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,830
21-21-940	OFFICE/CLERICAL	3.624	7,536.00	21.85	16.71	19.31	145,511
21-21-960	PROFESSIONAL	1.300	2,704.00	30.13	29.59	29.88	80,791
ACTIVITY CODE 21 TOTAL		4.924					239,132
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,763
21-23-940	OFFICE/CLERICAL	0.412	856.00	18.14	18.14	18.14	15,529
ACTIVITY CODE 23 TOTAL		0.412					20,292
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,992
21-26-910	AIDES	2.273	4,727.25	14.61	13.23	13.97	66,035
21-26-960	PROFESSIONAL	4.798	9,979.75	21.36	18.00	19.00	189,625
21-26-980	TECHNICAL	0.643	1,337.00	19.82	19.82	19.82	26,499
ACTIVITY CODE 26 TOTAL		7.714					319,151
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,220,558
21-27-910	AIDES	152.990	318,216.53	19.44	11.32	14.13	4,494,811
21-27-940	OFFICE/CLERICAL	2.668	5,548.00	20.81	18.88	19.67	109,102
21-27-980	TECHNICAL	8.309	17,285.50	21.36	18.00	19.06	329,437
ACTIVITY CODE 27 TOTAL		163.967					6,153,908
21-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000
ACTIVITY CODE 28 TOTAL		0.000					12,000
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
ACTIVITY CODE 31 TOTAL		0.000					10,000
21-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,722

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-32-980	TECHNICAL	0.762	1,584.00	22.98	22.98	22.98	36,397
ACTIVITY CODE 32 TOTAL		0.762					39,119
PROGRAM TOTAL		177.779					6,793,602

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	399
24-27-910	AIDES	0.092	191.00	13.23	13.23	13.23	2,527
ACTIVITY CODE 27 TOTAL		0.092					2,926
PROGRAM TOTAL		0.092					2,926

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,376
31-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.05	19.05	19.05	19,811
31-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	48.47	48.47	48.47	50,407
ACTIVITY CODE 21 TOTAL		1.000					82,594
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,569
31-24-980	TECHNICAL	2.663	5,539.00	24.09	18.88	21.24	117,644
ACTIVITY CODE 24 TOTAL		2.663					131,213
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,668
31-27-910	AIDES	0.551	1,146.00	14.61	14.61	14.61	16,748
31-27-980	TECHNICAL	3.306	6,876.00	17.28	14.93	15.96	109,756
ACTIVITY CODE 27 TOTAL		3.857					146,172
31-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,368
31-32-980	TECHNICAL	1.500	3,120.00	23.90	23.43	23.59	73,586
ACTIVITY CODE 32 TOTAL		1.500					75,954
PROGRAM TOTAL		9.020					435,933

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,376
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.05	19.05	19.05	19,810
34-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	48.47	48.47	48.47	50,408
ACTIVITY CODE 21 TOTAL		1.000					82,594
34-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,368
34-32-980	TECHNICAL	1.500	3,120.00	23.90	23.43	23.59	73,587
ACTIVITY CODE 32 TOTAL		1.500					75,955
PROGRAM TOTAL		2.500					158,549

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,520
38-27-910	AIDES	0.160	332.50	12.90	12.90	12.90	4,290
38-27-980	TECHNICAL	0.583	1,212.00	17.99	17.99	17.99	21,800
ACTIVITY CODE 27 TOTAL		0.743					27,610
PROGRAM TOTAL		0.743					27,610

