



To: Roger Price  
 Cc: Lisa Wachtel  
 From: Joan Peebles *Joan*  
 Date: November 14, 2006  
 Re: Request for Madison Virtual Campus [MVC] funding history

Listed below is the information you requested regarding expenditures and funding sources used in development of the Madison Virtual Campus. Please note the following:

- All funding for the Madison Virtual Campus has been the result of grants which Howard Landsman and I wrote and were funded. No district operating budget has been used to build the Virtual Campus.
- Seven grants have been funded to date for a total of: **\$1,337,755**. Spreadsheets are attached with expenditure categories.
  - 2001-2002 Wisconsin Department of Public Instruction **\$295,000**
  - 2002-2003 Wisconsin Department of Public Instruction **\$250,000**
  - 2003-2004 Wisconsin Department of Public Instruction **\$235,000**
  - 2004-2005 Wisconsin Department of Public Instruction **\$250,000**
  - 2005-2006 Wisconsin Department of Public Instruction **\$200,000**
  - 2006-2007 Wisconsin Department of Public Instruction **\$100,000**
  - Spring 2005 TEACH Wisconsin **\$7,755** [This does not have a spreadsheet attached. Expenditures were for a digital video camera, software, and curricular subscriptions.]
- Additional comments:
  - DPI grants were written and directed by MMSD, but expenditures were spent across the 6-district consortium [Other districts include: Sun Prairie, Waunakee, Wisconsin Heights, Middleton-Cross Plains, Monona Grove and several private schools.]
  - DPI requires that 60% of the funding be spent on professional development.
    - That 60% has been used to train staff in teaching online, evaluating online curriculum, developing online curriculum, developing skills to support online students, etc.
    - The rest of the funding was spent on building a technical infrastructure [portal: 5%] purchasing student curriculum [25%] and hardware/software/references [10%.]
  - The result of this funding forms not only the infrastructure of Madison Virtual Campus, but also Digital Districts Online [DDO], which is now a statewide organization. Until this formation of MVC, MMSD was active in DDO, which our grant consortium started. MMSD now collaborates with DDO, but Madison Virtual Campus has spun off to become its own entity.

Please let me know if you have additional questions or comments.

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
 SCHOOL MANAGEMENT SERVICES TEAM  
 FEDERAL AIDS AND AUDIT SECTION  
 P.O. BOX 7841  
 MADISON, WI 53707-7841  
 Fax Number: (608)267-9207

Mail to:  
 11/13/2006

Wisconsin Department of Public Instruction  
**PROGRAM FISCAL REPORT**  
 PI-1086 (Rev. 06-02)

District Number <b>3269</b>	District/Agency Legal Name <b>Madison Metropolitan School District</b>		Report Period Ending Date <b>6/30/2002</b>	Program Specify	
Project Grant Number <b>023269-TLCF</b>	Project Name <b>Online Learning: Technology Literacy Challenge Fund (TLCF)</b>		Project Beginning Date <b>7/1/2001</b>	Project Ending Date <b>6/30/2002</b>	
Name of Person Preparing this Report <b>Mary Watson</b>		Telephone Area/No. <b>(608)663-5365</b>	E-mail address <b>mwatson@madison.k12.wi.us</b>		
Account Code (Fund-Object-Function-Project)	Account Name	Approved Budget	Unliquidated Encumbrances (Payables)	Total Disbursements	Unencumbered Balance
10-400-110000-533	Non-Capital Objects	50,850.00		47,846.07	3,003.93
10-500-110000-533	Capital Objects	27,150.00		27,008.05	141.95
10-100-220000-533	Salaries	122,225.00		119,265.06	2,959.94
10-200-220000-533	Fringe Benefits	34,481.00		36,892.98	(2,411.98)
10-300-220000-533	Purchased Services	46,944.00		51,816.97	(4,872.97)
10-400-220000-533	Non-Capital Objects	1,500.00		621.55	878.45
10-500-220000-533	Capital Objects	3,000.00		3,237.44	(237.44)
	Indirect Costs	8,850.00		8,850.00	0.00
<b>TOTALS</b>		<b>\$ 295,000.00</b>	<b>\$ -</b>	<b>\$ 295,538.12</b>	<b>\$ (538.12)</b>
<b>Cash Summary</b>		Type of Report (Click Appropriate box(es))		FOR DPI USE ONLY	
Funds Rec'd to Date	Disbursements to Date	Cash Balance	<input type="checkbox"/> Advance	AMOUNT REQUESTED	AMOUNT APPROVED
<b>\$ 277,578.35</b>	<b>\$ 295,538.12</b>	<b>\$ (17,959.77)</b>	<input checked="" type="checkbox"/> Final Claim	<b>\$ 17,421.65</b>	
<b>CERTIFICATION</b> I CERTIFY that all revenue and disbursements reported herein are properly substantiated and reconciled with the financial transactions of this District's/Agency's general ledger, and have not been claimed under any other state or federal program			Signature of District/Agency Administrator Date September 26, 2002		

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
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 Fax Number: (608)267-9207

Mail to:

10/1/03

Wisconsin Department of Public Instruction  
 PROGRAM FISCAL REPORT  
 PI-1086 (Rev. 06-02)

District Number <b>3269</b>		District/Agency Legal Name <b>Madison Metropolitan School District</b>		Program Specify	
Project Grant Number <b>03-3269-EdTech-B</b>		Project Name <b>Dane County Online Learning Consortium</b>		Project Ending Date <b>6/30/03</b>	
Name of Person Preparing this Report <b>Mary Watson</b>		Telephone Area/No. <b>(608)663-5365</b>		Project Beginning Date <b>7/1/02</b>	
E-mail address <b>mwatson@madison.k12.wi.us</b>		Unliquidated Encumbrances (Payables)		Unencumbered Balance	
Account Code (Fund-Object-Function-Project)	Account Name	Approved Budget	Total Disbursements		
10-400-110000-352	Non-Capital Objects	22,900.00	22,991.00	(91.00)	
10-100-266000-352	Salaries	4,800.00	5,309.77	(509.77)	
10-200-266000-352	Fringe Benefits	1,000.00	1,070.23	(70.23)	
10-300-266000-352	Purchased Services	169,620.00	170,566.05	(946.05)	
10-400-266000-352	Non-Capital Objects	40,444.00	38,436.36	2,007.64	
10-500-266000-352	Capital Objects	4,110.00	4,110.00	0.00	
	Indirect Costs	7,846.00	7,978.19	(132.19)	
<b>TOTALS</b>			<b>\$ 250,720.00</b>	<b>\$ 250,461.60</b>	<b>\$ 258.40</b>
<b>Cash Summary</b>			<b>AMOUNT REQUESTED</b>		
Funds Rec'd to Date	Disbursements to Date	Cash Balance	<b>FOR DPI USE ONLY</b>		
\$ 239,021.75	\$ 250,461.60	\$ (11,439.85)	<b>AMOUNT APPROVED</b>		
Type of Report (Click Appropriate box(es))		Type of Report (Click Appropriate box(es))			
<input type="checkbox"/> Advance <input type="checkbox"/> Partial Claim <input checked="" type="checkbox"/> Final Claim <input type="checkbox"/> Encumbrance		<input type="checkbox"/> Advance <input type="checkbox"/> Partial Claim <input checked="" type="checkbox"/> Final Claim <input type="checkbox"/> Encumbrance			
<b>CERTIFICATION</b>   CERTIFY that all revenue and disbursements reported herein are properly substantiated and reconciled with the financial transactions of this District's/Agency's general ledger, and have not been claimed under any other state or federal program					
Signature of District/Agency Administrator <i>Mary Watson</i>				Date September 30, 2003	

Wisconsin Department of Public Instruction  
**PROGRAM FISCAL REPORT**  
 PI-1086 (Rev. 06-02)

Mail to:  
 9/21/2004

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
 SCHOOL MANAGEMENT SERVICES TEAM  
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 MADISON, WI 53707-7841  
 Fax Number: (608)267-9207

District Number <b>3269</b>	District/Agency Legal Name <b>Madison Metropolitan School District</b>	Project Name <b>Title Iid Competitive</b>	Report Period Ending Date <b>6/30/2004</b>	Program - Specify
Project/Grant Number <b>03-3269-EdTech-B</b>	Project Name <b>Title Iid Competitive</b>	Project Beginning Date <b>7/1/2003</b>	Project Ending Date <b>6/30/2004</b>	
Name of Person Preparing this Report <b>Mary Watson</b>	Telephone Area/No. <b>(608)663-5365</b>	E-mail address <b>mwatson@madison.k12.wi.us</b>		
Account Code (Fund-Object-Function-Project)	Account Name	Unliquidated Encumbrances (Payables)	Total Disbursements	Unencumbered Balance
10-300-110000-352	Purchased Services		38,351.36	1,648.64
10-100-266000-352	Salaries		69,019.23	980.77
10-200-266000-352	Fringe Benefits		21,909.61	(1,909.61)
10-300-266000-352	Purchased Services		92,375.49	2,624.51
10-400-266000-352	Non-Capital Objects		1,817.69	182.31
10-500-266000-352	Capital Objects			0.00
	Indirect Costs		7,231.80	768.20
<b>TOTALS</b>			<b>\$ 230,705.18</b>	<b>\$ 4,294.82</b>
<b>Cash Summary</b>			AMOUNT REQUESTED	FOR DPI USE ONLY
Funds Rec'd to Date	Disbursements to Date	Cash Balance		AMOUNT APPROVED
\$ 225,715.18	\$ 230,705.18	\$ (4,990.00)	\$ 4,990.00	
CERTIFICATION: I CERTIFY that all revenue and disbursements reported herein are properly substantiated and reconciled with the financial transactions of this District's/Agency's general ledger, and have not been claimed under any other state or federal program.		Type of Report (Click Appropriate box(es))		
Signature of District/Agency Administrator: <i>Mary Watson</i>		<input type="checkbox"/> Advance <input checked="" type="checkbox"/> Final Claim <input type="checkbox"/> Partial Claim <input type="checkbox"/> Encumbrance		
Date: September 21, 2004				

