# Madison Metropolitan School District 2010-2011 Budget Development Amendments

Amendment Number: AA-51

**Topic: Recruiter Travel Budget** 

Submitted by: Daniel A. Nerad

Date: 5/27/10

## **Proposed Amendment:**

Re-instate part of the travel budget for the District Recruiter. \$30,000

**Tier** (if applicable): Tier 2, Line 129 **Discussion Item** (if applicable):

### Rationale:

All other functions of the District Recruiter have been reinstated.

FTE:

#### Savings:

In the cost to continue budget, \$33,335 was put in the budget for District Recruiter travel. We are recommending a decrease to this original amount by \$3,335.

## Impact:

Response by: Bob Nadler

Date: 5/27/10

This will allow the District Recruiter to travel to other parts of the country to recruit staff of color and other 'high need" positions. One of the critical issues identified in the Strategic Plan process was the need for more staff to reflect the student body.