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
39-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 21 TOTAL		0.000					300
PROGRAM TOTAL		0.000					300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,313
45-23-940	OFFICE/CLERICAL	2.094	4,355.50	21.01	14.15	17.78	77,433
ACTIVITY CODE 23 TOTAL		2.094					85,746
45-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,451
45-24-940	OFFICE/CLERICAL	0.762	1,584.00	18.42	18.42	18.42	29,173
ACTIVITY CODE 24 TOTAL		0.762					31,624
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,696
45-27-910	AIDES	1.713	3,564.00	17.99	16.30	17.33	61,772
ACTIVITY CODE 27 TOTAL		1.713					75,468
45-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,665
45-32-980	TECHNICAL	0.688	1,430.00	25.34	25.34	25.34	36,233
ACTIVITY CODE 32 TOTAL		0.688					37,898
45-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	156,444
ACTIVITY CODE 64 TOTAL		0.000					156,444
PROGRAM TOTAL		5.257					387,180

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,652
51-21-940	OFFICE/CLERICAL	1.640	3,410.00	18.14	15.60	17.16	58,516
51-21-960	PROFESSIONAL	0.700	1,456.00	31.39	31.39	31.39	45,703
ACTIVITY CODE 21 TOTAL		2.340					108,871
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,534
51-24-980	TECHNICAL	0.666	1,386.00	27.83	27.83	27.83	38,577
ACTIVITY CODE 24 TOTAL		0.666					41,111
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149,939
51-27-910	AIDES	14.418	29,987.00	19.44	13.79	16.26	487,457
51-27-940	OFFICE/CLERICAL	0.731	1,520.00	13.47	13.47	13.47	20,474
51-27-960	PROFESSIONAL	3.713	7,720.00	23.16	16.30	18.48	142,701
ACTIVITY CODE 27 TOTAL		18.862					800,571
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,137
ACTIVITY CODE 31 TOTAL		0.000					13,137
PROGRAM TOTAL		21.868					963,690

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	393
52-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	36.21	36.21	36.21	37,662
ACTIVITY CODE 21 TOTAL		0.500					38,055
52-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,446
52-24-960	PROFESSIONAL	0.500	1,040.00	36.25	31.30	33.09	34,414
ACTIVITY CODE 24 TOTAL		0.500					42,860
52-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,762
52-26-960	PROFESSIONAL	0.500	1,040.00	19.53	19.53	19.53	20,310
ACTIVITY CODE 26 TOTAL		0.500					22,072
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	400
52-27-980	TECHNICAL	2.000	4,160.00	20.81	16.30	18.56	77,193
ACTIVITY CODE 27 TOTAL		2.000					77,593
52-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,410
52-91-980	TECHNICAL	1.175	2,444.00	19.82	19.82	19.82	48,439
ACTIVITY CODE 91 TOTAL		1.175					49,849
PROGRAM TOTAL		4.675					230,429

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,262
55-21-940	OFFICE/CLERICAL	0.453	942.00	18.14	15.60	17.00	16,016
55-21-960	PROFESSIONAL	1.400	2,912.00	37.30	22.45	30.13	87,736
ACTIVITY CODE 21 TOTAL		1.853					105,014
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,101
55-27-910	AIDES	1.102	2,292.00	15.34	13.23	14.29	32,744
55-27-940	OFFICE/CLERICAL	0.152	316.80	16.38	16.38	16.38	5,190
55-27-960	PROFESSIONAL	3.307	6,876.00	21.85	18.88	19.96	137,230
ACTIVITY CODE 27 TOTAL		4.561					199,265
PROGRAM TOTAL		6.414					304,279

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,843
58-24-940	OFFICE/CLERICAL	0.738	1,536.00	17.20	16.38	16.99	26,095
58-24-960	PROFESSIONAL	0.735	1,528.00	36.25	36.25	36.25	55,388
ACTIVITY CODE 24 TOTAL		1.473					89,326
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	595
ACTIVITY CODE 27 TOTAL		0.000					595
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,795
ACTIVITY CODE 31 TOTAL		0.000					1,795
PROGRAM TOTAL		1.473					91,716

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	240
64-24-960	PROFESSIONAL	0.300	624.00	31.92	31.92	31.92	19,917
ACTIVITY CODE 24 TOTAL		0.300					20,157
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,880
64-27-980	TECHNICAL	0.666	1,386.00	17.12	17.12	17.12	23,734
ACTIVITY CODE 27 TOTAL		0.666					35,614
PROGRAM TOTAL		0.966					55,771

