

Potential Infrastructure Projects

	<u>\$ in millions</u>		<u># of</u> <u>90 to 120</u> <u>Day</u> <u>Projects</u>	<u>Comments</u>
<u>Transportation</u>	<u>90-120 Days</u>	<u>Long-term</u>		
State highway projects			63	
I-94 -- Milwaukee to Illinois State Line	\$96.9	\$1,920.0		Another \$181 m can start within 9 months; full project can be completed by 2012 with large federal investment.
US 41/45 Improvements	\$40.0	\$988.3		Long term needs estimate includes short term costs
Other State Projects (see attached Highway Projects list)	\$161.1			
Stillwater, MN Bridge		\$250.0		St. Croix River Bridge; Wisconsin share (50%); MN responsible for design.
Local highway projects (through DOT)	\$18.6		50	Local bridge, transportation enhancement projects
Passenger Rail projects			3	
Madison-Milwaukee	\$130.9	\$519.3		Total includes MSN to MKE
Milwaukee-Chicago	\$6.2	\$531.6		
Midwest Rail (Remainder)		\$1,089.1		Includes remainder of Wisconsin portion of Midwest Rail Initiative - Milwaukee-Green Bay, Minneapolis. Grand total w/ Madison-Milw and Milw-Chicago is \$2,140 million
Freight Rail projects	\$30.5	\$427.2	27	Short term needs identify improvements planned and approved
Harbors	\$9.7	\$129.7	5	Long term needs based on DOT 3 year harbor plan.
Airport projects	\$24.5	\$664.0	21	Long term needs based on DOT 5 year airport plan.
Local transit capital acquisition	\$112.3			Short term needs identify improvements or purchases for existing transit systems, i.e. bus purchases. Long term needs cover KRM and Dane County Transport 2020.
Kenosha-Racine-Milwaukee Commuter Rail		\$198.4		Preliminary estimate
Transport 2020	\$0.0	\$255.0		Estimate from 2008 New Starts Application.
Transportation Total	\$630.7	\$6,972.6	169	
<u>Education</u>				
School building referenda since February 2008				
Adopted	\$280.1		28	This is a representation of potential projects. Schools are currently gathering more information.
Failed	\$474.4		27	
	\$754.5			
School and Library TEACH Infrastructure	\$4.0			Replace old technology.
K-12 Science, Tech, Engineering, Math (STEM) programs	\$25.0			Make classrooms suitable to accommodate state-of-the-art STEM instruction.
WTCS Projects	\$27.9	\$86.0		90-120 days = 2008-09 projects; long-term = 2009-10 and 2010-11 deferred maintenance projects plus 2009 construction / remodeling projects.
UW Projects	\$154.0	\$746.0	4	Short term projects (4) to create additional lab space, academic and office space. Utility projects (3) to upgrade utilities. Various educational and dorm facilities state-wide (31). Includes full cost of UW-Superior Academic Building (\$32 million).
UW Deferred Maintenance Projects	\$91.1	\$0.0	83	Deferred maintenance projects include projects at UW campuses statewide. The projects would address deferred maintenance at UW campuses including upgrading HVAC systems, window and door replacements, roofing and road improvement projects.
Education Total	\$1,056.5	\$832.0	142	
<u>Great Lakes</u>				
Clean Water Fund (includes entire state)	\$135.5	\$254.6	142	FFY09 projects; Milwaukee making direct request to Congress. FFY08 Clean Water Revolving Loan Fund appropriation of \$689.1 million was lower than FFY07 by \$394.7 million. GL states request restoration of the \$394.7 million and an additional \$266.2 million to match historical full funding of \$1.35 billion.
Water Quality Issues				
Safe Drinking Water -- Municipal Systems (entire state)	\$28.0			
Port of Milwaukee Ballast Treatment Facility	\$3.5		1	Acquisition and refitting of a barge to stop aquatic invasives
Ashland Ore Dock Removal and Rehabilitation	\$5.0		1	Waterfront development and Superfund site cleanup
Fox River Cleanup	\$600.0			\$450 million-\$500 million if the companies undertake it themselves; \$600-\$800 if contract with 3rd party.
Fox River Locks	\$0.5	\$10.3		Fund projects in works; fund remaining work long time including Rapide Croche boat lift (\$3.6 million) and Kaukauna (\$3.5 million). Army COE owes \$3.5M of \$5.6M match.
Great Lakes Contaminated Sediments Cleanup		\$57.0		\$22M Kinnickinnic River; \$5M Menkaunee Harbor; \$30M Lincoln Park lagoon.

Potential Infrastructure Projects

	<u>\$ in millions</u>		<u># of</u> 90 to 120 Day Projects	
	<u>90-120 Days</u>	<u>Long-term</u>		<u>Comments</u>
Other Great Lakes Efforts				
Great Lakes Fish Quarantine and Isolation Facility		\$7.3		Construct isolation and feral brood holding facilities. Scope developed.
Replace/retrofit Lakes Superior and Michigan research vessels	<u>\$0.0</u>	<u>\$1.6</u>		Critical for managing GL fisheries. Design will be final early 2009
Great Lakes Total	\$772.5	\$330.8	144	
Green and Energy-Related Projects				
UW Bioenergy Research Facility		\$50.0		
UW Charter Street / Biofuels Plant		\$300.0		Charter Street Replacement and Biofuels Research.
State-owned Power Plants -- Conversion from Coal		\$150.0		Preliminary capital cost estimate
Me2 Jobs / Milwaukee		\$428.0		Fund upgrades & retrofitting of older buildings
Energy Transmission Projects				
Rockdale-West Middleton transmission line		\$250.0		Pending - PSC docket
Kewaunee Nuclear Plant substation		\$17.7		Pending - PSC docket
Brodhead-Monroe transmission line		\$12.3		Pending - PSC docket
Arpin-Rocky Run substation		\$24.3		Pending - PSC docket
Eau Claire-Chippewa Falls transmission/substation		\$33.0		Pending - PSC docket
State Vehicle Fleet Upgrade to Alternate Fuel	\$7.5			Replace 318 light duty trucks to offset state operating costs, add alt. fuel vehicles to state fleet and support American mfgs.
Energy Independence / Public-Private Partnerships				
Energy Independence Grant Projects	\$117.0			Total project costs of \$117 million. Funded \$8.5 million in grants
Focus on Energy Grant Projects	\$34.7			\$10M Focus/WECC lighting retrofit; \$16 million for community wind projects
Clean Energy Projects - public sector	\$70.6			Public Sector Renewable / Clean Energy Projects
Clean Energy Projects - private sector	<u>\$763.5</u>	<u>\$0.0</u>	<u>25</u>	Private Sector Renewable / Clean Energy Projects
Green Projects Total	\$993.3	\$1,265.3	25	
Health Care				
Electronic Medical Records	\$87.0			Large group physicians - \$36 mn, small and medium group - \$40 million, DHS treatment facilities - \$11 million.
UW Medical Research Facilities	\$134.8			Build 2nd tower of medical research facility (WIMR).
Rehabilitation of homes with lead hazards	\$10.0	\$534.0	1,250	Statewide, 68,000 homes are identified as high risk of lead contamination that have young children living in them. \$10 million covers lead abatement for 1,250 homes (2,500 children), which is the number that could be done immediately based on available resources.
Community-based Dental Infrastructure	\$5.0		15	Grants to increase dental access to underserved populations. 40% of funding is for construction with the remaining 60% for equipment purchase and installation.
State Health Care Facilities	<u>\$0.0</u>	<u>\$40.8</u>		DVA Skilled Nursing and 45 beds at King. DHS MMHI Patient Skill Learning Center. DOC Geriatric unit, dementia care unit and hospice unit addition (OSCI).
Health Care Total	\$236.8	\$574.8	1,265	
Other Economic Stimulus				
Deferred facility maintenance projects (non-UW)	\$33.0		36	Deferred maintenance projects statewide. The projects include upgrading HVAC systems, window and door replacements, roofing and road improvement projects.
Dam repair and flood control reconstruction	\$12.0		3	Repairs for Mirror Lake and Vernon County dams. Beaver Dam culvert removal. Road stabilization and paving on Big Rock Road in Bayfield County to mitigate erosion and habitat degradation in the Sioux River, a prime trout stream that is tributary to Lake Superior.
Non Great Lakes Contaminated Sediments Cleanup		\$25.0		Sites near old manufactured gas plants with PAH-laden (poly aromatic hydrocarbons) tars. Sheboygan, Fond du Lac, Manitowoc, Marinette, Stevens Point and Eau Claire. Clean-up costs of \$2-10 million per site.
Urban Brownfields	<u>\$0.0</u>	<u>\$40.0</u>		Milwaukee 30th Street Corridor.
Other Economic Stimulus Total	\$45.0	\$65.0	39	
GRAND TOTAL	\$3,734.8	\$10,040.5	1,784	