*Unencumbered for reason why this unencumbered amount remains on this. Total grant was spent and no funds were returned to D.P.I.*

District Number <b>3269</b>		District/Agency Legal Name <b>Madison Metropolitan School District</b>		Report Period Ending Date <b>6/30/2005</b>		Program Specify	
Project Grant Number <b>05-3269-EdTech-B</b>		Project Name <b>Title Iid Competitive</b>		Project Beginning Date <b>7/1/2004</b>		Project Ending Date <b>6/30/2005</b>	
Name of Person Preparing this Report <b>Mary Watson</b>		Telephone Area/No. <b>(608)663-5365</b>		E-mail address <b>mwatson@madison.k12.wi.us</b>			
Account Code (Fund-Object-Function-Project)	Account Name	Approved Budget	Unliquidated Encumbrances (Payables)	Total Disbursements	Unencumbered Balance		
10-300-136000-352	Purchased Services	39,120.00		39,123.07	(3.07)		
10-400-136000-352	Non-Capital Objects	120.00		117.82	2.18		
10-100-266000-352	Salaries	7,800.00		7,800.27	(0.27)		
10-200-266000-352	Fringe Benefits	2,100.00		2,100.05	(0.05)		
10-300-266000-352	Purchased Services	182,306.00		182,305.55	0.45		
10-400-266000-352	Non-Capital Objects	6,020.00		6,019.24	0.76		
10-500-266000-352	Capital Objects	-					
10-899-411000-352	Interfund Transfer	4,970.00		4,970.00	0.00		
	Indirect Costs	7,564.00		7,564.00	0.00		
<b>TOTALS</b>		<b>\$ 250,000.00</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ 0.00</b>	<b>FOR DPI USE ONLY</b>	
<b>Cash Summary</b>		Type of Report (Click Appropriate box(es))		AMOUNT REQUESTED		AMOUNT APPROVED	
Funds Rec'd to Date	Disbursements to Date	Cash Balance	<input type="checkbox"/> Advance	<input checked="" type="checkbox"/> Final Claim	<b>\$ 250,000.00</b>		
<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>(250,000.00)</b>	<input type="checkbox"/> Partial Claim	<input type="checkbox"/> Encumbrance	<b>\$ 250,000.00</b>		
<b>CERTIFICATION</b> I CERTIFY that all revenue and disbursements reported herein are properly substantiated and reconciled with the financial transactions of this Districts/Agency's general ledger, and have not been claimed under any other state or federal program Signature of District/Agency Administrator _____ Date August 15, 2005							

Mail to:  
 11/13/2006

District Number <b>3269</b>		District/Agency Legal Name <b>Madison Metropolitan School District</b>		Report Period Ending Date <b>6/30/2006</b>		Program Specify	
Project Grant Number <b>06-3269 Ed Tech</b>		Project Name <b>Title Iid Competitive</b>		Project Beginning Date <b>7/1/2005</b>		Project Ending Date <b>6/30/2006</b>	
Name of Person Preparing this Report <b>Mary Watson</b>		Telephone Area/No. <b>608-663-5365</b>		E-mail address <b>mwatson@madison.k12.wi.us</b>			
Account Code (Fund-Object-Function-Project)	Account Name	Approved Budget	Unliquidated Encumbrances (Payables)	Total Disbursements	Unencumbered Balance		
10-300-136000-352	Purch Services	54,200.00		53,519.00	681.00		
10-400-136000-352	Non Cap Objects	6,400.00		6,441.70	(41.70)		
10-500-136000-352	Capital Objects				0.00		
10-100-266000-352	Salaries	13,400.00		13,688.36	(288.36)		
10-200-266000-352	Benefits	3,600.00		3,310.25	289.75		
10-300-266000-352	Purch Services	108,012.00		107,382.72	629.28		
10-400-266000-352	Non Cap Objects	8,600.00		9,454.87	(854.87)		
10-500-266000-352	Capital Objects				0.00		
10-800-411000-352	Interfund Transfer						
	Indirect Costs	5,788.00		5,510.58	277.42		
					0.00		
<b>TOTALS</b>		<b>\$ 200,000.00</b>	<b>\$ -</b>	<b>\$ 199,307.48</b>	<b>\$ 692.52</b>	<b>FOR DPI USE ONLY</b>	
<b>Cash Summary</b>		Type of Report (Click Appropriate box(es))		AMOUNT REQUESTED		AMOUNT APPROVED	
Funds Rec'd to Date	Disbursements to Date	Cash on Hand at End of Period	<input type="checkbox"/> Advance	<input checked="" type="checkbox"/> Final Claim			
	<b>\$ 199,307.48</b>	<b>\$ (199,307.48)</b>	<input type="checkbox"/> Partial Claim	<input type="checkbox"/> Encumbrance	<b>\$ 199,307.48</b>		
<b>CERTIFICATION</b> I CERTIFY that all revenue and disbursements reported herein are properly substantiated and reconciled with the financial transactions of this District's/Agency's general ledger, and have not been claimed under any other state or federal program							
Signature of District/Agency Administrator						Date	
						August 3, 2006	