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	708
65-21-940	OFFICE/CLERICAL	0.500	1,040.00	18.14	18.14	18.14	18,867
ACTIVITY CODE 21 TOTAL		0.500					19,575
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	560
65-24-960	PROFESSIONAL	0.700	1,456.00	31.92	31.92	31.92	46,474
ACTIVITY CODE 24 TOTAL		0.700					47,034
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99,261
65-27-910	AIDES	18.753	39,011.75	20.44	15.52	17.80	694,478
ACTIVITY CODE 27 TOTAL		18.753					793,739
PROGRAM TOTAL		19.953					860,348

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,392
68-21-940	OFFICE/CLERICAL	0.342	710.50	15.60	15.60	15.60	11,082
ACTIVITY CODE 21 TOTAL		0.342					15,474
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,236
68-27-960	PROFESSIONAL	1.102	2,292.00	18.88	18.88	18.88	43,271
ACTIVITY CODE 27 TOTAL		1.102					48,507
PROGRAM TOTAL		1.444					63,981

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,840
ACTIVITY CODE 23 TOTAL		0.000					3,840
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,771
ACTIVITY CODE 27 TOTAL		0.000					22,771
PROGRAM TOTAL		0.000					26,611

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,740
79-21-940	OFFICE/CLERICAL	0.254	527.48	21.85	21.85	21.85	11,527
79-21-990	DIRECTOR/SUPERVISOR	0.038	78.00	33.91	33.91	33.91	2,645
ACTIVITY CODE 21 TOTAL		0.292					22,912
79-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,057
79-24-960	PROFESSIONAL	0.791	1,642.60	22.60	21.53	22.35	36,720
ACTIVITY CODE 24 TOTAL		0.791					40,777
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	256,671
79-27-910	AIDES	1.588	3,304.94	15.34	8.90	13.19	43,577
79-27-980	TECHNICAL	2.814	5,850.00	27.83	25.24	26.53	155,195
ACTIVITY CODE 27 TOTAL		4.402					455,443
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 31 TOTAL		0.000					500
79-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,600
ACTIVITY CODE 91 TOTAL		0.000					2,600
PROGRAM TOTAL		5.485					522,232

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
81-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	143,443
81-91-940	OFFICE/CLERICAL	0.125	260.00	17.20	17.20	17.20	4,472
81-91-980	TECHNICAL	17.000	35,360.00	29.05	19.10	24.87	879,463
81-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	56.87	30.10	43.49	180,907
ACTIVITY CODE 91 TOTAL		19.125					1,208,285
PROGRAM TOTAL		19.125					1,208,285

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	233,626
88-91-910	AIDES	34.307	71,363.63	16.47	8.90	13.36	953,128
88-91-940	OFFICE/CLERICAL	2.500	5,200.00	18.06	17.54	17.75	92,292
88-91-960	PROFESSIONAL	0.750	1,560.00	32.33	32.33	32.33	50,437
88-91-990	DIRECTOR/SUPERVISOR	2.562	5,330.00	45.13	33.91	36.54	194,744
ACTIVITY CODE 91 TOTAL		40.119					1,524,227
PROGRAM TOTAL		40.119					1,524,227

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,486
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	18.42	18.42	18.42	38,308
89-91-960	PROFESSIONAL	13.169	27,390.00	24.93	18.61	21.52	589,325
ACTIVITY CODE 91 TOTAL		14.169					659,119
PROGRAM TOTAL		14.169					659,119