TRANSPORTATION

Highway Projects

	BUR	TO_FY	HWY	COUNTY	WPGM_DS	TITLE	CONCEPT	PGM_TOT
1	SW	2009	USH 151	DANE	BACKBONE	SUN PRAIRIE BYPASS	CONST OPS - BRIDGE PAINT COMPLETE	\$572,250
2	SW	2009	IH 094	DANE	BACKBONE	MADISON - MILWAUKEE ROAD	CONST OPS - EXPAND TO SIX LANES	\$40,170,250
3	SW	2009	IH 039	DANE	BACKBONE	MADISON - JANESVILLE ROAD	CONST OPS - BRIDGE PAINTING COMPLETE	\$365,650
4	SW	2009	IH 039	DANE	BACKBONE	MADISON - JANESVILLE ROAD	CONST OPS - BRIDGE PAINTING COMPLETE	\$365,100
5	SW	2009	IH 090	DANE	BACKBONE	MADISON - JANESVILLE ROAD	CONST OPS - BRIDGE PAINTING COMPLETE	\$391,400
6	SW	2009	STH 059	JEFFERSON	STATE 3R	MAPLE STREET VILLAGE OF PALMYRA	CONST OPS - G B S & STORM SEWER	\$1,520,814
7	SW	2009	STH 059	JEFFERSON	STATE 3R	WHITEWATER - PALMYRA ROAD	CONST OPS - PULVERIZE AND OVERLAY	\$2,857,037
8	SW	2009	STH 059	JEFFERSON	STATE 3R	MAPLE STREET VILLAGE OF PALMYRA	CONST OPS - WATER MAIN	\$235,879
9	SW	2009	STH 016	LA CROSSE	STATE LOW	LA CROSSE - WEST SALEM/MONEGAN C	CONCRETE OVERLAY B320098	\$702,808
10	SW	2009	STH 011	ROCK	STATE 3R	FOOTVILLE - JANESVILLE BYPASS	CONST OPS - PV'T REPL & O'LAY B230103	\$2,958,150
11	SW	2009	USH 012	SAUK	STATE LOW	LAKE DELTON - IH 90 ROAD	CONST OPS - WIDEN BRIDGE	\$3,150,000
12	SW	2009	STH 082	VERNON	STATE LOW	VIROQUA-LAFARGE	DECK REPLACE/B620024 O'LAY/B620020	\$952,324
								<u>\$54,241,662</u>
13	SE	2009	USH 012	WALWORTH	SE REHABIL	USH 12	CONST / SURFACE REHAB	\$4,000,000
14	SE	2009	IH 043	WALWORTH	SE REHABIL	ROCK FREEWAY	CONST/BRIDGE	\$3,000,000
15	SE	2009	USH 045	WASHINGTON	STATE 3R	KEWASKUM - EDEN	B66-86 workshare w/SE Region	\$530,000
								<u>\$7,530,000</u>
16	NE	2009	TWN RD	MANITOWOC	LOCAL LOW	MEADOW LANE BRIDGE & APPROACHE	BRIDGE P-36-0122 R/W=YES	\$83,997
17	NE	2009	USH 041	OCONTO	BACKBONE	SUAMICO - ABRAMS	BRIDGE PAINTING B-42-0019	\$193,500
18	NE	2009	USH 041	BROWN	BACKBONE	GREEN BAY - SUAMICO	BRPNT B-5-72 & 73	\$377,300
19	NE	2009	USH 045	FOND DU LAC	STATE 3R	KEWASKUM - EDEN	INTERSECTION IMPROVEMENT	\$3,170,000
20	NE	2009	USH 045	FOND DU LAC	STATE 3R	KEWASKUM - EDEN	R/W - NO	\$3,950,000
21	NE	2009	STH 147	MANITOWOC	STATE LOW	MISHICOT - IH 43	B-36-109	\$90,600
22	NE	2009	STH 147	MANITOWOC	STATE 3R	MISHICOT - IH 43	B-36-109	\$2,559,400
								<u>\$10,424,797</u>
23	NC	2009	STH 052	LANGLADE	STATE 3R	LILY - FOREST COUNTY LINE	PREVENTIVE MAINTENANCE	\$1,242,019
24	NC	2009	USH 051	LINCOLN	BACKBONE	MERRILL - TOMAHAWK	PREVENTIVE MAINTENANCE	\$1,700,000
25	NC	2009	STH 153	MARATHON	STATE 3R	MOSINEE - USH 45	PREVENTATIVE MAINTENANCE 02/21/08	\$1,432,755
26	NC	2009	USH 045	VILAS	STATE 3R	EAGLE RIVER - LAND O LAKES	PAVEMENT REPLACEMENT	\$2,727,273
27	NC	2009	USH 045	VILAS	STATE 3R	EAGLE RIVER - LAND O LAKES	PAVEMENT REPLACEMENT	\$4,363,636
28	NC	2009	STH 049	WAUPACA	SAFETY (RE	FULTON ST & HILLCREST DR INT. HES		\$158,000
29	NC	2009	STH 049	WAUPACA	STATE 3R	FULTON ST & HILLCREST DR INT. HES		\$0
30	NC	2009	USH 045	WAUPACA	STATE 3R	WINCHESTER - NEW LONDON	CONST/SHRM	\$742,500
31	NC	2009	STH 013	WOOD	STATE 3R	PITTSVILLE - MARSHFIELD	PREVENTATIVE MAINTENANCE 9/29/08	\$714,060
32	NC	2009	STH 073	WOOD	STATE 3R	PITTSVILLE - NEILLSVILLE	RDMTN PREV. MNTCE. 4/10/08	\$1,930,600
								<u>\$15,010,843</u>
33	NW	2009	USH 002	ASHLAND	STATE 3R	ODANAH - SAXON	CONST OPS/RDMTN/ PM APPR 20070402	\$3,180,000
34	NW	2009	STH 070	BURNETT	STATE 3R	SIREN - SPOONER	CONST/RDMTN /PM APPR 20080807	\$3,670,006
35	NW	2009	STH 064	DUNN	STATE 3R	NEW RICHMOND - BLOOMER ROAD	CONSTR/RDMTN/ PM APPR 20071029	\$2,131,284
36	NW	2009	STH 025	DUNN	STATE 3R	MENOMONIE - WHEELER ROAD	CONSTRUCTION/RESURFACING	\$2,615,702
37	NW	2009	USH 012	EAU CLAIRE	STATE 3R	AUGUSTA - FAIRCHILD ROAD	CONST OPS/ SHRM	\$1,400,500
38	NW	2009	USH 008	POLK	STATE LOW	ST CROIX FALLS - TURTLE LAKE	CONST/BRPNT/0.1 M E MN STATE LN	\$83,481
39	NW	2009	USH 008	POLK	STATE 3R	ST CROIX FALLS - TURTLE LAKE	CONSTR OPS/RESURFACING	\$2,650,000
40	NW	2009	STH 077	SAWYER	STATE 3R	GHOST LAKE - CLAM LAKE ROAD	CONST/PAVEMENT REPLACEMENT	\$3,209,000
41	NW	2009	STH 064	ST. CROIX	STATE 3R	NEW RICHMOND - CONNORSVILLE RO	CONST OPS/ PVRPL & BRRPL B-55-0694	\$4,758,398
42	NW	2009	STH 064	ST. CROIX	SAFETY (RE	NEW RICHMOND - CONNORSVILLE	CONSTR OPS/SAFETY/	\$393,065
43	NW	2009	STH 064	ST. CROIX	STATE 3R	NEW RICHMOND - CONNORSVILLE	CONSTR OPS/SAFETY/	\$75,502

