

**Madison Metropolitan School District
Revenue Category Summary 2005-2006 through 2011-12**

Revenue	Actuals 2005-2006	Actual % of Total	Actuals 2006-2007	Actual % of Total	Budget 2007-2008	Actual % of Total	2008-09 Fall Budget Forecast	Actual % of Total	2009-10 Budget Forecast	Actual % of Total	2010-11 Budget Forecast	Actual % of Total
Property Tax												
Fund 10	185,439,859	67.29%	193,939,223	68.51%	201,404,425	68.79%	197,447,372	66.12%	211,345,316	68.82%	213,146,075	66.54%
Fund 27												
Fund 38	1,000,668	99.96%	1,010,944	24.49%	325,204	100.00%	724,256	100.00%	65,250	100.00%	65,250	100.00%
Fund 41							7,500,000	100.00%	7,500,000	100.00%	7,500,000	100.00%
General Aid												
Fund 10	58,478,438	21.22%	56,433,511	19.94%	56,820,517	19.41%	61,459,455	20.58%	61,412,673	20.00%	72,777,988	22.72%
Fund 27												
Fund 38												
Categorical Aid												
Fund 10	4,507,391	1.64%	4,292,636	1.52%	4,729,960	1.62%	4,703,515	1.58%	4,720,478	1.54%	4,685,369	1.46%
Fund 27	17,459,483	27.98%	17,387,517	27.28%	16,409,621	23.25%	17,810,810	25.51%	17,644,152	24.30%	18,334,166	24.12%
Fund 38												
Other Revenue												
Fund 10	27,148,261	9.85%	28,421,592	10.04%	29,822,003	10.19%	35,023,393	11.73%	29,603,838	9.64%	29,729,216	9.28%
Fund 27	44,937,509	72.02%	46,352,056	72.72%	54,172,918	76.75%	51,998,839	74.49%	54,969,204	75.70%	57,684,451	75.88%
Fund 38	376	0.04%	3,116,672	75.51%	0		0		0		0	
Fund 41	0		0		0		0		0		0	

**Madison Metropolitan School District
Revenue Category Summary 2005-2006 through 2011-12**

2011-12 Budget Forecast	Actual % of Total	
216,820,315	64.63%	
65,250	100.00%	
7,500,000	100.00%	
84,153,643	25.09%	
3,634,492	1.08%	
19,051,083	23.93%	
30,853,815	9.20%	
60,558,186	76.07%	
0		
0		