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,500
ACTIVITY CODE 11 TOTAL		0.000					16,500
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,650
97-12-940	OFFICE/CLERICAL	1.750	3,640.00	31.86	21.12	27.26	99,218
ACTIVITY CODE 12 TOTAL		1.750					101,868
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	98,162
97-13-940	OFFICE/CLERICAL	16.813	34,970.00	25.56	15.91	20.83	728,412
97-13-960	PROFESSIONAL	4.250	8,840.00	32.33	20.81	27.19	240,332
97-13-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	56.87	41.03	48.07	599,959
ACTIVITY CODE 13 TOTAL		27.063					1,666,865
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	390,232
97-14-940	OFFICE/CLERICAL	12.924	26,880.00	27.93	17.12	21.29	572,338
97-14-960	PROFESSIONAL	1.737	3,612.00	30.39	25.54	27.54	99,463
97-14-980	TECHNICAL	1.000	2,080.00	28.66	28.66	28.66	59,622
97-14-990	DIRECTOR/SUPERVISOR	2.800	5,824.00	47.97	35.39	41.99	244,577
ACTIVITY CODE 14 TOTAL		18.461					1,366,232
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,181
97-15-940	OFFICE/CLERICAL	0.947	1,971.00	16.71	14.15	14.91	29,380
97-15-960	PROFESSIONAL	1.387	2,886.00	27.29	26.00	26.70	77,045
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.47	48.47	48.47	100,815
ACTIVITY CODE 15 TOTAL		3.334					226,421
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,584
97-61-940	OFFICE/CLERICAL	2.200	4,576.00	21.85	16.30	17.04	77,992

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	4.700	9,776.00	48.47	35.39	40.91	399,984
ACTIVITY CODE 61 TOTAL		6.900					496,560
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,783
97-62-970	SERVICE WORKERS	10.887	22,640.00	28.16	12.62	18.60	421,185
ACTIVITY CODE 62 TOTAL		10.887					466,968
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	429,448
97-63-940	OFFICE/CLERICAL	1.812	3,768.00	20.81	17.99	19.54	73,640
97-63-970	SERVICE WORKERS	169.000	351,520.00	25.14	12.53	18.86	6,631,300
ACTIVITY CODE 63 TOTAL		170.812					7,134,388
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	320,575
97-64-920	CRAFTS/TRADES	52.500	109,200.00	36.33	24.14	28.62	3,125,264
97-64-960	PROFESSIONAL	1.050	2,184.00	39.12	24.32	33.45	73,056
97-64-970	SERVICE WORKERS	4.000	8,320.00	25.17	24.14	24.65	205,091
ACTIVITY CODE 64 TOTAL		57.550					3,723,986
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,287
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	17.54	17.54	17.54	36,480
97-67-970	SERVICE WORKERS	8.969	18,656.00	29.06	12.40	21.84	407,494
97-67-990	DIRECTOR/SUPERVISOR	1.300	2,704.00	45.69	33.91	36.63	99,039
ACTIVITY CODE 67 TOTAL		11.269					596,300
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,650
97-72-940	OFFICE/CLERICAL	1.500	3,120.00	18.97	18.00	18.46	57,607
97-72-980	TECHNICAL	25.050	52,104.00	41.03	21.85	31.33	1,632,609

Spokane School District No.081
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	3.500	7,280.00	60.34	41.03	46.36	337,490
ACTIVITY CODE 72 TOTAL		30.050					2,088,356
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,565
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	13.19	13.19	13.19	13,720
97-73-980	TECHNICAL	5.313	11,050.00	25.29	11.82	20.00	220,992
97-73-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	30.83	30.83	30.83	32,059
ACTIVITY CODE 73 TOTAL		6.313					276,336
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,409
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	16.38	16.38	16.38	34,074
97-74-970	SERVICE WORKERS	6.000	12,480.00	25.99	25.50	25.70	320,751
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	30.83	30.83	30.83	64,119
ACTIVITY CODE 74 TOTAL		8.000					445,353
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,180
97-75-920	CRAFTS/TRADES	2.000	4,160.00	26.37	26.37	26.37	109,718
ACTIVITY CODE 75 TOTAL		2.000					116,898
PROGRAM TOTAL		354.389					18,723,031