Highway Projects

BUR	TO_FY	HWY	COUNTY	WPGM_DS	TITLE	CONCEPT	PGM_TOT
44	NW	2009	STH 064	TAYLOR	STATE 3R	MEDFORD - GOODRICH	CONSTR OPS/ROADWAY MAINTENANCE
							\$3,375,000
							\$27,541,938
							\$114,749,242
45	SE	2009	IH094	RACINE	SE FREEWA N-S FREEWAY - CTH G INTERCHANGE	CONST/RECONSTRUCT	\$6,251,000
46	SE	2009	IH094	RACINE	SE FREEWA N-S FREEWAY - CTH G INTERCHANGE	CONST/RECONSTRUCT	\$6,802,000
47	SE	2009	IH094	RACINE	SE FREEWA N-S FREEWAY - CTH G INTERCHANGE	CONST/FENCING	\$164,000
48	SE	2009	IH094	RACINE	SE FREEWA N-S FREEWAY - CTH G INTERCHANGE	CONST/RECONST	\$10,027,000
49	SE	2009	IH094	KENOSHA	SE FREEWA N-S FREEWAY - CTH E INTERCHANGE	CONST/FENCING	\$200,000
50	SE	2009	IH094	KENOSHA	SE FREEWA N-S FREEWAY - CTH E INTERCHANGE	CONST/RECONST	\$14,411,000
51	SE	2009	IH094	KENOSHA	SE FREEWA N-S FREEWAY - STH 158 INTERCHANGE	CONST/RECONSTRUCT	\$5,037,000
52	SE	2009	IH094	KENOSHA	SE FREEWA N-S FREEWAY - STH 158 INTERCHANGE	CONST/RECONST	\$27,429,000
53	SE	2009	IH094	KENOSHA	SE FREEWA N-S FREEWAY - CTH C INTERCHANGE	CONST/RECONST	\$26,544,000
							\$96,865,000
54	NE	2009	IH 043	SHEBOYGAN BACKBONE	PORT WASHINGTON - MANITOWOC	R/W-NO	\$15,900,000
55	NE	2009	IH 043	MANITOWOC BACKBONE	MANITOWOC - GREEN BAY	PM	\$6,900,000
56	NE	2009	IH 043	MANITOWOC BACKBONE	MANITOWOC - GREEN BAY	PM	\$6,900,000
57	NE	2009	IH 043	SHEBOYGAN BACKBONE	MILWAUKEE - GREEN BAY ROAD	R/W-N 31 BDO'S &	\$7,816,800
58	NE	2009	USH-41	WINNEBAGO MAJORS	WITZEL AVE. OVERPASS	RECONSTRUCT	\$9,600,000
59	NE	2009	USH-41	WINNEBAGO MAJORS	LAKE BUTTE DES MORTS CAUSEWAY	RECONSTRUCT	\$15,200,000
60	NE	2009	USH-41	WINNEBAGO MAJORS	FOUNTAIN AVE/SNELL RD OVERPASS	RECONSTRUCT	\$4,300,000
61	NE	2009	USH-41	WINNEBAGO MAJORS	USH 45 & FERNAU AVE/SNELL RD ROU	RECONSTRUCT	\$3,200,000
							\$69,816,800
62	NC	2009	IH 039	MARATHON BACKBONE	STEVENS POINT - WAUSAU	PAVEMENT REPLACEMENT	\$12,500,000
63	NC	2009	IH 039	MARATHON BACKBONE	STEVENS POINT - WAUSAU	RESURFACE	\$4,000,000
							\$16,500,000
							\$183,181,800
							\$114,749,242
							\$183,181,800
							\$297,931,042

Passenger Rail Projects

Universal Crossover at Truesdell -- Milwaukee/Chicago Corridor

\$3,700,000

Universal Crossover at "Truesdell": This project will involve the installation of a universal crossover and signaling at "Truesdell" (Wepco) on CPR's "C&M" Subdivision in Kenosha County. This crossover will provide additional fluidity and capacity needed to add additional passenger service frequencies between Milwaukee and Chicago. It will divide the present long 19-mile route segment between existing crossovers, which add operational fluidity and enhance the ability for Amtrak trains to operate around track maintenance and industrial switching activities.

Track, Sidings, Signal, Grade Crossing Improvements -- Milwaukee to Watertown

\$108,785,000

Track, Sidings, Signal and Grade Crossing Improvements-- Milwaukee Intermodal Station to Dayton Street in Watertown (MP 85 to MP 132): This project supports the goal of bringing the route between the downtown Milwaukee Intermodal Station and Watertown up to high speed passenger train standards. Twenty-eight miles of double track between Pewaukee and Watertown will be added. The project involves development and installation of the latest train dispatching technology in a way that is compatible with shared corridor freight operations (Positive Train Control). Grade crossing improvements will be provided including warning devices as approved by the Wisconsin Railroad Commission. All of these improvements are within the CPR corridor and all field construction work will be done by Canadian Pacific Railway (CPR) with US work forces and contractors.

Muskego-Bypass

\$25,000,000

Muskego-Bypass: This project will involve the construction of a double track freight by-pass around the Milwaukee Intermodal Station through the CP Muskego Yards to the south. The by-pass will reduce conflicts between passenger rail and freight operations at the Milwaukee Intermodal Station. The three-mile bypass will connect the C&M Subdivision (south of Milwaukee station) to the Watertown Subdivision (west of the station). The new facility will include track and signal modifications on both the C&M and Watertown Subdivisions to allow simultaneous movements of passenger and freight trains.

