

**Madison Metropolitan School District
2010-2011 Budget Development
Amendments**

Amendment Number: **AA-22**

Topic: Athletics

Submitted by: Arlene Silveira
Date: 4/21/10

Proposed Amendment:

Consolidate the recommendations into one number and cut a single number with specifics to be determined by the Athletic Directors. First use the remaining \$20,815 from my proposed Amendment AA-17 to offset the total number.

Tier (if applicable):

Discussion Item (if applicable):

Rationale: I believe it would be more beneficial to Athletics to have the Athletic Directors manage the specific cuts. The recommendations were cuts to direct services for our students. My hope is that there can be a decrease in the budget without decreasing student opportunities.

Dollar amounts:

\$20,658	Football from 2 to 1 team – 9 th grade (Tier 2, Item 25)
11,108	Tennis/G from 2 to 1 team – 9 th grade (Tier 2, Item 26)
7,292	Volleyball/B cut 1 team – 9 th grade (Tier 2, Item 27)
14,800	Basketball/G from 2 to 1 team – 9 th grade (Tier 2, Item 28)
8,819	Basketball Memorial from 2 to 1 team – 9 th grade (Tier 2, Item 29)
8,900	Softball from 2 to 1 team – 9 th grade (Tier 2, Item 30)
8,200	Tennis/B from 2 to 1 team – 9 th grade (Tier 2, Item 31)
2,323	Soccer/B from 2 to 1 team only at West – 9 th grade (Tier 2, Item 32)
2,323	Soccer/G from 2 to 1 team at Memorial, LaFollette, East (Tier 2, Item 33)
2,975	Golf – use only City of Madison sites (Tier 2, Item 34)
5,100	Hockey – limit non-conference events (Tier 2, Item 38)
2,100	Gymnastics extra coach at East/LaFollette (Tier 2, Item 36)
Total	\$94,598

FTE:

Savings: Decrease of \$20,815 from Proposed Amendment AA-17.

Impact:

Response by: Pam Nash

Date:

The 9th grade cuts would be achieved by taking monies that were budgeted but never used. The high schools have accommodated the athletic needs of all 9th graders who wished to participate without putting this "extra" team in place.

Administration is concerned that giving discretion to each athletic director may result in uneven offerings among the four schools.