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,661
98-41-940	OFFICE/CLERICAL	3.639	7,568.00	20.81	15.60	17.07	129,171
98-41-980	TECHNICAL	0.500	1,040.00	31.60	31.60	31.60	32,863
98-41-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	48.47	33.91	37.55	312,408
ACTIVITY CODE 41 TOTAL		8.139					500,103
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,444,178
98-44-970	SERVICE WORKERS	92.854	193,142.51	19.23	9.04	14.05	2,714,583
ACTIVITY CODE 44 TOTAL		92.854					4,158,761
PROGRAM TOTAL		100.993					4,658,864

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,630
99-51-940	OFFICE/CLERICAL	2.500	5,200.00	19.82	18.88	19.29	100,305
99-51-990	DIRECTOR/SUPERVISOR	0.200	416.00	45.69	45.69	45.69	19,006
ACTIVITY CODE 51 TOTAL		2.700					124,941
PROGRAM TOTAL		2.700					124,941

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
(0) Debit Transfers	1,500,385	XXXXXX	1,763,001	XXXXXX	1,801,797	XXXXXX
(1) Credit Transfers	-1,500,385	XXXXXX	-1,763,001	XXXXXX	-1,801,797	XXXXXX
(2) Certificated Salaries	145,440,468	48.27	146,086,065	46.63	147,192,993	46.49
(3) Classified Salaries	47,663,900	15.82	49,214,879	15.71	49,313,450	15.58
(4) Employee Benefits and Payroll Taxes	60,013,524	19.92	62,551,109	19.97	63,320,843	20.00
(5) Supplies and Materials	18,764,832	6.23	16,826,103	5.37	17,422,022	5.50
(7) Purchased Services	27,450,529	9.11	36,668,857	11.70	37,925,732	11.98
(8) Travel	771,899	0.26	759,633	0.24	701,804	0.22
(9) Capital Outlay	1,210,555	0.40	1,196,134	0.38	707,961	0.22
TOTAL EXPENDITURES	301,315,706	100.00	313,302,780	100.00	316,584,805	100.00