Total

\$137,485,000

SUMMARY OF POTENTIAL FRPP GRANT PROGRAM PROJECTS - APRIL 11, 2008

REHABILITATION PROJECTS - Estimated \$650,000/mile for rail, ties, ballast, crossings, signal and bridges. 2008 dollars

	<u>Miles</u>	<u>Total Cost</u>	<u>WDOT 80%</u>
Madison to Mazomanie	22.8	\$14,820,000	\$11,856,000.0
Janesville to Avalon	9.5	\$6,175,000	\$4,940,000.0
Madison to Watertown	33.0	\$21,450,000	\$17,160,000.0
Janesville to Monroe	35.2	\$22,880,000	\$18,304,000.0
Slinger to Milwaukee	24.2	\$15,730,000	\$12,584,000.0
Waukesha to Milton	42.0	\$27,300,000	\$21,840,000.0
Fairwater to Markesan	7.1	\$4,615,000	\$3,692,000.0
Mazomanie to Blue River	39.2	\$25,480,000	\$20,384,000.0
Blue River to Prairie du Chien	34.8	\$22,620,000	\$18,096,000.0
Ripon to Oshkosh	18.7	\$12,155,000	\$9,724,000.0
Madison to Reedsburg	54.7	\$35,555,000	\$28,444,000.0
Janesville Property	5.0	\$3,250,000	\$2,600,000.0
Janesville to Beloit	17.0	\$11,050,000	\$8,840,000.0
Madison to Cottage Grove	8.7	\$5,655,000	\$4,524,000.0
Walworth to State Line	3.0	\$1,950,000	\$1,560,000.0
Saukville to Kiel	37.2	\$24,180,000	\$19,344,000.0
	392.1		
Amberg to State Line	17.6	\$11,440,000	\$9,152,000.0
Green Bay to Amberg	72.6	\$47,196,500	\$37,757,200.0
	90.2		
Chippewa Fall to Cameron	36.3	\$23,595,000	\$18,876,000.0
Altoona to Chippewa Falls	11.7	<u>\$7,605,000</u>	<u>\$6,084,000.0</u>
TOTAL REHAB PROJECTS	48.0	\$344,701,500	\$275,761,200.0

Total Reinstallation - Est. Cost \$1,000,000 per mile

	<u>Miles</u>	<u>Total Cost</u>	<u>WDOT 80%</u>
Plymouth to Kohler	14.0	\$14,000,000	\$11,200,000.0
Monore to Mineral Point	45.0	<u>\$45,000,000</u>	<u>\$36,000,000.0</u>
TOTAL REINSTALLATIONS		\$59,000,000	\$47,200,000.0

ACQUISITIONS - Estimated

	<u>Miles</u>	<u>Total Cost</u>	<u>WDOT 90%</u> <u>(100% land & 80%</u> <u>Improvements)</u>
Altoona to Chippewa Falls	11.7	\$3,000,000	\$2,700,000.0
Janesville property	5.0	\$2,500,000	\$2,250,000.0
Janesville to Beloit	17.0	\$5,000,000	\$4,500,000.0
Madison to Reedsburg	54.7	\$10,000,000	\$9,000,000.0
Madison to Cottage Grove	8.7	<u>\$3,000,000</u>	<u>\$2,700,000.0</u>
TOTAL ACQUISITIONS		\$23,500,000	\$21,150,000.0

TOTAL WDOT SHARE - 2008 DOLLARS

\$427,201,500	\$344,111,200
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Note: The above list only includes known potential projects. There will likely be additional acquisitions and rehabilitation projects that are not yet identified.

POTENTIAL 2009 ECONOMIC STIMULUS SUPPLEMENTAL
Airport Improvement Program (AIP) Funds
Wisconsin Department of Transportation--Bureau of Aeronautics

Location	District	Work	Discretionary Need	Possible Regular AIP Discretionary	Stimulus Discretionary Request (funds all items)*	Partial funding options for Stimulus Request*
ON ORIGINAL WisDOT 2009 EARMARK REQUEST LIST						
Appleton	6&8	Install passenger boarding bridge; Install Closed Circuit TV & related security equipment; Reconfigure TSA checkpoint & exit lane, replace perimeter fence (part 2)	\$3,660,000	\$786,000 security/fence	\$2,874,000	\$1.11M would fund bridge, CCTV & fence
Eau Claire	7&3	Terminal Development, Phase 2--design, boarding bridge, apron expansion and taxiway construction, refurbish existing building and completion of Phase 1--canopy	\$5,330,000	\$2,000,000	\$3,330,000	\$450,000 would fund canopy, design, apron, twy, bridge
Osceola	7	Construct parallel taxiway; additional Land acquisition cost	\$680,000	\$0	\$680,000	-
New Richmond	3	Strengthen parallel taxiway; Construct hangar areas; Land reimbursement; Repave ramp & taxiways	\$3,420,000	\$551,000	\$2,870,000	\$1.28M would fund str par twy and land; \$1.75M would fund str par twy, land & hgr area
Eagle River	8	Repave & Expand north ramp; Repave connecting taxiways; land acquisition in northeast runway approach	\$1,470,000	\$0	\$1,470,000	\$1M would fund ramp only; \$475,000 would fund land only

Airport Improvement Program (AIP) Funds

Wisconsin Department of Transportation--Bureau of Aeronautics

Location	District	Work	Discretionary Need	Possible Regular AIP Discretionary	Stimulus Discretionary Request (funds all items)*	Partial funding options for Stimulus Request*
Oshkosh	6	Repave terminal area ramp	\$4,600,000	\$1,000,000	\$3,600,000	anything above \$1.3M would make a partial project worthwhile (50%)
Minocqua	8	Install Perimeter Fence & Gates	\$705,000	\$0	\$705,000	anything above \$400,000 would make a partial project worthwhile

OTHER POSSIBLE PROJECTS (NOT PART OF 2009 EARMARK REQUEST)

Sheboygan	6	Reconstruct Taxiway A & R by ramp, wetland mitigation for Runway 3/21 extension, land reimbursement	\$1,350,000	\$1,100,000	\$250,000	-
LaCrosse	3	Relocate parallel taxiway	\$8,300,000	\$6,500,000	\$0	-
Waukesha	5	Reconfigure gate, recst/strengthen Twys D & F	\$990,000	\$0	\$990,000	\$570,000 would fund taxiways only; \$430,000 would fund gate reconf only
Marshfield	7	Reconstruct terminal ramp & land acquisition in Runway 34 approach	\$940,000	\$0	\$940,000	\$750,000 would fund ramp only
Ashland	7	Reconstruct Rwy 13/31 (crosswind), connecting & hgr twys, parking lot and entrance road, const conn twy	\$1,400,000	\$0	\$1,400,000	just rwy \$1.1M
Brookfield (Capitol Drive)	5	Repair Rwy 3/21 & twys, land reimbursement	\$660,000	\$0	\$660,000	-

Airport Improvement Program (AIP) Funds
Wisconsin Department of Transportation--Bureau of Aeronautics

