

Budget Planning Calendar

2010-11

2009

October 15, 2009	Final determination by DPI of general state aid and computer exemption aid to be received
October 22, 2009	Final 2009-10 budget to board of education
October 26, 2009	Final approval of 2009-10 budget and tax levy
October 30, 2009	Certification of 2009-10 property tax levy to municipalities
November	Review of enrollment data and release of enrollment projections
November - January	Review of state legislation that may impact budget development

2010

January 4, 2010	Development of 5 year forecast model
February 1, 2010	Present budget reduction target for the 2010-11 school year based upon 5 year forecast model to Operational Support Committee
February - March	Evaluate staffing needs and input from staff for 2010-11
February 3, 2010 - March 5, 2010	Administrative development of Reduction and Efficiency Options
March 1, 2010	Summer purchasing budgets are released to schools and departments
March 2, 2010	Provide 5 year projection to the board of education on future budgets
March 8, 2010 - March 12, 2010	Reduction and Efficiency options provided to the Board
March 15, 2010	Allocations are released to schools and departments
March 15, 2010 - March 19, 2010	Reduction / Efficiencies Board Workshop(s) and Public Hearing(s) on Reduction and Efficiency Options (to be scheduled)
March 15, 2010 - May 25, 2010	Board of Education Question Responses and Analysis

2010

March 22, 2010	Allocations due back to Human Resources from schools and departments
March 22, 2010 - March 26, 2010	Reduction / Efficiencies Board Workshop(s) and Public Hearing(s) on Reduction and Efficiency Options (to be scheduled)
April 1, 2010	Preliminary Budget Book delivered to each board member
April 1, 2010 - May 4, 2010	Board of Education budget amendments due for the June 1, 2010 preliminary budget approval
April 5, 2010	Operational Support Committee discussion about recommendations to address the budget gap
April 15, 2010 - April 19, 2010	Board of Education Budget Workshop (to be scheduled)
May 3, 2010 - May 7, 2010	Final Board approval of reductions and/or efficiencies (to be scheduled)
May 10, 2010 - May 28, 2010	Conduct required public forums on the preliminary budget (to be scheduled)
May 24, 2010	Final date for layoff notices to be sent out if necessary
June 1, 2010	Board of Education approve preliminary 2010-11 budget and tax levy subject to modifications in October
September 13, 2010	Board of Education to adopt resolution for cash-flow borrowing
September 17, 2010	Third Friday student enrollment count for 2010-11 school year
October 8, 2010	Final 2010-11 Revenue Limit calculation
October 15, 2010	Final determination by DPI of general state aid and computer exemption aid to be received
October 21, 2010	Final 2010-11 budget to Board of Education
October 25, 2010	Final approval of 2010-11 budget and tax levy
November 1, 2010	Certification of 2010-11 property tax levy to municipalities
November	Review of enrollment data and release of enrollment projections