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	177,826,831	59.02	169,273,101	54.03	173,639,437	54.85
28 Extracur	4,489,218	1.49	4,129,852	1.32	4,323,320	1.37
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	182,316,049	60.51	173,402,953	55.35	177,962,757	56.21
TEACHING SUPPORT						
22 Lrn Resrc	6,163,726	2.05	4,646,074	1.48	5,167,183	1.63
24 Guid/Coun	7,965,643	2.64	7,551,400	2.41	7,472,079	2.36
25 Pupil M/S	817,059	0.27	878,858	0.28	876,965	0.28
26 Health	9,802,388	3.25	9,405,373	3.00	9,211,159	2.91
31 InstProDev	XXXXX	XXXXX	14,440,870	4.61	13,277,163	4.19
32 Inst Tech	XXXXX	XXXXX	1,617,262	0.52	1,416,323	0.45
TOTAL TEACHING SUPPORT	24,748,815	8.21	38,539,837	12.30	37,420,872	11.82
OTHER SUPPORT ACTIVITIES						
42 Food	5,024,877	1.67	5,524,970	1.76	5,731,428	1.81
44 Operation	6,299,154	2.09	7,176,790	2.29	6,735,846	2.13
49 Transfers	-680,733	-0.23	-834,829	-0.27	-855,651	-0.27
52 Operation	8,604,246	2.86	9,039,746	2.89	9,483,902	3.00
53 Maintnce	0	0.00	0	0.00	0	0.00
56 Insurance	0	0.00	0	0.00	0	0.00
59 Transfers	0	0.00	0	0.00	0	0.00
62 Grnd Mnt	1,072,291	0.36	1,010,948	0.32	993,023	0.31
63 Oper Bldg	10,452,450	3.47	11,132,864	3.55	11,375,045	3.59
64 Maintnce	7,066,715	2.35	7,688,510	2.45	7,323,248	2.31
65 Utilities	6,113,496	2.03	7,617,770	2.43	7,855,065	2.48
67 Bldg Secu	989,358	0.33	1,040,203	0.33	1,009,231	0.32
68 Insurance	1,371,729	0.46	1,470,847	0.47	1,476,112	0.47
72 Info Sys	3,274,942	1.09	3,606,961	1.15	3,544,111	1.12
73 Printing	397,607	0.13	424,818	0.14	406,506	0.13
74 Warehouse	615,207	0.20	618,434	0.20	640,575	0.20
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
91 Publ Actv	8,216,449	2.73	7,816,546	2.49	7,975,029	2.52
TOTAL OTHER SUPPORT ACTIVITIES	58,817,788	19.52	63,334,578	20.22	63,693,470	20.12
UNIT ADMINISTRATION						
23 Princ Off	18,875,806	6.26	20,583,598	6.57	19,756,093	6.24
TOTAL UNIT ADMINISTRATION	18,875,806	6.26	20,583,598	6.57	19,756,093	6.24
CENTRAL ADMINISTRATION						
11 Bd of Dir	959,682	0.32	1,053,977	0.34	1,165,667	0.37
12 Supt Off	424,205	0.14	423,775	0.14	450,427	0.14
13 Busns Off	2,567,893	0.85	2,603,431	0.83	2,673,307	0.84
14 HR	2,308,714	0.77	3,889,249	1.24	3,652,044	1.15
15 Pblc Rltn	372,132	0.12	391,856	0.13	405,079	0.13
21 Supv Inst	8,384,406	2.78	7,478,847	2.39	7,743,742	2.45
41 Supervisn	783,526	0.26	832,864	0.27	770,926	0.24
51 Supervisn	181,755	0.06	186,595	0.06	190,828	0.06
61 Supv Bldg	574,935	0.19	581,220	0.19	699,593	0.22
TOTAL CENTRAL ADMINISTRATION	16,557,248	5.49	17,441,814	5.57	17,751,613	5.61
TOTAL EXPENDITURES	301,315,706	100.00	313,302,780	100.00	316,584,805	100.00

Spokane School District No.081

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	61,323,708	0	61,323,708	44.50	27,289,050
Spring 2013	62,290,104	0	62,290,104	55.50	34,571,008
1100 TOTAL LOCAL TAXES:					61,860,058

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Spokane School District No.081

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,649.550	80.84	236.694	22.59
28 Extracurricular	5.000	0.25	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,654.550	81.08	236.694	22.59
TEACHING SUPPORT				
22 Learning Resources	34.400	1.69	21.083	2.01
24 Guidance and Counseling	75.700	3.71	8.590	0.82
25 Pupil Management and Safety	0.000	0.00	19.157	1.83
26 Health/Related Services	87.150	4.27	19.399	1.85
31 InstProDev	81.600	4.00	2.000	0.19
32 Inst Tech	XXXXX	XXXXX	13.962	1.33
TOTAL TEACHING SUPPORT	278.850	13.67	84.191	8.03
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	92.854	8.86
62 Grounds--Maintenance	XXXXX	XXXXX	10.887	1.04
63 Operation of Buildings	XXXXX	XXXXX	170.812	16.30
64 Maintenance	XXXXX	XXXXX	57.550	5.49
67 Building Security	XXXXX	XXXXX	11.269	1.08
72 Information Systems			30.050	2.87
73 Printing			6.313	0.60
74 Warehousing and Distribution			8.000	0.76
75 Motor Pool			2.000	0.19
91 Public Activities	XXXXX	XXXXX	74.588	7.12
TOTAL OTHER SUPPORT ACTIVITIES			464.323	44.31
UNIT ADMINISTRATION				
23 Principal's Office	69.400	3.40	161.724	15.43
TOTAL UNIT ADMINISTRATION	69.400	3.40	161.724	15.43
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.750	0.17
13 Business Office	1.000	0.05	27.063	2.58
14 Human Resources	2.500	0.12	18.461	1.76
15 Public Relations			3.334	0.32

Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 Supervision - Instruction	33.300	1.63	32.697	3.12
41 Supervision - Nutrition Services	0.000	0.00	8.139	0.78
51 Supervision - Transportation			2.700	0.26
61 Supervision - Building			6.900	0.66
TOTAL CENTRAL ADMINISTRATION	37.800	1.85	101.044	9.64
TOTAL FTE STAFF	2,040.600	100.00	1,047.976	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES			
100 General Student Body	801,417	800,000	580,000
200 Atheltics	501,895	650,000	675,000
300 Classes	601,982	650,000	735,000
400 Clubs	222,068	275,000	270,000
600 Private Moneys	0	0	0
A. TOTAL REVENUES	2,127,362	2,375,000	2,260,000
EXPENDITURES			
100 General Student Body	691,742	800,000	815,000
200 Atheltics	482,667	750,000	875,000
300 Classes	655,015	650,000	705,000
400 Clubs	209,585	275,000	255,000
600 Private Moneys	0	0	0
B. TOTAL EXPENDITURES	2,039,009	2,475,000	2,650,000
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	88,353	-100,000	-390,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	875,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	996,104	1,100,000	0
D. TOTAL BEGINNING FUND BALANCE	996,104	1,100,000	875,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	485,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	1,000,000	0
G.L.890 Unassigned Fund Balance	1,084,456	0	0

Continued

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,084,456	1,000,000	485,000

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Spokane School District No.081
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	30,210,532	30,908,375	30,944,250
2000 Local Nontax Support	84,552	105,119	85,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	405,467	752,413	752,500
9000 Other Financing Sources	95,661,645	385,000	315,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	126,362,196	32,150,907	32,096,750
EXPENDITURES			
Matured Bond Expenditures	19,542,398	23,327,531	12,762,000
Interest on Bonds	9,491,344	13,625,608	15,330,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	968	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	310,028	0	0
B. TOTAL EXPENDITURES	29,344,738	37,053,139	28,192,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	95,176,639	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,840,819	-4,902,232	3,904,750
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	7,860,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	9,125,612	11,009,954	0
F. TOTAL BEGINNING FUND BALANCE	9,125,612	11,009,954	7,860,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

Spokane School District No.081
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.889 Assigned to Fund Purposes	0	6,107,722	11,764,750
G.L.890 Unassigned Fund Balance	10,966,431	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	10,966,431	6,107,722	11,764,750

Spokane School District No.081

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 Local Property Taxes	30,210,438	30,908,375	30,944,250
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	93	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	30,210,532	30,908,375	30,944,250
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	84,552	105,119	85,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	84,552	105,119	85,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	405,467	752,413	752,500
5000 TOTAL FEDERAL, GENERAL PURPOSE	405,467	752,413	752,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	95,661,645	0	0
9900 Transfers	0	385,000	315,000
9000 TOTAL OTHER FINANCING SOURCES	95,661,645	385,000	315,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	126,362,196	32,150,907	32,096,750

Spokane School District No.081

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	30,750,000	0	30,750,000	44.50	13,683,750
Spring 2013	31,100,000	0	31,100,000	55.50	17,260,500
1100 TOTAL LOCAL TAXES:					30,944,250

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
05-01-2003	100,000,000	2,400,000
05-02-2005	65,349,765	6,305,348
06-11-2009	47,085,000	37,885,000
11-17-2010	39,500,000	39,500,000
11-17-2010	80,960,000	80,960,000
11-29-2011	75,000,000	75,000,000
06-05-2012	38,310,000	38,310,000
TOTAL VOTED BONDS	446,204,765	280,360,348