Location	District	Work	Discretionary Need	Possible Regular AIP Discretionary	Stimulus Discretionary Request (funds all items)*	Partial funding options for Stimulus Request*
Burlington	1	Reconstruct Rwy 11/29 (strengthen?) & par twy	\$610,000	\$0	\$610,000	-
Crandon	8	Reconstruct primary runway, extend to 3550'	\$940,000	\$0	\$940,000	just rwy ext \$500,000
Madeline Island	7	Recst Rwy, recst/expand apron & twys, recst parking lot	\$900,000	\$0	\$900,000	just rwy recst \$700,000
Washington Island	8	Realign & extend Rwy 4/22 to 2250	\$720,000	\$0	\$720,000	-
Racine	1	Reconstruct Twy C2	\$250,000	\$0	\$250,000	maybe add recst/str Twy A \$610,000
Baraboo	2	Reconstruct taxiway and apron	\$570,000	\$0	\$570,000	-
Manitowoc	6	Fence	\$325,000	\$0	\$325,000	-
Medford	7	Fence	\$430,000	\$0	\$430,000	-
Tomahawk	7	Extend runway				

\$24,514,000

*Stimulus requests assume all 2009 entitlement and estimated 2009 regular AIP discretionary money available BOA priority order

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 updated 10/31/08

**Distribution of Section 5309 Capital Funds
2009 - With full release of 2008 funds**

<u>Transit System</u> <u>2009 Bus & Bus Facilities Earmarks*</u>		Qty	ALI Code	Federal Cost	Local Cost	Total
<i>Appleton Valley Transit System</i>	Rehab-Admin-Maintenance Facility	1	11.44.03	\$ 74,636	\$18,659	\$ 93,295
	Acquisition-Pass. Shelters	1	11.32.10	\$ 8,000	\$2,000	\$ 10,000
	Vehicle Overhaul-Spare Pts.	1	11.17.40	\$ 40,000	\$10,000	\$ 50,000
	Acquisition-ADP Hardware	1	11.42.07	\$ 12,000	\$3,000	\$ 15,000
<i>Chippewa Falls Shared-Ride Taxi System***</i>	Accessible Vehicle	2	11.12.15	\$ 57,120	\$10,880	\$ 68,000
<i>Eau Claire Transit</i>	Spare Parts/Assoc. Mainten.	1	11.12.40	\$24,000	\$6,000	\$ 30,000
	Terminal-Construction-Intermodal	1	11.33.03	\$2,400,000	\$600,000	\$ 3,000,000
<i>Fond du Lac Area Transit System</i>	Paratransit Vehicle	1	11.13.15	\$ 44,000	\$11,000	\$ 55,000
	Copy Machine	1	11.42.20	\$ 8,800	\$2,200	\$ 11,000
<i>Green Bay Metro Transit</i>	Replacement Bus 35 Ft.	6	11.12.02	\$ 1,742,400	\$435,600	\$ 2,178,000
	Support Vehicles	1	11.42.11	\$28,000	\$7,000	\$ 35,000
	Radios	6	11.62.03	\$48,000	\$12,000	\$ 60,000
	Vehicle Locator System	1	11.52.04	\$400,000	\$100,000	\$ 500,000
	Misc. Station Stops	1	11.32.11	\$12,000	\$3,000	\$ 15,000
<i>Janesville Transit System</i>	Rehab. Transfer Center	1	11.44.03	\$ 80,000	\$20,000	\$ 100,000
	Replace-ADP Hardware	1	11.42.08	\$ 6,000	\$2,000	\$ 8,000
	Spare Parts-Assoc. Maintenance	1	11.12.40	\$ 32,000	\$8,000	\$ 40,000
<i>Kenosha Transit Commission</i>	Buses-40 ft.	5	11.12.01	\$ 1,412,000	\$353,000	\$ 1,765,000
	Development EIS, Streetcar Sys.	1	11.42.20	\$ 632,000	\$158,000	\$ 790,000
<i>LaCrosse Municipal Transit Utility</i>	Acquisition-Misc. Equipment	1	11.42.70	\$ 12,000	\$3,000	\$ 15,000
<i>Madison Metro Transit System</i>	Bus- 40 Ft.	15	11.12.01	\$ 3,583,447	\$896,362	\$ 4,479,809
	Support Vehicles	4	11.42.11	\$ 40,000	\$10,000	\$ 50,000
	Security Equipment	1	11.42.09	\$ 117,600	\$29,400	\$ 147,000
	Transit Enhancements (Shelters)	1	11.94.02	\$ 63,200	\$15,800	\$ 79,000
	Admin/Maint. Facility-Rehab	3	11.44.03	\$ 80,000	\$20,000	\$ 100,000
	Shop Equipment	5	11.42.06	\$ 36,800	\$9,200	\$ 46,000
	Acquisition-ADP Hardware	2	11.42.07	\$ 48,000	\$12,000	\$ 60,000
	Acquisition-Diagnostic Equip.	1	11.42.07	\$ 160,000	\$40,000	\$ 200,000
<i>Milwaukee County Transit System</i>	Bus - 40 Ft.	80	11.12.01	\$ 40,000,000	\$10,000,000	\$ 50,000,000
<i>Onalaska Shared-ride Taxi System</i>	Replacement Vans	2	11.12.15	\$ 52,800	\$14,300	\$ 67,100
<i>Oshkosh Transit System</i>	Support Fac. Equip	1	11.42.03	\$ 28,000	\$7,000	\$ 35,000
	Rehab. Shops	1	11.44.05	\$ 40,000	\$10,000	\$ 50,000
<i>Ozaukee County Transit System</i>	Preventative Maintenance	1	30.09.80	\$194,112	\$48,528	\$ 242,640
<i>Racine Belle Urban Transit System</i>	Bus-35 Ft.	3	11.12.02	\$ 756,000	\$189,000	\$ 945,000
	Bus-Trolley	2	11.12.09	\$ 542,640	\$678,300	\$ 1,220,940
	Misc. Equipment	2	11.42.20	\$ 88,400	\$22,100	\$ 110,500
<i>Sheboygan Transit</i>	Bus < 30 ft.	1	11.12.04	\$ 64,000	\$16,000	\$ 80,000
	Acquisition-Misc. Equipment	1	11.42.20	\$ 24,000	\$6,000	\$ 30,000
<i>Sun Prairie Shared-Ride Taxi System</i>	Bus < 30 ft. - Accessible	1	11.13.04	\$ 41,920	\$10,480	\$ 52,400
<i>Washington Co. Shared-Ride Taxi System</i>	Bus < 30 ft. - Accessible	4	11.13.04	\$ 128,000	\$32,000	\$ 160,000
<i>Waukesha Metro Transit System</i>	Acquisition-Maintenance Facility	1	11.42.02	\$160,000	\$40,000	\$ 200,000
	Acquisition-Fare Collection	1	11.42.10	\$492,800	\$123,200	\$ 616,000
	Surveillance/Security Equip.	1	11.42.09	\$ 172,800	\$43,200	\$ 216,000
	Rehab-Maintenance Facility	1	11.44.02	\$ 160,000	\$40,000	\$ 200,000
<i>Wausau Metro Transit System **</i>	Rehab-Yards and Shops	1	11.44.05	\$ 72,000	\$18,000	\$ 90,000
	Bus - 35 ft.	10	11.12.02	\$ 2,660,800	\$665,200	\$ 3,326,000
<i>New 5309 Request Total</i>				\$ 56,880,275	\$14,761,409	\$ 71,641,684
<i>Unfunded Portion of 2008 Request</i>				\$ 32,520,113	\$ 8,130,028	\$ 40,650,141
<i>Total 2009 5309 Capital Request</i>				\$ 89,400,388	\$22,891,437	\$ 112,291,825

