

**Madison Metropolitan School District
2010-2011 Budget Development
Amendments**

Amendment Number: **AA-53**

Topic: Consultant Services

Submitted by: Daniel A. Nerad
Date: 5/28/08

Proposed Amendment:

Reinstate \$75,000 to consultant budget.

Tier (if applicable):

Discussion Item (if applicable):

Rationale:

The consultant fund budget is seen as an area where reductions could be made. Both the Board of Education and Administration made significant cuts to these areas that had a compounding effect. Some of the consultant fees are required for the general operations of the school district and some departments had already made significant cuts in consultant fees. The \$200,000 reduction represented a 24.8% reduction when these areas included are included in the calculation.

FTE:

Savings:

A \$125,000 reduction would represent a 15% reduction.

Impact:

Response by: Steve Hartley
Date: 5/28/10

Consultant funds cover a variety of transactions across the district. Examples of reductions to this account would include the following areas: referee and event staff, sport trainers, auditor fees, Minority Student Achievement initiative, Employee Services contracts, legal services and high school extra-curricular activities such as debate, forensics.