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
08-30-2002	315,000	315,000
TOTAL NONVOTED BONDS	315,000	315,000
TOTAL ALL BONDS	446,519,765	280,675,348 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	1,461,978	1,000,000	889,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	3,201,711	31,150,000	27,069,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	1,509,966	0	500,000
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	50,707,928	100,000,000	50,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	56,881,584	132,150,000	78,458,000
EXPENDITURES			
10 Sites	5,120,827	4,546,000	2,559,000
20 Buildings	19,414,116	129,743,000	91,376,000
30 Equipment	6,304,527	5,742,000	6,110,000
40 Energy	10,143,506	2,151,000	10,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	708,028	700,000	500,000
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	41,691,004	142,882,000	100,555,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	15,190,580	-10,732,000	-22,097,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	68,100	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	31,848,474	0	48,000,000
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Continued

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	19,500,000
G.L.890 Unassigned Fund Balance	9,793,936	27,000,000	0
F. TOTAL BEGINNING FUND BALANCE	31,347,724	27,000,000	67,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	68,100	0	68,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	31,848,474	0	2,984,000
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	16,268,000	42,351,000
G.L.890 Unassigned Fund Balance	14,621,731	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	46,538,304	16,268,000	45,403,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	717,568	500,000	639,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	742,460	500,000	250,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	1,950	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,461,978	1,000,000	889,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	3,201,711	31,150,000	27,069,000
4166 Student Achievement	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	3,201,711	31,150,000	27,069,000

Continued

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	1,509,966	0	500,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	1,509,966	0	500,000
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	50,707,928	100,000,000	50,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	50,707,928	100,000,000	50,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	56,881,584	132,150,000	78,458,000

Spokane School District No.081

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2012-2013

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Bond Issuance Costs	500,000	0	0	0	0	0	0	500,000	0
Elementary School Replacement	33,606,000	0	33,606,000	0	0	0	0	0	0
High School Parking/Fields	2,059,000	2,059,000	0	0	0	0	0	0	0
High School Renovations	39,936,000	0	39,936,000	0	0	0	0	0	0
HVAC Improvements	10,000	0	0	0	0	10,000	0	0	0
Middle School Replacement	5,218,000	0	5,218,000	0	0	0	0	0	0
Projects to be determined	11,257,000	500,000	10,757,000	0	0	0	0	0	0
Safety/Security Improvements	359,000	0	359,000	0	0	0	0	0	0
Skills Center Improvements	1,500,000	0	1,500,000	0	0	0	0	0	0
Technology Improvements	6,110,000	0	0	3,658,000	2,452,000	0	0	0	0
TOTAL EXPENDITURES	100,555,000	2,559,000	91,376,000	3,658,000	2,452,000	10,000	0	500,000	0

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,035
CP-CP-400	OTHER SUPPORT PERSONNEL	4.100	95,363	56,650	65,391.22	268,104
ACTIVITY CODE CP TOTAL		4.100				313,139
PROGRAM TOTAL		4.100				313,139

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,909
CP-CP-940	OFFICE/CLERICAL	4.800	9,984.00	21.85	17.15	18.61	185,797
CP-CP-960	PROFESSIONAL	9.450	19,656.00	39.12	24.32	33.82	664,831
CP-CP-980	TECHNICAL	1.250	2,600.00	39.84	33.27	36.30	94,385
CP-CP-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	48.47	48.47	48.47	80,652
ACTIVITY CODE CP TOTAL		16.300					1,041,574
PROGRAM TOTAL		16.300					1,041,574

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue		0	0
2300 Investment Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	0	0	0
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	0	0
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
61 Bond/Levy Issuance and/or Election	XXXXX	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
Activity 85 Debt-Related Expenditures	0	XXXXX	XXXXX
D. TOTAL EXPENDITURES	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	0	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	0	0	0
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	0	0	0

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Spokane School District No.081

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditue(s) on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.