Potential Harbor Projects

PORT	PROJECT DESCRIPTION	GRANT AMOUNT
Superior	Fraser Shipyards dock rehab	\$ 3,722,636
Superior	Peavey Grain dock rehab	\$ 2,040,000
Sand Bay Dock	Dredging and dock repair	\$ 107,200
Carver Boat Corp.	Launch well construct, utilities, paving and dredging	\$ 2,371,760
Oconto	Dock wall rehab	\$ 1,416,000
Marinette Marine	Launch well rehab	\$ 1,400,917
Total		\$ 9,657,596

EDUCATION

UW Deferred Maintenance

REGION	DISCLIPINE	AGENCY	INSTITUTION	DESCRIPTION	AN	A/E	WORK TYPE	BUDGET	GFSB	PR/PRSB
				NORTHWEST				\$ 16,562,800	\$ 12,313,045	\$4,249,755
				NORTHEAST				\$ 30,684,000	\$ 30,175,000	\$ 509,000
				SOUTHWEST				\$ 9,936,000	\$ 8,170,800	\$1,765,200
				SOUTHCENTRAL				\$ 16,702,900	\$ 16,254,100	\$ 448,800
				SOUTHEAST				\$ 17,271,300	\$ 16,318,700	\$ 952,600
				Total				\$ 91,157,000	\$ 83,231,645	\$7,925,355
		UW	83					\$ 91,157,000		
REGION	DISCLIPINE	AGENCY	INSTITUTION	DESCRIPTION	AN	A/E	WORK TYPE	BUDGET	GFSB	PR/PRSB
NORTHWEST										
	MEP									
		UW	UW-EAU	Haas Fine Arts HVAC and DDC Controls			FM	\$ 591,000	\$ 591,000	\$ -
		UW	UW-EAU	Schneider Hall HVAC Repair			FM	\$ 1,568,000	\$ 1,568,000	\$ -
		UW	UW-EAU	Schofield Hall HVAC Repair			FM	\$ 2,511,000	\$ 2,511,000	\$ -
		UW	UW-EAU	McIntyre Library HVAC Repair			FM	\$ 1,306,000	\$ 1,306,000	\$ -
		UW	UW-RVF	Hunt Arena AHU/DX Unit Repl			FM	\$ 270,000	\$ 175,500	\$ 94,500
		UW	UW-RVF	Ag Science AHU Repl/Ductwork Repr			FM	\$ 590,000	\$ 590,000	\$ -
		UW	UW-RVF	Hathorn Hall HVAC Sys Repl			FM	\$ 375,000	\$ -	\$ 375,000
		UW	UW-EAU	McIntyre Library Elevator Renovation			FV	\$ 948,000	\$ 948,000	\$ -
								\$ 8,159,000	\$ 7,689,500	\$ 469,500
	ARCHITECTURAL									
		UW	UW-EAU	Hibbard Hall Ext Envelope Repr			FX	\$ 202,000	\$ 202,000	\$ -
		UW	UW-EAU	Phillips Hall Exterior Envelope Repair			FX	\$ 177,000	\$ 177,000	\$ -
		UW	UW-RVF	Stratton Hall Ext Window Repl			FX	\$ 200,000	\$ -	\$ 200,000
		UW	UW-RVF	Hathorn Hall Ext Window Repl (East/West)			FX	\$ 380,000	\$ -	\$ 380,000
		UW	UW-RVF	May Hall Window Replacement			FX	\$ 380,000	\$ -	\$ 380,000
		UW	UW-STO	MSC Window Replacement			FX	\$ 244,000	\$ -	\$ 244,000
		UW	UW-RVF	McMillan Hall Restroom Renv			FA	\$ 1,100,000	\$ -	\$1,100,000
		UW	UW-RVF	Grimm Hall Restroom Renv			FA	\$ 1,100,000	\$ -	\$1,100,000
		UW	UW-RVF	North Hall Auditorium Renv			FP	\$ 556,000	\$ 556,000	\$ -
								\$ 4,339,000	\$ 935,000	\$3,404,000
	ROOFING									
	ROADS									
		UW	UW-EAU	Garfield Ave./Putnam Dr. Resurf			UR	\$ 1,730,800	\$ 1,354,545	\$ 376,255
		UW	UW-RVF	Cascade Improvement Assessment			UR	\$ 1,000,000	\$ 1,000,000	\$ -
		UW	UW-RVF	East Campus Sidewalk Extensions			UR	\$ 200,000	\$ 200,000	\$ -
		UW	UW-RVF	West Campus Road Ext			UR	\$ 433,000	\$ 433,000	\$ -
		UW	UW-STO	Parking Lot Improvements			UR	\$ 701,000	\$ 701,000	\$ -
								\$ 4,064,800	\$ 3,688,545	\$ 376,255
								BUDGET	GFSB	PR/PRSB
				NORTHWEST TOTAL				\$ 16,562,800	\$ 12,313,045	\$4,249,755
NORTHEAST										

