



September 18, 2006

To: Board of Education

From: Art Rainwater

Subject: Preliminary Third Friday Count

We have received the preliminary third Friday count for Research and Evaluation. We will now conduct a verification process at each school to be sure that the numbers are accurate prior to submitting them to the Department of Public Instruction.

Our enrollment is up this year. We are currently 229 over projection in grades K-12 and 191 over projection including the early childhood program. The early childhood program is down in enrollment this year.

School level	Actual 2005-06	Projected 2006-07	Prelim. 3 rd Friday 2006-07	Difference Actual v Prelim	Difference Projected v Prelim.
Pre-K	272	272	238	-34	-34
Elementary	10,879	11,097	11,183	304	86
Middle	5,146	5,086	5,140	-6	54
High	8,193	7,885	7,973	-220	88
Total PK-12	24,490	24,339	24,530	40	191
Total K-12	24,218	24,067	24,296	78	229

This years enrollment is also up as compared to last years actual third Friday enrollment. This increase stopped our trend in declining enrollment that had continued since the 2002-03 school year.

We have made allocation adjustments in the schools that have had substantial increases and decreases in enrollments as compared to projections. We are completing the process, which has been on-going since the summer, with additional staff for Whitehorse and LaFollette today. We have not exceeded the total allocations available to us.

Attached is a listing of each individual school and their actual enrollment compared to the projection.

THIRD FRIDAY SEPTEMBER 2006 PUPIL COUNT
GRADE KINDERGARTEN THROUGH 12
UNOFFICIAL COUNT

Level	School	Enrollment	Projection	Difference #	Difference %
1-Elem	Allis	426	413	13	3.2%
1-Elem	Chavez	652	643	9	1.4%
1-Elem	Crestwood	398	401	-3	-0.9%
1-Elem	Elvehjem	394	388	6	1.7%
1-Elem	Emerson	267	273	-6	-2.3%
1-Elem	Falk	332	359	-27	-7.6%
1-Elem	Franklin	343	332	11	3.4%
1-Elem	Glendale	366	352	14	4.0%
1-Elem	Gompers	248	250	-2	-0.8%
1-Elem	Hawthorne	318	320	-2	-0.5%
1-Elem	Huegel	485	467	18	3.9%
1-Elem	Kennedy	518	517	1	0.2%
1-Elem	Lake View	309	280	29	10.3%
1-Elem	Lapham	230	223	7	3.0%
1-Elem	Leopold	698	681	17	2.5%
1-Elem	Lincoln	367	360	7	2.0%
1-Elem	Lindbergh	241	246	-5	-2.2%
1-Elem	Lowell	258	272	-14	-5.2%
1-Elem	Marquette	232	220	12	5.3%
1-Elem	Mendota	270	238	32	13.3%
1-Elem	Midvale	364	358	6	1.7%
1-Elem	Muir	429	412	17	4.2%
1-Elem	Nuestro Mundo	148	141	7	5.2%
1-Elem	Orchard Ridge	241	250	-9	-3.5%
1-Elem	Randall	335	358	-23	-6.5%
1-Elem	Sandburg	319	305	14	4.6%
1-Elem	Schenk	368	393	-25	-6.5%
1-Elem	Shorewood	400	435	-35	-8.1%
1-Elem	Stephens	511	512	-1	-0.1%
1-Elem	Thoreau	418	400	18	4.4%
1-Elem	Van Hise	295	297	-2	-0.7%
2-Middle	AERO Middle	9	6	3	50.0%
2-Middle	Black Hawk	383	391	-8	-1.9%
2-Middle	Cherokee	539	558	-19	-3.4%
2-Middle	Hamilton	745	709	36	5.1%
2-Middle	Jefferson	450	457	-7	-1.6%
2-Middle	O'Keefe	395	353	42	12.0%
2-Middle	Sennett	609	603	6	1.0%
2-Middle	Sherman	477	529	-52	-9.9%
2-Middle	Spring Harbor	260	245	15	6.1%
2-Middle	Toki	632	621	11	1.7%
2-Middle	Whitehorse	413	375	38	10.2%
2-Middle	Wright	238	239	-1	-0.4%
3-High	AERO High	9	12	-3	-25.0%
3-High	East	1806	1804	2	0.1%
3-High	DCP	96	107	-11	-10.3%
3-High	La Follette	1699	1638	61	3.7%
3-High	Memorial	2098	2074	24	1.2%
3-High	SAPAR	34	25	9	36.0%
3-High	Shabazz	111	117	-6	-5.1%
3-High	West	2023	2005	18	0.9%
3-High	Work Learn	116	103	13	12.6%
4-Total	Elementary	11180	11097	83	0.7%
4-Total	Middle	5150	5086	64	1.3%
4-Total	High	7992	7885	107	1.4%
5-TOTAL	District	24322	24067	255	1.1%