UW Deferred Maintenance

REGION	DISCIPLINE	AGENCY	INSTITUTION	DESCRIPTION	AN	A/E	WORK TYPE	BUDGET	GFSB	PR/PRSB
	MEP									
		UW	UW-OSH	Polk Library HVAC Sys Renv			FM	\$ 4,000,000	\$ 4,000,000	\$ -
		UW	UW-OSH	Swart Hall HVAC Sys Repl			FM	\$ 4,578,000	\$ 4,578,000	\$ -
		UW	UW-OSH	Halsey Sci Lecture Hall HVAC Repl			FM	\$ 687,000	\$ 687,000	\$ -
		UW	UW-OSH	Multi-Bldg DDC Controls (Arts & Comm/Clow/Nursing/Swart)			FM	\$ 2,700,000	\$ 2,700,000	\$ -
		UW	UW-OSH	Nursing/Ed HVAC Upgrade			FM	\$ 6,243,000	\$ 6,243,000	\$ -
		UW	UW-STP	heating plant control conversion to PLC			UR	\$ 1,373,000	\$ 1,373,000	\$ -
		UW	UW-STP	Multi-Bldg Plumbing Sys/Restroom Renv (Collins/Comm Arts/HEC Berg/LRC)			FA	\$ 3,199,000	\$ 3,199,000	\$ -
		UW	UW-OSH	Sprinkler Installation			FM	\$ 468,000	\$ 468,000	\$ -
		UW	UW-STP	LRC dry standpipe replacement			FM	\$ 1,334,000	\$ 1,334,000	\$ -
								\$ 24,582,000	\$ 24,582,000	\$ -
	ARCHITECTURAL									
		UW	UW-OSH	Arts & Comm Ext Envelope Repr			FX	\$ 1,336,000	\$ 1,336,000	\$ -
		UW	UW-OSH	Multi Building ADA Upgrade			FA	\$ 1,306,000	\$ 1,306,000	\$ -
								\$ 2,642,000	\$ 2,642,000	\$ -
	ROOFING									
		UW	UW-GBY	Theatre Hall roof replacement			FR	\$ 310,000	\$ 310,000	\$ -
		UW	UW-GBY	Restroom and Shower Plumbing Improvements			FM	\$ 200,000	\$ 200,000	\$ -
		UW	UW-GBY	Studio Arts roof replacement			FR	\$ 230,000	\$ 230,000	\$ -
		UW	UW-GBY	Physical Plant roof replacement			FR	\$ 200,000	\$ 200,000	\$ -
		UW	UW-OSH	GPR Multi-Building Roof Replacement (Swart, Harrington, Heating Plant, N. Polk, Fredrich)			FR	\$ 1,111,000	\$ 1,111,000	\$ -
								\$ 2,051,000	\$ 2,051,000	\$ -
	ROADS									
		UW	UW-GBY	East and North Circle Drive replacement			UR	\$ 900,000	\$ 900,000	\$ -
		UW	UW-GBY	Wood Hall & Lab Science Lot Improvements			UR	\$ 509,000	\$ -	\$ 509,000
								\$ 1,409,000	\$ 900,000	\$ 509,000
								BUDGET	GFSB	PR/PRSB
				NORTHEAST TOTAL				\$ 30,684,000	\$ 30,175,000	\$ 509,000
SOUTHEAST										
	MEP									
		UW	UW-MIL	Multi-Building HVAC Impr (Greene/Holton/Johnston/Merrill)(incl. Chilled Water Supply)			FM	\$ 3,630,000	\$ 3,630,000	\$ -
		UW	UW-MIL	Bolton Hall Tower HVAC Renv			FM	\$ 1,017,000	\$ 1,017,000	\$ -
		UW	UW-PKS	Tallent Hall HVAC Improvements & Ceiling Replacement			FM	\$ 3,892,000	\$ 3,892,000	\$ -
		UW	UW-WTW	East Campus Steam/Cond Repl			UD	\$ 246,500	\$ 143,000	\$ 103,500
		UW	UW-WTW	Res Hall Steam Dist Renov			UD	\$ 475,600	\$ 275,800	\$ 199,800
		UW	UW-PKS	Multi Building Elevator Renovations			FV	\$ 453,000	\$ 453,000	\$ -
		UW	UW-WTW	Campus Substation Switchgear/Trans Repl			UE	\$ 1,546,000	\$ 896,700	\$ 649,300
		UW	UW-MIL	East Sub-station Elec Re-building			UE	\$ 4,750,000	\$ 4,750,000	\$ -
								\$ 16,010,100	\$ 15,057,500	\$ 952,600
	ARCHITECTURAL									
		UW	UW-WTW	Roseman Hall Window Replacements			FX	\$ 189,700	\$ 189,700	\$ -
		UW	UW-WTW	Multi-Bldg Int Door Repl (15 Bldgs)			FX	\$ 286,500	\$ 286,500	\$ -
								\$ 476,200	\$ 476,200	\$ -
	ROOFING									
		UW	UW-MIL	Holton and Johnston Roof Replacement			FR	\$ 785,000	\$ 785,000	\$ -
								\$ 785,000	\$ 785,000	\$ -

UW Deferred Maintenance

REGION	DISCIPLINE	AGENCY	INSTITUTION	DESCRIPTION	AN	A/E	WORK TYPE	BUDGET	GFSB	PR/PRSB
				SOUTHEAST TOTAL				\$ 17,271,300	\$ 16,318,700	\$ 952,600
SW										
	MEP									
		UW	UW-LAX	Radiant Heating System Controls			FM	\$ 482,000	\$ 482,000	\$ -
		UW	UW-PLT	Williams FH HVAC Sys Renv			FM	\$ 3,163,000	\$ 2,688,600	\$ 474,400
		UW	UW-LAX	Multi-Bldg Fire Alarm Replacement (Cleary Ctr/Murphy Library/Morris Hall)			HF	\$ 465,000	\$ 465,000	\$ -
								\$ 4,110,000	\$ 3,635,600	\$ 474,400
	ARCHITECTURAL									
		UW	UW-PLT	Brigham Hall Facility Updates			FX	\$ 1,500,000	\$ 1,500,000	\$ -
		UW	UW-PLT	Gardner Exterior Window Replacement			FX	\$ 375,000	\$ 375,000	\$ -
		UW	UW-PLT	Warner Exterior Window Replacement			FX	\$ 375,000	\$ 375,000	\$ -
		UW	UW-PLT	Royce Hall Exterior Windows			FX	\$ 282,000	\$ 282,000	\$ -
		UW	UW-PLT	Multi-Building Exterior Door Replacement			FX	\$ 242,000	\$ 242,000	\$ -
								\$ 2,774,000	\$ 2,774,000	\$ -
	ROOFING									
		UW	UW-LAX	Multi-Res Hall Roof Repl (Laux/Sanford/Wentz)			FR	\$ 323,000	\$ -	\$ 323,000
		UW	UW-LAX	Multi-Res Hall Roof Repl (Angell/Drake/Coate)			FR	\$ 589,000	\$ -	\$ 589,000
		UW	UW-LAX	Center for the Arts Roof Repr			FR	\$ 314,000	\$ 314,000	\$ -
								\$ 1,226,000	\$ 314,000	\$ 912,000
	ROADS									
		UW	UW-PLT	Campus Street Repairs			UR	\$ 358,000	\$ 279,200	\$ 78,800
		UW	UW-PLT	Circle Drive Pavement Replacement			UR	\$ 300,000	\$ -	\$ 300,000
		UW	UW-LAX	Lots C-11/R-8 Reconst			UR	\$ 699,000	\$ 699,000	
		UW	UW-LAX	Rebuild Loading Dock / Storm Sewer			UR	\$ 469,000	\$ 469,000	\$ -
								\$ 1,826,000	\$ 1,447,200	\$ 378,800
				SOUTHWEST TOTAL				\$ 9,936,000	\$ 8,170,800	\$1,765,200
SOUTH CENTRAL										
	MEP									
		UW	UW-MSN	Biochemistry Exhaust Sys Renv			FM	\$ 1,631,000	\$ 1,631,000	\$ -
		UW	UW-MSN	Med Sci Ctr HVAC Upgr (Floors 2-6)			FM	\$ 4,100,000	\$ 4,100,000	\$ -

UW Deferred Maintenance

REGION	DISCLIPINE	AGENCY	INSTITUTION	DESCRIPTION	AN/A/E	WORK TYPE	BUDGET	GFSB	PR/PRSB
		UW	UW-MSN	Rennebohm Hall Fume Hood Repl (Flrs 4-6, Safety Issues)		FM	\$ 800,000	\$ 800,000	\$ -
		UW	UW-MSN	Helen C. White Elev Repl		FV	\$ 600,000	\$ 600,000	\$ -
		UW	UW-MSN	McCardle Lab Elev Repl		FV	\$ 985,000	\$ 985,000	\$ -
							\$ 8,116,000	\$ 8,116,000	\$ -
	ARCHITECTURAL								
		UW	UW-MSN	Elvehjem Museum Ext Envelope Repl		FX	\$ 571,000	\$ 571,000	\$ -
		UW	UW-MSN	Multi-Bldg Ext Window Repl (North/South)		FX	\$ 2,205,000	\$ 2,205,000	\$ -
		UW	UW-MSN	Soils-King Hall Ext Window Repl		FX	\$ 200,000	\$ 200,000	\$ -
		UW	UW-MSN	Educ Science Ext Window Maint		FX	\$ 298,800	\$ 298,800	\$ -
		UW	UW-MSN	Van Hise Ext Window Maint		FX	\$ 275,000	\$ 275,000	\$ -
							\$ 3,549,800	\$ 3,549,800	\$ -
	ROOFING								
		UW	UW-MSN	Helen C. White Hall Roof Repl		FR	\$ 286,500	\$ 286,500	\$ -
		UW	UW-MSN	Hiram Smith Hall Roof Repr		FR	\$ 200,000	\$ 200,000	\$ -
		UW	UW-MSN	Ingraham Hall Roof Repl		FR	\$ 170,000	\$ 170,000	\$ -
		UW	UW-MSN	Nielsen Tennis Stadium Roof Repl		FR	\$ 1,595,000	\$ 1,355,800	\$ 239,200
		UW	UW-MSN	Vet Medicine Roof Repl		FR	\$ 987,600	\$ 987,600	\$ -
							\$ 3,239,100	\$ 2,999,900	\$ 239,200
	ROADS								
		UW	UW-MSN	Central Campus Utility Road Repr		UR	\$ 800,000	\$ 800,000	\$ -
		UW	UW-MSN	Lathrop Rd Ret Wall/Steps Repl		UR	\$ 998,000	\$ 788,400	\$ 209,600
							\$ 1,798,000	\$ 1,588,400	\$ 209,600
				SOUTHCENTRAL TOTAL			\$ 16,702,900	\$ 16,254,100	\$ 448,800

OTHER ECONOMIC STIMULUS

Non-UW Deferred Maintenance

[illegible]

Non-UW Deferred Maintenance

REGION	DISCIPLINE	AGENCY	INSTITUTION	DESCRIPTION	RANK	A/E	WORK TYPE	BUDGET BUDGET	GFSB GFSB	PR/PRSB PR/PRSB
				NORTHWEST TOTAL				\$ 6,007,675	\$ 6,007,675	\$ -
NORTHEAST										
	MEP									
		DHS	WMHI	Heating Plant Boiler # 1 Replacement			UP	\$ 1,933,900	\$ 1,933,900	
								\$ 1,933,900	\$ 1,933,900	\$ -
	ARCHITECTURAL									
		DOC	RGCi	Building Caulking			FX	\$ 266,700	\$ 266,700	\$ -
		DOC	KMCI	Remodel Guard Towers			FX	\$ 406,400	\$ 406,400	\$ -
		DOC	OSCI	CIMS Door Control Update			FE	\$ 762,000	\$ 762,000	
		DOC	OSCI	Segregation Sliding Doors			FI	\$ 571,500	\$ 571,500	
		DOC	OSCI	Lobby Entrance ADA Remodel			FI	\$ 603,250	\$ 603,250	
		DOC	GBCI	Interior Containment			FP	\$ 6,865,380	\$ 6,865,380	
		DVA	King Veterans Home	Olson Hall Window Rehabilitation			FM	\$ 490,000	\$ 171,500	\$ 318,500
		DVA	King Veterans Home	Ove Hall Window Replacement			FM	\$ 490,000	\$ 490,000	
								\$ 10,455,230	\$ 10,136,730	\$ 318,500
	ROOFING									
		DMA	VARIOUS LOCATIONS	REPAIR ROOF			FR	\$ 375,000	\$ 375,000	
								\$ 375,000	\$ 375,000	\$ -
	ROADS									
		DHS	WMHI	Roadway Improvements Phase II			UR	\$ 492,800	\$ 492,800	
								\$ 492,800	\$ 492,800	\$ -
								BUDGET	GFSB	PR/PRSB
				NORTHEAST TOTAL				\$ 13,256,930	\$ 12,938,430	\$ 318,500
SOUTHEAST										
	MEP									
		DOC	SOGS	Air Quality Improvements			FM	\$ 512,500	\$ 512,500	
		DHS	SWC	Replace Boiler # 4*			UP	\$ 444,600	\$ 444,600	
								\$ 957,100	\$ 957,100	\$ -
	ARCHITECTURAL									
		DMA	VARIOUS LOCATIONS	REHAB TOILET/SHOWER ROOMS			URR	\$ 1,050,000	\$ 1,050,000	
		DOC	RYOC	Structural Repairs			FN	\$ 997,585	\$ 997,585	
								\$ 2,047,585	\$ 2,047,585	\$ -
	ROOFING									

Non-UW Deferred Maintenance

REGION	DISCLIPINE	AGENCY	INSTITUTION	DESCRIPTION	RANK	A/E	WORK TYPE	BUDGET	GFSB	PR/PRSB
		DOC	EAS	Roof Replacement & Ventilation			FR	\$ 966,000	\$ 966,000	
								\$ 966,000	\$ 966,000	\$ -
	<u>ROADS</u>									
		DHS	SWC	Roadway Improvements*			UR	\$ 251,200	\$ 251,200	
		DPI	WSD	Roadway/Parking Lot			UR	\$ 309,900	\$ 309,900	
								\$ 561,100	\$ 561,100	\$ -
				SOUTHEAST TOTAL				\$ 4,531,785	\$ 4,531,785	\$ -
<u>SW</u>										
	<u>MEP</u>									
		DOC	PDCI	Replace kitchen exhaust system			FM	\$ 317,500	\$ 317,500	
		DOC	PDCI	Repair & Replace South Housing Plumbing			UW	\$ 349,250	\$ 349,250	
								\$ 666,750	\$ 666,750	\$ -
	<u>ARCHITECTURAL</u>									
								\$ -	\$ -	\$ -
	<u>ROOFING</u>									
								\$ -	\$ -	\$ -
	<u>ROADS</u>									

Non-UW Deferred Maintenance

REGION	DISCIPLINE	AGENCY	INSTITUTION	DESCRIPTION	RANK	A/E	WORK TYPE	BUDGET	GFSB	PR/PRSB
								\$ -	\$ -	\$ -
				SOUTHWEST TOTAL				\$ 666,750	\$ 666,750	\$ -
<u>SOUTH CENTRAL</u>										
	<u>MEP</u>									
		DOC	CGP	#2 Steam Turbine Generator Repairs			FM	\$ 425,500	\$ 425,500	
		DOC	WCI	Electrical System Repairs			UO	\$ 2,500,000	\$ 2,500,000	
		DOC	CCI	Housing Unit Boiler			FM	\$ 438,150	\$ 438,150	
		DOC	CCI	Housing Unit Cell Faucet Replacement			FI	\$ 222,250	\$ 222,250	
		DOC	CGP	#2 Steam Turbine Generator Repairs			FM	\$ 425,500	\$ 425,500	
								\$ 4,011,400	\$ 4,011,400	\$ -
	<u>ARCHITECTURAL</u>									
		DOC	DCI	Intake Expansion & Renovation				\$ 1,300,000	\$ 1,300,000	
		DOC	DCI	DCI Window Study/Critical Repairs				\$ 500,000	\$ 500,000	
		DHS	MMHI	Goodland Hall Window Replacement			FX	\$ 1,108,600	\$ 1,108,600	
		DPI	WCBVI	Handicap Bathrooms Boys and Girls Dorms			FA	\$ 152,400	\$ 152,400	
		SHS	Headquarters	East Walls, Balustrades and Steps Repairs			FX	\$ 850,000	\$ 850,000	
		SHS	Headquarters	East Entrance Area Stone and Other Repairs			FX	\$ 625,000	\$ 625,000	
								\$ 4,536,000	\$ 4,536,000	\$ -
	<u>ROOFING</u>									
								\$ -	\$ -	\$ -
	<u>ROADS</u>									
								\$ -	\$ -	\$ -
				SOUTHCENTRAL TOTAL				\$ 8,547,400	\$ 8,547,400	\$ -